

**Table 11. UNL Unrestricted Subprograms, Employee FTE, 2018-2019**

Subprogram Name and Number	Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total	
<b><i>Instruction, Research, Extension, and Public Service</i></b>									
Academic Affairs	01	8.500	14.748	4.000	73.100	8.806	3.800	0.000	112.954
College of Architecture	02	25.830	1.100	0.000	7.000	2.000	7.360	0.000	43.290
College of Arts and Sciences	05	399.525	16.660	1.510	66.481	55.323	195.200	11.640	746.339
College of Business Administration	06	101.250	12.350	2.500	50.254	6.350	26.790	4.400	203.894
College of Fine and Performing Arts	07	81.450	7.000	3.000	18.413	11.000	24.000	1.170	146.033
College of Engineering and Technology	11	162.155	8.270	0.600	65.253	30.500	14.630	0.000	281.408
Research	12	2.000	0.550	2.000	19.401	3.250	0.000	0.000	27.201
College of Journalism and Mass Communication	14	37.750	3.000	0.000	9.653	5.000	1.150	0.870	57.423
College of Law	15	36.850	6.000	0.000	9.000	14.511	0.000	0.000	66.361
University Libraries	16	38.800	2.200	2.000	35.500	50.750	0.000	0.000	129.250
College of Education and Human Sciences	17	116.550	8.955	0.000	34.966	19.285	23.750	1.210	204.716
Academic Services & Enrollment Management	20	0.000	1.000	4.000	69.187	25.924	0.000	6.170	106.281
Other Instruction or Research	22	0.000	0.000	0.000	0.000	2.500	0.000	0.200	2.700
International Programs	24	0.000	0.000	0.000	10.342	2.000	0.000	0.000	12.342
Television and Radio	27	0.000	0.000	1.010	24.520	3.000	0.000	0.000	28.530
Museums and Art Gallery	28	1.000	1.000	1.000	19.964	9.547	0.000	0.840	33.351
General Expense	44	0.000	0.000	3.000	26.641	3.250	0.000	0.000	32.891
Innovation Campus	58	0.000	0.000	0.000	1.000	0.000	0.000	0.000	1.000
<b><i>Plant Operations and Maintenance</i></b>									
Facilities Mgmt & Planning	33	0.000	0.000	2.000	60.000	257.225	0.000	0.000	319.225
<b><i>Administration and General Expense</i></b>									
Executive Administration	41	0.000	2.000	1.946	4.500	0.000	0.000	0.000	8.446
Student Services	42	0.000	0.000	1.755	6.950	11.300	0.000	0.000	20.005
Business and Finance	43	0.000	0.000	5.500	88.251	86.590	0.500	0.000	180.841
Other Auxiliary Enterprises	79	0.000	0.000	0.000	3.660	4.000	0.000	0.000	7.660
<b>Subtotal UNL (excluding IANR)</b>	<b>1,011.660</b>	<b>84.833</b>	<b>35.821</b>	<b>704.036</b>	<b>612.111</b>	<b>297.180</b>	<b>26.500</b>	<b>2,772.141</b>	
<b><i>Institute of Agriculture and Natural Resources</i></b>									
College of Ag Sciences and Natural Resources	61	90.170	8.760	0.000	25.880	13.860	14.170	8.210	161.050
Agriculture Research Division	62	170.720	14.890	0.000	113.910	74.500	52.800	16.044	442.864
Cooperative Extension Service	63	216.900	14.640	0.000	37.680	28.140	3.490	2.620	303.470
Nebraska Forest Service	65	9.000	0.000	1.000	7.420	5.250	0.000	0.000	22.670
Other IANR	66	54.475	4.000	0.000	70.400	19.510	0.000	0.230	148.615
IANR International Programs	68	3.500	2.750	0.000	6.500	0.000	1.000	0.000	13.750
<b>Subtotal IANR Unrestricted</b>	<b>544.765</b>	<b>45.040</b>	<b>1.000</b>	<b>261.790</b>	<b>141.260</b>	<b>71.460</b>	<b>27.104</b>	<b>1,092.419</b>	
<b>TOTAL Unrestricted</b>	<b>1,556.425</b>	<b>129.873</b>	<b>36.821</b>	<b>965.826</b>	<b>753.371</b>	<b>368.640</b>	<b>53.604</b>	<b>3,864.560</b>	

**Table 12. UNL Designated Subprograms, Employee FTE, 2018-2019**

Subprogram Name and Number	Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total	
<b><i>Revolving</i></b>									
Academic Affairs	01	1.000	0.000	1.000	14.700	3.000	0.000	0.000	19.700
College of Arts and Sciences	05	5.420	1.000	0.000	17.340	15.891	22.670	6.360	68.681
College of Business Administration	06	0.000	0.000	0.000	2.000	0.450	0.000	0.550	3.000
College of Fine and Performing Arts	07	0.000	0.000	0.000	0.000	0.000	0.000	1.220	1.220
College of Engineering and Technology	11	0.910	0.090	0.000	16.000	6.000	0.000	0.000	23.000
Research	12	0.000	0.000	5.000	39.958	8.150	0.000	0.000	53.108
College of Law	15	2.000	0.000	0.000	0.000	1.244	0.000	0.000	3.244
University Libraries	16	0.000	0.000	0.000	1.000	0.000	0.000	0.000	1.000
College of Education and Human Sciences	17	18.460	0.000	0.000	7.922	6.320	0.000	1.550	34.252
Academic Services & Enrollment Management	20	0.000	0.000	0.000	43.583	16.486	0.000	0.000	60.069

International Programs	24	0.000	0.000	0.000	2.658	0.000	0.000	0.000	2.658
Television and Radio	27	0.000	0.000	0.000	82.025	13.300	0.000	0.000	95.325
Museums and Art Gallery	28	0.000	0.000	0.000	2.795	3.555	0.000	0.220	6.570
Extended Education	30	0.000	1.000	0.000	13.000	1.000	0.000	0.000	15.000
Facilities Mgmt & Planning	33	0.000	0.000	0.000	41.750	98.000	0.000	0.000	139.750
Executive Administration	41	0.000	0.000	0.000	0.500	0.000	0.000	0.000	0.500
Student Services	42	0.000	3.000	4.266	6.585	6.288	0.000	0.000	20.139
Business and Finance	43	0.000	0.000	0.000	2.400	15.850	0.000	0.000	18.250
General Expense	44	0.500	0.000	0.000	5.250	0.500	0.000	0.000	6.250
<b>Subtotal UNL (excluding IANR)</b>		<b>28.290</b>	<b>5.090</b>	<b>10.266</b>	<b>299.466</b>	<b>196.034</b>	<b>22.670</b>	<b>9.900</b>	<b>571.716</b>
<b><i>Institute of Agriculture and Natural Resources - Revolvi</i></b>									
College of Ag Sciences and Natural Resources	61	6.350	0.000	0.000	3.600	0.700	0.000	0.000	10.650
Agriculture Research Division	62	16.820	0.000	0.000	73.800	46.700	32.000	11.590	180.910
Cooperative Extension Service	63	6.020	0.000	0.000	48.550	8.850	0.000	3.400	66.820
Nebraska Forest Service	65	0.000	0.000	0.000	0.000	1.000	0.000	0.000	1.000
Other IANR	66	0.000	0.000	0.000	5.100	0.870	0.000	1.750	7.720
<b>Subtotal IANR Designated</b>		<b>29.190</b>	<b>0.000</b>	<b>0.000</b>	<b>131.050</b>	<b>58.120</b>	<b>32.000</b>	<b>16.740</b>	<b>267.100</b>
<b>TOTAL Designated</b>		<b>57.480</b>	<b>5.090</b>	<b>10.266</b>	<b>430.516</b>	<b>254.154</b>	<b>54.670</b>	<b>26.640</b>	<b>838.816</b>

