

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA
INCLUDING NCTA

UNIVERSITY TOTAL

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED				TOTAL	
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES		TRUST
511000	FACULTY							
	Professor	111,898,423	498,635	637,775	6,130,189	1,077,790	17,598,125	137,840,937
	Associate Professor	74,602,394	135,170	1,011,574	3,318,380	581,084	14,596,669	94,245,271
	Assistant Professor	76,582,690	2,850,503	1,721,038	3,814,035	749,364	23,270,844	108,988,474
	Instructor	9,882,009	428,986	78,827	1,930,217	435,106	2,677,238	15,432,383
	Other	46,888,343	-69,293	1,225,396	1,886,918	26,379	4,986,362	54,944,105
	SUBTOTAL FACULTY	319,853,859	3,844,001	4,674,610	17,079,739	2,869,723	63,129,238	411,451,170
512100	Other Administrators	50,057,430	1,351,468	1,506,437	773,900	27,043,428	2,137,858	82,870,521
512000	Chairpersons	16,057,663	28,574	0	96,362	12,000	2,090,653	18,285,252
513000	Managerial/Professional	129,683,167	10,184,416	33,241,598	13,302,047	57,188,265	31,439,717	275,039,210
514000	Clerical/Technical/Service	69,677,048	5,092,083	11,505,845	5,638,979	37,236,458	9,893,526	139,043,939
515000	Other Academic	34,995,639	1,054,205	2,080,870	4,004,589	805,473	2,797,324	45,738,100
516000	Student Wages	4,514,304	29,367	3,027,988	391,199	10,449,825	409,140	18,821,823
517000	Supplemental Salaries & Wages	20,270,859	0	1,007,980	0	2,292,537	0	23,571,376
	SUBTOTAL NONFACULTY	325,256,110	17,740,113	52,370,718	24,207,076	135,027,986	48,768,218	603,370,221
	SUBTOTAL SALARIES & WAGES	645,109,969	21,584,114	57,045,328	41,286,815	137,897,709	111,897,456	1,014,821,391
519100	Retirement Contribution	40,765,201	1,059,507	2,678,779	1,378,244	6,831,861	4,244,544	56,958,136
519200	FICA Contribution	36,898,707	1,111,853	3,200,324	2,003,278	7,917,495	5,299,951	56,431,608
519300	Health Insurance Contribution	72,444,989	1,905,844	7,829,250	3,954,585	14,810,486	9,242,455	110,187,609
519400	Life Insurance Contribution	1,141,515	16,261	54,201	39,947	113,669	106,883	1,472,476
519700	Unemployment Compensation	165,000	0	5,637	481	33,281	1,715	206,114
519800	Workers Compensation	2,069,500	24,099	239,383	128,327	692,668	417,021	3,570,998
	SUBTOTAL BENEFITS	153,484,912	4,117,564	14,007,574	7,504,862	30,399,460	19,312,569	228,826,941
	TOTAL PERSONAL SERVICES	798,594,881	25,701,678	71,052,902	48,791,677	168,297,169	131,210,025	1,243,648,332
521000	Operating Expense	103,048,773	55,680,512	49,845,586	350,341,623	301,115,872	236,284,916	1,096,317,282
529000	Utilities	49,618,535	0	3,600	0	3,214,870	0	52,837,005
530000	Supplies & Materials	8,713,595	4,443,731	5,226,200	1,768,000	5,905,380	3,880,500	29,937,406
540000	Travel	2,420,377	15,594	1,959,812	335,700	3,765,921	155,000	8,652,404
550000	Capital Outlay	6,683,312	1,923,485	8,159,444	148,000	2,329,422	130,000	19,373,663
560000	Government Aid	1,271,441	0	846,456	122,965,000	1,520,956	32,839,559	159,443,412
570000	Cost of Goods Sold	0	0	6,000	0	39,500,410	0	39,506,410
	TOTAL NET OPERATING EXPENSES	171,756,033	62,063,322	66,047,098	475,558,323	357,352,831	273,289,975	1,406,067,582
	UNIVERSITY TOTAL	970,350,914	87,765,000	137,100,000	524,350,000	525,650,000	404,500,000	2,649,715,914