**Table 13. UNL Restricted Subprograms, Employee FTE, 2018-2019**

Subprogram Name and Number	Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
<b><i>Federal</i></b>								
Academic Affairs	01	0.250	0.000	0.000	0.400	0.494	0.000	1.144
College of Arts and Sciences	05	5.584	0.000	0.000	10.940	0.750	0.000	17.274
College of Engineering and Technology	11	0.000	0.000	0.000	0.000	1.000	0.000	1.000
Research	12	0.000	0.000	0.000	0.300	2.500	0.000	2.800
University Libraries	16	0.300	0.000	0.000	0.000	1.000	0.000	1.300
College of Education and Human Sciences	17	3.873	0.150	0.000	14.445	1.902	0.000	20.370
Student Services	42	0.000	0.000	0.745	13.200	1.800	0.000	15.745
<b>Subtotal UNL (excluding IANR)</b>		<b>10.007</b>	<b>0.150</b>	<b>0.745</b>	<b>39.285</b>	<b>9.446</b>	<b>0.000</b>	<b>59.633</b>
<b>TOTAL Federal</b>		<b>10.007</b>	<b>0.150</b>	<b>0.745</b>	<b>39.285</b>	<b>9.446</b>	<b>0.000</b>	<b>59.633</b>
<b><i>Gifts, Grants, and Contracts</i></b>								
Academic Affairs	01	0.000	0.000	0.000	7.000	1.000	0.000	8.000
College of Architecture	02	0.000	0.000	0.000	0.600	0.000	0.000	0.600
College of Arts and Sciences	05	6.650	1.000	3.000	41.687	6.750	0.000	59.087
College of Business Administration	06	2.000	0.100	0.500	4.000	0.600	0.000	7.200
College of Fine and Performing Arts	07	1.000	0.000	0.000	1.581	1.000	0.000	3.581
Research	12	1.000	0.000	0.000	4.260	2.750	0.000	8.010
College of Law	15	0.000	0.000	0.000	0.500	0.495	0.000	0.995
University Libraries	16	1.000	0.000	0.000	1.000	0.000	0.000	2.000
College of Education and Human Sciences	17	8.440	0.595	1.000	30.872	5.112	0.000	46.019
Television and Radio	27	0.000	0.000	0.000	9.800	1.000	0.000	10.800
Museums and Art Gallery	28	0.000	0.000	0.000	9.937	0.160	0.000	10.097
Student Services	42	0.000	0.000	0.000	7.230	1.000	1.000	9.230
Business and Finance	43	0.000	0.000	0.000	0.000	1.000	0.000	1.000
Agency Funds	74	0.000	0.000	0.000	7.746	2.750	0.000	10.496
<b>Subtotal UNL (excluding IANR)</b>		<b>20.090</b>	<b>1.695</b>	<b>4.500</b>	<b>126.213</b>	<b>23.617</b>	<b>1.000</b>	<b>177.115</b>
<b>TOTAL Gifts, Grants, and Contracts</b>		<b>20.090</b>	<b>1.695</b>	<b>4.500</b>	<b>126.213</b>	<b>23.617</b>	<b>1.000</b>	<b>177.115</b>
<b><i>Auxiliary Enterprises</i></b>								
Academic Affairs	01	1.850	0.000	0.340	2.100	0.000	1.000	6.140
College of Architecture	02	0.000	0.000	0.000	0.000	0.000	1.000	1.000
College of Fine and Performing Arts	07	0.000	0.000	0.000	1.630	0.816	0.000	2.546
College of Education and Human Sciences	17	5.470	0.000	2.660	8.831	2.424	0.220	22.225
Museums and Art Gallery	28	0.000	0.000	0.000	0.560	1.662	0.000	2.422
Facilities Mgmt & Planning	33	0.000	0.000	0.000	23.000	33.400	0.000	56.400

Student Services	42	0.000	0.000	4.234	54.285	87.890	2.750	100.350	249.509
Business and Finance	43	0.000	0.000	0.500	23.542	64.860	0.000	4.830	93.732
General Expense	44	0.000	0.000	0.000	3.759	0.750	0.000	0.000	4.509
Student Housing	75	0.000	0.000	1.000	89.500	336.030	0.000	165.330	591.860
Intercollegiate Athletics	77	1.780	0.000	38.000	207.323	78.780	1.000	0.000	326.883
Other Auxiliary Enterprises	79	0.000	0.000	1.554	45.090	29.500	0.000	4.150	80.294
<b>Subtotal UNL (excluding IANR)</b>	<b>9.100</b>	<b>0.000</b>	<b>0.000</b>	<b>48.288</b>	<b>459.620</b>	<b>636.112</b>	<b>7.370</b>	<b>277.030</b>	<b>1,437.520</b>
<b>TOTAL Auxiliary Enterprises</b>	<b>9.100</b>	<b>0.000</b>	<b>0.000</b>	<b>48.288</b>	<b>459.620</b>	<b>636.112</b>	<b>7.370</b>	<b>277.030</b>	<b>1,437.520</b>
<b>Stores and Services</b>									
Company Balance Sheets	98	1.000	0.000	8.000	31.477	9.502	0.000	0.000	49.979
<b>TOTAL Stores and Services</b>	<b>1.000</b>	<b>0.000</b>	<b>0.000</b>	<b>8.000</b>	<b>31.477</b>	<b>9.502</b>	<b>0.000</b>	<b>0.000</b>	<b>49.979</b>
<b>IANR Federal</b>									
College of Ag Sciences and Natural Resources	61	0.000	0.000	0.000	1.000	0.000	0.000	0.000	1.000
Agriculture Research Division	62	5.750	0.000	0.000	22.210	104.600	16.000	0.000	148.560
Cooperative Extension Service	63	8.050	0.250	0.000	14.930	1.250	0.000	0.000	24.480
Nebraska Forest Service	65	2.600	0.000	0.000	13.250	2.500	0.000	0.000	18.350
IANR International Programs	68	0.000	0.000	0.000	4.000	0.000	0.000	0.000	4.000
<b>Subtotal IANR</b>	<b>16.400</b>	<b>0.250</b>	<b>0.000</b>	<b>55.390</b>	<b>108.350</b>	<b>16.000</b>	<b>0.000</b>	<b>0.000</b>	<b>196.390</b>
<b>TOTAL Federal</b>	<b>16.400</b>	<b>0.250</b>	<b>0.000</b>	<b>55.390</b>	<b>108.350</b>	<b>16.000</b>	<b>0.000</b>	<b>0.000</b>	<b>196.390</b>
<b>IANR Gifts, Grants, and Contracts</b>									
College of Ag Sciences and Natural Resources	61	0.950	0.000	0.000	1.800	0.000	0.000	0.000	2.750
Agriculture Research Division	62	9.500	0.000	0.000	15.310	8.350	13.750	0.000	46.910
Cooperative Extension Service	63	8.250	0.500	0.000	24.840	1.000	0.000	0.000	34.590
Nebraska Forest Service	65	0.400	0.000	0.000	0.400	2.000	0.000	0.000	2.800
Other IANR	66	1.000	0.000	0.000	1.000	0.000	0.000	0.000	2.000
IANR International Programs	68	0.500	3.500	0.000	5.000	0.000	2.000	0.000	11.000
<b>Subtotal IANR</b>	<b>20.600</b>	<b>4.000</b>	<b>0.000</b>	<b>48.350</b>	<b>11.350</b>	<b>15.750</b>	<b>0.000</b>	<b>0.000</b>	<b>100.050</b>
<b>TOTAL Gifts, Grants, and Contracts</b>	<b>20.600</b>	<b>4.000</b>	<b>0.000</b>	<b>48.350</b>	<b>11.350</b>	<b>15.750</b>	<b>0.000</b>	<b>0.000</b>	<b>100.050</b>
<b>IANR Auxiliary Enterprises</b>									
Agriculture Research Division	62	0.000	0.000	0.000	6.490	3.500	0.000	0.000	9.990
Cooperative Extension Service	63	0.790	0.000	0.000	3.210	0.000	0.000	0.000	4.000
Nebraska Forest Service	65	0.000	0.000	0.000	0.000	0.500	0.000	0.000	0.500
Other IANR	66	0.500	0.000	0.000	3.000	0.000	0.000	1.500	5.000
<b>Subtotal IANR</b>	<b>1.290</b>	<b>0.000</b>	<b>0.000</b>	<b>12.700</b>	<b>4.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.500</b>	<b>19.490</b>
<b>TOTAL Auxiliary Enterprises</b>	<b>1.290</b>	<b>0.000</b>	<b>0.000</b>	<b>12.700</b>	<b>4.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.500</b>	<b>19.490</b>
<b>TOTAL Restricted</b>	<b>78.487</b>	<b>6.095</b>	<b>61.533</b>	<b>773.035</b>	<b>802.377</b>	<b>40.120</b>	<b>278.530</b>	<b>2,040.177</b>	

Table 13b. UNL Unrestricted and Designated/Restricted Programs, 2018-2019

Subprogram Name and Number	Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
<b>TOTAL Unrestricted</b>	<b>1,556.425</b>	<b>129.873</b>	<b>36.821</b>	<b>965.826</b>	<b>753.371</b>	<b>368.640</b>	<b>53.604</b>	<b>3,864.560</b>
<b>TOTAL Designated</b>	<b>57.480</b>	<b>5.090</b>	<b>10.266</b>	<b>430.516</b>	<b>254.154</b>	<b>54.670</b>	<b>26.640</b>	<b>838.816</b>
<b>TOTAL Restricted</b>	<b>78.487</b>	<b>6.095</b>	<b>61.533</b>	<b>773.035</b>	<b>802.377</b>	<b>40.120</b>	<b>278.530</b>	<b>2,040.177</b>
<b>GRAND TOTAL University of Nebraska - Lincoln</b>	<b>1,692.392</b>	<b>141.058</b>	<b>108.620</b>	<b>2,169.377</b>	<b>1,809.902</b>	<b>463.430</b>	<b>358.774</b>	<b>6,743.553</b>

**Table 14. NCTA Unrestricted Subprograms, Employee FTE, 2018-2019**

Subprogram Name and Number	Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
<b>Nebraska College of Technical Agriculture</b>								
Nebraska College of Technical Agriculture 67	17.015	2.000	0.000	9.500	11.100	0.000	0.000	39.615
<b>TOTAL Unrestricted</b>	<b>17.015</b>	<b>2.000</b>	<b>0.000</b>	<b>9.500</b>	<b>11.100</b>	<b>0.000</b>	<b>0.000</b>	<b>39.615</b>

**Table 15. NCTA Designated Subprograms, Employee FTE, 2018-2019**

Subprogram Name and Number	Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
<b>Revolving</b>								
Nebraska College of Technical Agriculture 67	0.000	0.000	0.000	0.500	0.000	0.000	0.000	0.500
<b>TOTAL Designated</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.500</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.500</b>

**Table 16. NCTA Restricted Subprograms, Employee FTE, 2018-2019**

Subprogram Name and Number	Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
<b>Auxiliary Enterprises</b>								
Nebraska College of Technical Agriculture 67	0.000	0.000	0.000	2.000	7.880	0.000	0.000	9.880
<b>TOTAL Auxiliary Enterprises</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2.000</b>	<b>7.880</b>	<b>0.000</b>	<b>0.000</b>	<b>9.880</b>
<b>TOTAL Restricted</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2.000</b>	<b>7.880</b>	<b>0.000</b>	<b>0.000</b>	<b>9.880</b>

**Table 16b. NCTA Unrestricted and Designated/Restricted Programs, 2018-2019**

Subprogram Name and Number	Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
<b>TOTAL Unrestricted</b>	<b>17.015</b>	<b>2.000</b>	<b>0.000</b>	<b>9.500</b>	<b>11.100</b>	<b>0.000</b>	<b>0.000</b>	<b>39.615</b>
<b>TOTAL Designated</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.500</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.500</b>
<b>TOTAL Restricted</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2.000</b>	<b>7.880</b>	<b>0.000</b>	<b>0.000</b>	<b>9.880</b>
<b>GRAND TOTAL NCTA</b>	<b>17.015</b>	<b>2.000</b>	<b>0.000</b>	<b>12.000</b>	<b>18.980</b>	<b>0.000</b>	<b>0.000</b>	<b>49.995</b>

**Table 17. UNMC Unrestricted Subprograms, Employee FTE, 2018-2019**

Subprogram Name and Number	Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
<b><i>Instruction, Research, Extension, and Public Service</i></b>								
Academic Affairs 01	2.106	6.004	3.590	45.110	6.103	1.000	1.000	64.913
College of Allied Health 04	43.678	1.441	1.000	12.042	12.763	2.000	0.000	72.924
College of Dentistry 09	57.910	4.400	0.975	7.447	19.750	0.000	0.000	90.482
Graduate College 12	1.759	2.197	1.000	14.265	7.606	0.000	0.000	26.827
McGoogan Library of Medicine 16	15.050	0.950	0.000	1.000	9.431	0.000	0.000	26.431
College of Nursing 18	134.139	1.000	0.000	32.850	16.950	0.128	1.000	186.067
Eppley Research Institute 19	10.851	0.278	0.000	8.410	8.650	0.000	0.000	28.189
College of Pharmacy 20	26.813	1.705	0.000	4.219	8.540	13.600	0.000	54.877
Other Instruction or Research 22	0.000	0.300	0.000	10.000	7.000	0.000	0.000	17.300
Instruction Budget Adjustments 25	8.500	0.000	0.000	0.000	0.000	0.000	0.000	8.500
Rural Health Education Network 30	0.000	0.000	0.000	0.000	0.000	0.000	0.980	0.980
Research Initiative 32	3.210	0.000	0.000	11.534	2.205	1.956	0.000	18.905
General Expense 44	0.000	0.000	0.300	15.016	1.000	0.000	0.000	16.316
College of Medicine 51	61.185	6.136	0.418	24.491	29.535	171.129	0.000	292.894
College of Medicine 52	99.951	1.177	0.000	26.728	44.049	1.607	0.000	173.512
College of Medicine 53	89.938	3.668	0.000	28.212	35.951	9.960	0.000	167.729
College of Public Health 54	36.961	1.992	0.000	24.626	11.773	1.035	0.000	76.387
Tobacco Fund Research 57	2.249	0.000	0.000	4.452	0.000	6.400	0.000	13.101
UNMC/Eppley Center Cancer Research & Care 71	0.696	0.220	0.000	3.670	0.400	0.000	0.000	4.986
<b><i>Plant Operations and Maintenance</i></b>								
Physical Plant Administration 33	0.000	0.000	0.750	17.000	147.500	0.000	1.500	166.750
Other Plant Operations & Maintenance 38	0.000	0.000	0.000	3.000	96.000	0.000	0.000	99.000
<b><i>Administration and General Expense</i></b>								
Academic Computing Support 29	1.000	0.000	0.000	13.290	1.000	0.000	0.000	15.290
Executive Administration 41	0.000	1.000	1.750	3.000	2.000	0.000	0.000	7.750
Student Services 42	0.000	0.000	0.000	15.776	3.880	0.000	0.060	19.716
Business and Finance 43	1.000	0.388	3.700	70.599	53.138	4.000	0.000	132.825
<b><i>University Hospital and Other Patient Services</i></b>								
Munroe-Meyer State Support 82	13.426	0.683	0.000	12.355	17.667	4.889	0.000	49.020
<b>TOTAL Unrestricted</b>	<b>610.422</b>	<b>33.539</b>	<b>13.483</b>	<b>409.092</b>	<b>542.891</b>	<b>217.704</b>	<b>4.540</b>	<b>1,831.671</b>

**Table 18. UNMC Designated Subprograms, Employee FTE, 2018-2019**

Subprogram Name and Number	Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
<b><i>Revolving</i></b>								
Academic Affairs 01	1.000	0.850	0.000	18.000	1.000	0.000	0.000	20.850
College of Allied Health 04	7.883	2.165	0.000	1.488	7.137	0.000	0.000	18.673
Continuing Studies and Public Services 26	0.700	0.000	0.000	12.108	9.550	0.000	0.000	22.358
Business and Finance 43	0.000	0.000	0.000	7.425	3.000	0.000	0.000	10.425
Anatomical Board 58	0.000	0.000	0.000	1.270	0.100	0.000	0.000	1.370
<b><i>Patient Revenue Activities</i></b>								
Munroe-Meyer Institute 55	4.842	0.000	0.000	72.812	61.143	1.000	0.000	139.797
Dental Clinic 56	8.152	0.000	0.050	11.218	78.730	1.000	0.000	99.150
<b><i>Instruction, Research, Extension, and Public Service</i></b>								
Tobacco Fund Research 57	1.388	0.000	0.000	7.006	1.729	0.465	0.000	10.588
<b>TOTAL Designated</b>	<b>23.965</b>	<b>3.015</b>	<b>0.050</b>	<b>131.327</b>	<b>162.389</b>	<b>2.465</b>	<b>0.000</b>	<b>323.211</b>

**Table 19. UNMC Restricted Subprograms, Employee FTE, 2018-2019**

Subprogram Name and Number	Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
<b>Federal</b>								
College of Allied Health	04	0.504	0.000	0.000	2.078	0.370	0.000	2.952
College of Dentistry	09	1.728	0.000	0.000	5.390	1.000	0.000	8.118
Graduate College	12	1.002	0.100	0.000	3.998	1.100	0.000	6.200
College of Nursing	18	0.755	0.000	0.000	2.000	0.000	0.040	2.795
Eppley Research Institute	19	23.967	0.288	0.000	23.753	2.550	20.100	70.658
College of Pharmacy	20	11.583	0.165	0.000	2.690	0.660	10.400	25.498
College of Medicine	51	46.913	0.223	0.000	34.989	4.170	22.710	109.005
College of Medicine	52	17.057	0.100	0.100	18.092	9.667	5.100	50.116
College of Medicine	53	17.883	0.151	0.000	25.291	3.659	11.214	58.198
College of Public Health	54	3.165	0.000	0.000	4.530	0.000	0.000	7.695
Munroe-Meyer Institute	55	11.029	1.067	0.000	10.479	2.976	3.650	29.201
<b>TOTAL Federal</b>	<b>135.586</b>	<b>2.094</b>	<b>0.100</b>	<b>133.290</b>	<b>26.152</b>	<b>73.214</b>	<b>0.000</b>	<b>370.436</b>
<b>Gifts, Grants, and Contracts</b>								
Academic Affairs	01	0.000	0.000	0.000	1.000	0.406	0.000	1.406
College of Allied Health	04	2.772	0.009	0.000	0.000	0.050	0.000	2.831
College of Dentistry	09	1.750	0.000	0.975	3.150	7.400	0.000	13.275
Graduate College	12	3.876	0.034	0.000	3.228	1.679	2.800	11.617
College of Nursing	18	9.726	0.000	0.000	3.137	1.000	2.040	15.903
Eppley Research Institute	19	4.836	0.200	0.000	7.773	1.020	0.000	13.829
College of Pharmacy	20	5.542	0.237	0.000	3.350	3.140	3.000	15.269
Executive Administration	41	0.000	0.212	0.000	0.000	0.000	0.000	0.212
General Expense	44	0.000	0.000	0.000	2.000	1.000	0.000	3.000
College of Medicine	51	24.081	1.107	0.000	18.441	5.540	12.350	61.519
College of Medicine	52	54.918	0.081	0.000	65.521	27.089	8.607	156.216
College of Medicine	53	125.389	0.126	0.150	82.559	50.276	7.400	265.900
College of Public Health	54	13.583	0.000	0.168	11.649	3.534	1.000	29.934
Munroe-Meyer Institute	55	16.779	0.050	0.000	55.116	8.280	0.111	80.336
UNMC/Eppley Center Cancer Research & Care	71	3.502	0.000	0.000	4.610	1.200	0.790	10.102
College of Medicine Clinical	83	242.361	0.429	0.350	37.982	45.077	2.000	328.199
College of Medicine Clinical	84	138.963	1.374	0.088	7.037	32.579	4.200	184.241
<b>TOTAL Gifts, Grants, and Contracts</b>	<b>648.078</b>	<b>3.859</b>	<b>1.731</b>	<b>306.553</b>	<b>189.270</b>	<b>44.298</b>	<b>0.000</b>	<b>1,193.789</b>
<b>Auxiliary Enterprises</b>								
Academic Affairs	01	0.000	0.000	0.000	0.500	1.000	0.000	1.500
College of Allied Health	04	2.694	0.000	0.000	2.909	0.000	0.000	5.603
College of Dentistry	09	2.962	0.000	0.000	0.585	3.120	0.000	6.667
Graduate College	12	2.296	0.000	0.700	22.320	13.167	0.500	38.983
McGoogan Library of Medicine	16	0.000	0.000	0.000	0.000	3.514	0.000	3.514
College of Nursing	18	0.000	0.000	0.000	3.000	1.000	0.000	4.000
College of Pharmacy	20	0.200	0.000	0.000	3.000	2.150	1.000	6.350
Other Instruction or Research	22	0.000	0.000	0.000	1.000	0.000	0.000	1.000
International Programs	24	0.000	0.000	0.000	4.000	0.000	0.000	4.000
Academic Computing Support	29	0.000	0.000	0.000	15.750	7.000	0.000	22.750
Physical Plant Administration	33	0.000	0.000	0.000	32.500	62.000	0.000	94.500
Student Services	42	0.153	0.000	0.000	0.470	3.000	0.000	3.623
Business and Finance	43	1.766	0.239	1.826	31.963	29.137	0.000	64.931
General Expense	44	0.000	0.000	0.000	4.000	2.700	0.000	6.700
College of Medicine	51	1.301	0.000	1.000	12.521	28.380	0.200	43.824
College of Medicine	52	0.124	0.000	0.000	2.000	1.859	0.000	3.983
College of Medicine	53	0.605	0.000	0.000	20.494	3.741	0.000	24.840
College of Public Health	54	0.048	0.000	0.000	0.740	2.510	0.000	3.298
Munroe-Meyer Institute	55	6.407	0.000	0.000	38.386	15.907	1.000	61.700
Dental Clinic	56	0.000	0.000	0.000	0.000	1.000	0.000	1.000
<b>TOTAL Auxiliary Enterprises</b>	<b>18.556</b>	<b>0.239</b>	<b>3.526</b>	<b>196.138</b>	<b>181.185</b>	<b>2.700</b>	<b>0.422</b>	<b>402.766</b>

**Stores and Services**

Stores/Services	96	0.000	0.000	3.000	21.000	23.900	0.000	0.000	47.900
Clearing Centers	97	1.000	0.092	0.000	3.750	2.000	0.000	0.000	6.842
Company Balance Sheets	98	0.000	0.000	0.000	1.833	0.000	0.000	0.000	1.833
<b>TOTAL Stores and Services</b>	<b>1.000</b>	<b>0.092</b>	<b>3.000</b>	<b>26.583</b>	<b>25.900</b>	<b>0.000</b>	<b>0.000</b>	<b>56.575</b>	
<b>TOTAL Restricted</b>	<b>803.220</b>	<b>6.284</b>	<b>8.357</b>	<b>662.564</b>	<b>422.507</b>	<b>120.212</b>	<b>0.422</b>	<b>2,023.566</b>	

**Table 19b. UNMC Unrestricted and Designated/Restricted Programs, 2018-2019**

Subprogram Name and Number	Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
<b>TOTAL Unrestricted</b>	<b>610.422</b>	<b>33.539</b>	<b>13.483</b>	<b>409.092</b>	<b>542.891</b>	<b>217.704</b>	<b>4.540</b>	<b>1,831.671</b>
<b>TOTAL Designated</b>	<b>23.965</b>	<b>3.015</b>	<b>0.050</b>	<b>131.327</b>	<b>162.389</b>	<b>2.465</b>	<b>0.000</b>	<b>323.211</b>
<b>TOTAL Restricted</b>	<b>803.220</b>	<b>6.284</b>	<b>8.357</b>	<b>662.564</b>	<b>422.507</b>	<b>120.212</b>	<b>0.422</b>	<b>2,023.566</b>
<b>GRAND TOTAL University of Nebraska Medical Center</b>	<b>1,437.607</b>	<b>42.838</b>	<b>21.890</b>	<b>1,202.983</b>	<b>1,127.787</b>	<b>340.381</b>	<b>4.962</b>	<b>4,178.448</b>

**Table 20. UNO Unrestricted Subprograms, Employee FTE, 2018-2019**

Subprogram Name and Number	Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
<b>Instruction, Research, Extension, and Public Service</b>								
Academic Affairs 01	0.500	4.520	0.000	9.000	4.000	0.000	0.000	18.020
College of Public Affairs and Community Services 03	80.190	6.350	0.000	20.640	11.750	9.800	1.220	129.950
College of Arts and Sciences 05	212.490	11.400	0.000	17.950	24.270	24.320	9.630	300.060
College of Business Administration 06	64.700	6.520	0.000	22.980	11.960	1.330	4.810	112.300
College of Communication, Fine Arts and Media 07	73.670	6.600	0.000	18.290	10.110	4.990	2.640	116.300
College of Information Science and Technology 08	55.500	3.550	0.000	10.000	4.000	5.320	3.810	82.180
College of Education 10	91.390	7.000	0.000	16.300	16.000	9.320	5.630	145.640
Graduate Studies 12	0.000	0.480	0.580	7.680	4.240	15.480	0.560	29.020
Criss Library 16	11.500	2.000	0.000	11.000	19.000	0.000	10.490	53.990
Summer Sessions 21	27.750	0.000	0.000	0.000	0.000	0.000	0.000	27.750
Other Instruction or Research 22	24.050	1.000	2.000	6.430	4.960	0.330	0.020	38.790
International Programs 24	0.280	0.300	0.000	3.690	2.570	0.000	0.510	7.350
Continuing Studies 26	6.730	1.000	0.000	9.000	2.750	0.000	1.600	21.080
Distance Education 30	0.000	0.000	0.000	2.450	0.000	0.000	0.000	2.450
General Expense 44	0.000	0.000	0.000	13.590	4.750	0.000	0.000	18.340
<b>Plant Operations and Maintenance</b>								
Physical Plant Administration 33	0.000	0.000	2.000	13.920	143.000	0.000	4.910	163.830
<b>Administration and General Expense</b>								
Executive Administration 41	0.000	0.960	0.000	1.500	2.000	0.000	0.400	4.860
Student Services 42	0.000	0.000	4.430	40.500	24.730	0.660	9.770	80.090
Business and Finance 43	0.000	0.000	5.000	30.510	24.000	0.000	5.450	64.960
Peter Kiewit Institute 46	0.000	0.000	1.000	0.000	0.000	0.000	0.000	1.000
<b>TOTAL Unrestricted</b>	<b>648.750</b>	<b>51.680</b>	<b>15.010</b>	<b>255.430</b>	<b>314.090</b>	<b>71.550</b>	<b>61.450</b>	<b>1,417.960</b>

**Table 21. UNO Designated Subprograms, Employee FTE, 2018-2019**

Subprogram Name and Number	Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
<b>Revolving</b>								
College of Public Affairs and Community Services 03	0.220	0.000	0.000	0.530	2.750	0.000	0.400	3.900
College of Arts and Sciences 05	0.500	0.000	0.000	2.610	1.910	0.000	0.000	5.020
College of Business Administration 06	0.000	0.000	0.000	9.150	2.040	0.330	0.200	11.720
College of Communication, Fine Arts and Media 07	0.660	0.000	0.000	2.440	1.750	0.000	0.300	5.150
College of Education 10	0.800	0.000	0.000	1.000	0.000	0.000	0.220	2.020
Graduate Studies 12	0.000	0.000	0.000	2.820	2.510	0.000	1.090	6.420
Criss Library 16	0.000	0.000	0.000	0.500	1.000	0.000	0.000	1.500
Other Instruction or Research 22	0.000	0.000	0.180	4.440	2.040	0.330	1.580	8.570
International Programs 24	0.000	0.000	0.000	11.360	3.920	0.000	1.780	17.060
Continuing Studies 26	0.000	0.000	0.000	0.500	0.000	0.000	1.000	1.500
Distance Education 30	0.000	0.000	0.000	4.000	0.000	0.000	0.000	4.000
Student Services 42	0.000	0.000	1.110	33.230	11.790	1.320	11.330	58.780
Business and Finance 43	0.000	0.000	0.000	3.360	0.000	0.000	0.110	3.470
<b>TOTAL Designated</b>	<b>2.180</b>	<b>0.000</b>	<b>1.290</b>	<b>75.940</b>	<b>29.710</b>	<b>1.980</b>	<b>18.010</b>	<b>129.110</b>

**Table 22. UNO Restricted Subprograms, Employee FTE, 2018-2019**

Subprogram Name and Number	Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
<b>Federal</b>								
College of Public Affairs and Community Services 03	0.000	0.000	0.000	2.000	0.000	0.000	0.000	2.000
College of Business Administration 06	0.550	0.480	0.000	9.370	1.000	0.000	0.000	11.400
College of Education 10	5.000	0.000	0.000	3.000	0.000	0.000	0.000	8.000



International Programs	24	0.000	0.000	0.000	0.000	0.960	0.000	0.000	0.960
Student Services	42	0.000	0.000	0.000	4.580	1.000	0.000	0.000	5.580
<b>TOTAL Federal</b>		<b>5.550</b>	<b>0.480</b>	<b>0.000</b>	<b>18.950</b>	<b>2.960</b>	<b>0.000</b>	<b>0.000</b>	<b>27.940</b>
<b>Gifts, Grants, and Contracts</b>									
Academic Affairs	01	0.300	0.000	0.000	7.000	1.000	0.000	0.000	8.300
College of Public Affairs and Community Services	03	1.200	0.000	0.000	4.150	0.500	0.000	0.000	5.850
College of Arts and Sciences	05	0.000	0.000	0.000	2.580	2.340	0.000	0.000	4.920
College of Information Science and Technology	08	0.000	0.250	0.000	2.000	0.000	0.000	0.000	2.250
College of Education	10	1.000	0.000	1.000	0.000	0.000	0.000	0.000	2.000
Other Instruction or Research	22	0.000	0.000	0.000	3.000	1.000	0.000	0.000	4.000
International Programs	24	0.000	0.000	0.000	0.000	1.000	0.000	0.000	1.000
Executive Administration	41	0.000	0.040	0.000	0.500	0.000	0.000	0.000	0.540
Student Services	42	0.000	0.000	0.000	2.000	0.000	0.000	0.000	2.000
Peter Kiewit Institute	46	0.000	0.000	0.000	1.000	0.000	0.000	0.000	1.000
<b>TOTAL Gifts, Grants, and Contracts</b>		<b>2.500</b>	<b>0.290</b>	<b>1.000</b>	<b>22.230</b>	<b>5.840</b>	<b>0.000</b>	<b>0.000</b>	<b>31.860</b>
<b>Auxiliary Enterprises</b>									
Physical Plant Administration	33	0.000	0.000	0.000	1.000	10.290	0.000	5.860	17.150
Student Services	42	0.000	0.000	0.000	29.640	59.380	2.330	83.720	175.070
Business and Finance	43	0.000	0.000	0.000	1.000	0.000	0.000	0.000	1.000
General Expense	44	0.000	0.000	0.000	2.750	1.200	0.000	0.450	4.400
Student Housing	75	0.000	0.000	0.280	7.540	5.000	0.000	5.750	18.570
Intercollegiate Athletics	77	0.000	0.000	16.250	43.470	9.090	0.000	6.060	74.870
Arena	78	0.000	0.000	0.000	12.000	3.910	0.000	14.310	30.220
<b>TOTAL Auxiliary Enterprises</b>		<b>0.000</b>	<b>0.000</b>	<b>16.530</b>	<b>97.400</b>	<b>88.870</b>	<b>2.330</b>	<b>116.150</b>	<b>321.280</b>
<b>Stores and Services</b>									
Company Balance Sheets	98	0.000	0.000	3.750	20.200	3.250	0.000	1.110	28.310
<b>TOTAL Stores and Services</b>		<b>0.000</b>	<b>0.000</b>	<b>3.750</b>	<b>20.200</b>	<b>3.250</b>	<b>0.000</b>	<b>1.110</b>	<b>28.310</b>
<b>TOTAL Restricted</b>		<b>8.050</b>	<b>0.770</b>	<b>21.280</b>	<b>158.780</b>	<b>100.920</b>	<b>2.330</b>	<b>117.260</b>	<b>409.390</b>

Table 22b. UNO Unrestricted and Designated/Restricted Programs, 2018-2019

Subprogram Name and Number	Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
<b>TOTAL Unrestricted</b>	<b>648.750</b>	<b>51.680</b>	<b>15.010</b>	<b>255.430</b>	<b>314.090</b>	<b>71.550</b>	<b>61.450</b>	<b>1,417.960</b>
<b>TOTAL Designated</b>	<b>2.180</b>	<b>0.000</b>	<b>1.290</b>	<b>75.940</b>	<b>29.710</b>	<b>1.980</b>	<b>18.010</b>	<b>129.110</b>
<b>TOTAL Restricted</b>	<b>8.050</b>	<b>0.770</b>	<b>21.280</b>	<b>158.780</b>	<b>100.920</b>	<b>2.330</b>	<b>117.260</b>	<b>409.390</b>
<b>GRAND TOTAL University of Nebraska at Omaha</b>	<b>658.980</b>	<b>52.450</b>	<b>37.580</b>	<b>490.150</b>	<b>444.720</b>	<b>75.860</b>	<b>196.720</b>	<b>1,956.460</b>

**Table 23. UNK Unrestricted Subprograms, Employee FTE, 2018-2019**

Subprogram Name and Number	Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
<b>Instruction, Research, Extension, and Public Service</b>								
Academic Affairs 01	15.368	4.212	2.720	11.000	9.386	0.000	0.020	42.706
College of Business Administration 06	56.800	5.200	0.000	4.000	8.500	0.000	3.980	78.480
College of Education 10	62.156	4.400	0.000	5.358	8.931	0.000	2.300	83.145
College of Graduate Studies 12	0.750	1.400	1.000	3.269	2.500	16.170	0.000	25.089
University Libraries 16	7.000	1.000	0.000	7.000	10.000	0.000	3.920	28.920
Summer Sessions 21	13.530	0.000	0.000	0.000	0.000	0.000	0.000	13.530
Other Instruction or Research 22	0.000	2.650	0.000	4.481	1.000	0.000	0.390	8.521
International Programs 24	0.000	0.000	1.000	6.000	0.500	0.000	0.000	7.500
Continuing Studies and Public Services 26	5.670	0.000	0.000	2.630	2.000	0.000	0.000	10.300
Museums and Art Gallery 28	0.000	0.000	1.000	2.245	0.000	0.000	0.360	3.605
College of Arts & Sciences 35	159.700	6.650	0.000	10.300	15.694	0.330	9.460	202.134
General Expense 44	0.000	1.000	0.718	7.810	1.146	0.000	0.220	10.894
<b>Plant Operations and Maintenance</b>								
Physical Plant Administration 33	0.000	0.000	0.611	3.179	65.435	0.000	1.340	70.565
<b>Administration and General Expense</b>								
Executive Administration 41	0.000	0.926	1.000	1.000	1.000	0.000	0.000	3.926
Student Affairs 42	0.000	0.369	4.366	31.956	19.599	0.000	4.140	60.430
Business and Finance 43	0.242	0.000	3.053	9.741	12.558	0.000	1.010	26.604
Intercollegiate Athletics 77	0.000	0.000	10.561	18.691	3.000	1.650	0.000	33.902
<b>TOTAL Unrestricted</b>	<b>321.216</b>	<b>27.807</b>	<b>26.029</b>	<b>128.660</b>	<b>161.249</b>	<b>18.150</b>	<b>27.140</b>	<b>710.251</b>

**Table 24. UNK Designated Subprograms, Employee FTE, 2018-2019**

Subprogram Name and Number	Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
<b>Revolving</b>								
Academic Affairs 01	0.370	0.000	0.000	0.260	0.000	0.000	0.000	0.630
College of Education 10	0.000	0.000	0.000	0.000	0.569	0.000	0.000	0.569
College of Graduate Studies 12	0.000	0.100	0.000	0.000	1.000	0.000	0.000	1.100
Other Instruction or Research 22	0.000	0.000	0.000	1.024	0.000	0.000	0.000	1.024
International Programs 24	0.000	0.000	0.000	3.000	0.500	0.000	0.000	3.500
Continuing Studies and Public Services 26	0.000	0.000	0.000	5.552	0.250	0.000	0.000	5.802
Academic Computing Support 29	0.000	0.000	0.000	0.756	0.000	0.000	0.000	0.756
Student Affairs 42	0.000	0.000	0.000	3.469	1.000	0.000	0.000	4.469
General Expense 44	0.000	0.000	0.000	1.000	2.000	0.000	0.000	3.000
<b>TOTAL Designated</b>	<b>0.370</b>	<b>0.100</b>	<b>0.000</b>	<b>15.061</b>	<b>5.319</b>	<b>0.000</b>	<b>0.000</b>	<b>20.850</b>

**Table 25. UNK Restricted Subprograms, Employee FTE, 2018-2019**

Subprogram Name and Number	Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
<b>Federal</b>								
Student Aid 23	0.000	0.000	0.000	0.306	0.000	0.000	0.000	0.306
Student Affairs 42	0.000	0.000	0.000	2.042	1.455	0.000	0.000	3.497
<b>TOTAL Federal</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2.348</b>	<b>1.455</b>	<b>0.000</b>	<b>0.000</b>	<b>3.803</b>
<b>Gifts, Grants, and Contracts</b>								
Academic Affairs 01	0.500	0.000	0.000	3.000	1.000	0.000	0.000	4.500
College of Natural and Social Sciences 05	1.000	0.000	0.000	0.000	0.000	0.000	0.000	1.000
College of Education 10	1.000	0.000	0.000	0.000	0.000	0.000	0.000	1.000
Other Instruction or Research 22	0.000	0.000	0.000	3.195	2.000	0.000	0.000	5.195

Museums and Art Gallery	28	0.000	0.000	0.000	0.355	0.000	0.000	0.000	0.355
College of Arts & Sciences	35	0.000	0.000	0.000	1.000	0.056	0.000	0.000	1.056
Executive Administration	41	0.000	0.074	0.000	0.000	0.000	0.000	0.000	0.074
Business and Finance	43	0.000	0.000	0.000	0.500	0.000	0.000	0.000	0.500
Intercollegiate Athletics	77	0.000	0.000	0.439	1.701	0.000	0.000	0.000	2.140
<b>TOTAL Gifts, Grants, and Contracts</b>		<b>2.500</b>	<b>0.074</b>	<b>0.439</b>	<b>9.751</b>	<b>3.056</b>	<b>0.000</b>	<b>0.000</b>	<b>15.820</b>
<b>Auxiliary Enterprises</b>									
Academic Computing Support	29	0.000	0.000	0.000	0.249	0.000	0.000	0.000	0.249
Physical Plant Administration	33	0.000	0.000	0.389	0.821	33.200	0.000	6.610	41.020
Student Affairs	42	0.000	1.631	0.634	24.193	7.328	0.330	66.024	100.140
Business and Finance	43	0.000	0.000	2.947	6.759	14.994	0.000	1.483	26.183
General Expense	44	0.000	0.000	0.282	1.867	1.600	0.000	0.000	3.749
Intercollegiate Athletics	77	0.000	0.000	10.561	19.691	3.000	1.650	0.040	34.942
<b>TOTAL Auxiliary Enterprises</b>		<b>0.000</b>	<b>1.631</b>	<b>14.813</b>	<b>53.580</b>	<b>60.122</b>	<b>1.980</b>	<b>74.157</b>	<b>206.283</b>
<b>Stores and Services</b>									
Company Balance Sheets	98	0.000	0.000	0.000	5.650	0.719	0.000	0.000	6.369
Income Activity	99	13.300	0.000	0.000	0.000	0.000	0.000	14.660	27.960
<b>TOTAL Stores and Services</b>		<b>13.300</b>	<b>0.000</b>	<b>0.000</b>	<b>5.650</b>	<b>0.719</b>	<b>0.000</b>	<b>14.660</b>	<b>34.329</b>
<b>TOTAL Restricted</b>		<b>15.800</b>	<b>1.705</b>	<b>15.252</b>	<b>71.329</b>	<b>65.352</b>	<b>1.980</b>	<b>88.817</b>	<b>260.235</b>

Table 25b. UNK Unrestricted and Designated/Restricted Programs, 2018-2019

Subprogram Name and Number	Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
<b>TOTAL Unrestricted</b>	<b>321.216</b>	<b>27.807</b>	<b>26.029</b>	<b>128.660</b>	<b>161.249</b>	<b>18.150</b>	<b>27.140</b>	<b>710.251</b>
<b>TOTAL Designated</b>	<b>0.370</b>	<b>0.100</b>	<b>0.000</b>	<b>15.061</b>	<b>5.319</b>	<b>0.000</b>	<b>0.000</b>	<b>20.850</b>
<b>TOTAL Restricted</b>	<b>15.800</b>	<b>1.705</b>	<b>15.252</b>	<b>71.329</b>	<b>65.352</b>	<b>1.980</b>	<b>88.817</b>	<b>260.235</b>
<b>GRAND TOTAL University of Nebraska at Kearney</b>	<b>337.386</b>	<b>29.612</b>	<b>41.281</b>	<b>215.050</b>	<b>231.920</b>	<b>20.130</b>	<b>115.957</b>	<b>991.336</b>

**Table 26. UNCA Unrestricted Subprograms, Employee FTE, 2018-2019**

Subprogram Name and Number	Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
<b>Instruction, Research, Extension, and Public Service</b>								
EPSCoR	31	0.000	0.150	0.000	0.400	0.400	0.000	0.950
<b>Administration and General Expense</b>								
Information Technology Services	29	0.400	0.000	9.000	145.188	17.810	0.000	173.898
System Administration	41	0.000	4.990	24.000	34.834	10.850	0.000	76.174
Nebraska Student Information System	42	0.000	0.000	0.000	18.500	0.750	0.000	19.250
SAP Activity	45	0.000	0.000	0.000	26.000	0.000	0.000	26.000
General Administration	46	0.000	0.860	3.850	12.140	2.000	0.000	18.850
<b>TOTAL Unrestricted</b>	<b>0.400</b>	<b>6.000</b>	<b>36.850</b>	<b>237.062</b>	<b>31.810</b>	<b>0.000</b>	<b>3.000</b>	<b>315.122</b>

**Table 27. UNCA Designated Subprograms, Employee FTE, 2018-2019**

Subprogram Name and Number	Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
<b>Revolving</b>								
Information Technology Services	29	0.000	0.000	95.642	19.190	0.000	8.915	123.747
Distance Education	30	0.000	2.000	0.000	14.800	6.000	1.000	23.800
<b>TOTAL Designated</b>	<b>0.000</b>	<b>2.000</b>	<b>0.000</b>	<b>110.442</b>	<b>25.190</b>	<b>1.000</b>	<b>8.915</b>	<b>147.547</b>

**Table 28. UNCA Restricted Subprograms, Employee FTE, 2018-2019**

Subprogram Name and Number	Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
<b>Federal</b>								
EPSCoR	31	0.000	0.450	0.000	1.600	1.600	0.000	3.650
<b>TOTAL Federal</b>	<b>0.000</b>	<b>0.450</b>	<b>0.000</b>	<b>1.600</b>	<b>1.600</b>	<b>0.000</b>	<b>0.000</b>	<b>3.650</b>
<b>Gifts, Grants, and Contracts</b>								
General Administration	46	0.000	0.140	1.150	17.400	3.000	0.000	21.690
<b>TOTAL Gifts, Grants, and Contracts</b>	<b>0.000</b>	<b>0.140</b>	<b>1.150</b>	<b>17.400</b>	<b>3.000</b>	<b>0.000</b>	<b>0.000</b>	<b>21.690</b>
<b>Auxiliary Enterprises</b>								
Information Technology Services	29	0.000	0.000	0.000	2.346	6.000	0.000	8.346
<b>TOTAL Auxiliary Enterprises</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>2.346</b>	<b>6.000</b>	<b>0.000</b>	<b>0.000</b>	<b>8.346</b>
<b>TOTAL Restricted</b>	<b>0.000</b>	<b>0.590</b>	<b>1.150</b>	<b>21.346</b>	<b>10.600</b>	<b>0.000</b>	<b>0.000</b>	<b>33.686</b>

**Table 28b. UNCA Unrestricted and Designated/Restricted Programs, 2018-2019**

Subprogram Name and Number	Faculty	Academic Admin	Other Admin	Mgr/ Prof Staff	Office/ Service	Other Academic	Student Hourly & All Others	Total
<b>TOTAL Unrestricted</b>	<b>0.400</b>	<b>6.000</b>	<b>36.850</b>	<b>237.062</b>	<b>31.810</b>	<b>0.000</b>	<b>3.000</b>	<b>315.122</b>
<b>TOTAL Designated</b>	<b>0.000</b>	<b>2.000</b>	<b>0.000</b>	<b>110.442</b>	<b>25.190</b>	<b>1.000</b>	<b>8.915</b>	<b>147.547</b>
<b>TOTAL Restricted</b>	<b>0.000</b>	<b>0.590</b>	<b>1.150</b>	<b>21.346</b>	<b>10.600</b>	<b>0.000</b>	<b>0.000</b>	<b>33.686</b>
<b>GRAND TOTAL Univ of Nebr Central Administration</b>	<b>0.400</b>	<b>8.590</b>	<b>38.000</b>	<b>368.850</b>	<b>67.600</b>	<b>1.000</b>	<b>11.915</b>	<b>496.355</b>