REVENUE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA
INCLUDING NCTA

UNIVERSITY TOTAL

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
410000	State Appropriation	574,745,874	0	0	0	0	0	574,745,874
TOTAL STATE SUPPORT		574,745,874	0	0	0	0	0	574,745,874
420000	Federal Appropriation	6,201,594	0	0	0	0	0	6,201,594
450000	Sales and Services	0	0	0	5,324,046	0	0	5,324,046
460000	Restricted Revenue	0	0	0	479,211,578	0	0	479,211,578
461000	Federal Grants & Contract	0	0	0	1,814,376	0	0	1,814,376
490000	Other Revenues	0	0	0	38,000,000	0	0	38,000,000
TOTAL FEDERAL FUND		6,201,594	0	0	524,350,000	0	0	530,551,594
442100	Institutional Student Fee	0	0	4,679,181	0	1,785,165	0	6,464,346
442500	Student Transcript Fees	0	0	130,394	0	0	0	130,394
442810	Other Student Fees	0	0	41,093,925	0	11,352,604	0	52,446,529
450000	Sales and Services	0	0	129,235,845	0	504,350,252	0	633,586,097
459950	Sales & Services/Offset -	0	0	-38,208,581	0	-14,103,817	0	-52,312,398
460000	Restricted Revenue	0	0	0	0	354,821	0	354,821
461000	Federal Grants & Contract	0	0	119,236	0	13,500	0	132,736
464000	Private Gifts & Contracts	0	0	50,000	0	21,897,475	0	21,947,475
TOTAL REVOLVING FUND		0	0	137,100,000	0	525,650,000	0	662,750,000
442810	Other Student Fees	0	0	0	0	0	200,000	200,000
460000	Restricted Revenue	0	0	0	0	0	403,924,140	403,924,140
461000	Federal Grants & Contract	0	0	0	0	0	289,116	289,116
464000	Private Gifts & Contracts	0	0	0	0	0	86,744	86,744
TOTAL TRUST FUND		0	0	0	0	0	404,500,000	404,500,000
441100	Undergraduate Resident	205,984,273	0	0	0	0	0	205,984,273
441110	Undergraduate Nonresident	166,333,770	0	0	0	0	0	166,333,770
441120	Undergraduate Audit	2,679	0	0	0	0	0	2,679
441200	Graduate Resident	27,686,379	0	0	0	0	0	27,686,379
441210	Graduate Nonresident	56,010,454	0	0	0	0	0	56,010,454
441220	Graduate Audit	897	0	0	0	0	0	897
441300	Off-Campus Undergraduate	30,358,034	0	0	0	0	0	30,358,034
441320	Offutt Undergraduate	76,304	0	0	0	0	0	76,304
441600	Professional Resident	30,925,057	0	0	0	0	0	30,925,057
441610	Professional Nonresident	19,845,364	0	0	0	0	0	19,845,364
441995	Tuition Transfer Program	-6,669,597	0	0	0	0	0	-6,669,597
TOTAL GROSS TUITION		530,553,614	0	0	0	0	0	530,553,614
441001	Tuition Adjustments	-9,966,580	0	0	0	0	0	-9,966,580
441990	Tuition Remissions	-165,963,213	0	0	0	0	0	-165,963,213
441991	Tuition Remissions	14,121,483	0	0	0	0	0	14,121,483

REVENUE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA
INCLUDING NCTA

UNIVERSITY TOTAL

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
TOTAL TUITION OFFSETS		-161,808,310	0	0	0	0	0	-161,808,310
SUBTOTAL NET TUITION (CASH)		368,745,304	0	0	0	0	0	368,745,304
442100	Institutional Student Fee	962,377	0	0	0	0	0	962,377
442310	Application Fees - Gradua	396,113	0	0	0	0	0	396,113
442420	Change of Schedule Fees	1,143,260	0	0	0	0	0	1,143,260
442710	Graduation Processing Fee	38,000	0	0	0	0	0	38,000
442800	Late Payment Fees	684,875	0	0	0	0	0	684,875
442810	Other Student Fees	923,440	0	0	0	0	0	923,440
SUBTOTAL STUDENT FEES		4,148,065	0	0	0	0	0	4,148,065
430000	Invest Loan/Endowment	8,230,328	0	0	0	0	0	8,230,328
450000	Sales and Services	0	30,100,000	0	0	0	0	30,100,000
461900	Indirect Costs-Federal	2,665,000	57,665,000	0	0	0	0	60,330,000
490000	Other Revenues	16,274,786	0	0	0	0	0	16,274,786
490100	Misc Cash Income	310,000	0	0	0	0	0	310,000
490200	Misc Other Income	29,963	0	0	0	0	0	29,963
833428	U-Wide Debt Svc & Admin S	-11,000,000	0	0	0	0	0	-11,000,000
SUBTOTAL OTHER CASH		16,510,077	87,765,000	0	0	0	0	108,423,142
TOTAL CASH FUND		389,403,446	87,765,000	0	0	0	0	477,168,446
TOTAL REVENUE		970,350,914	87,765,000	137,100,000	524,350,000	525,650,000	404,500,000	2,649,715,914

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA
EXCLUDING NCTA

UNIVERSITY TOTAL

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	111,797,652	498,635	637,775	6,130,189	1,077,790	17,598,125	137,740,166
	Associate Professor	74,050,684	135,170	1,011,574	3,318,380	581,084	14,596,669	93,693,561
	Assistant Professor	76,205,082	2,850,503	1,721,038	3,814,035	749,364	23,270,844	108,610,866
	Instructor	9,882,009	428,986	78,827	1,930,217	435,106	2,677,238	15,432,383
	Other	46,388,675	-69,293	1,225,396	1,886,918	26,379	4,986,362	54,444,437
	SUBTOTAL FACULTY	318,324,102	3,844,001	4,674,610	17,079,739	2,869,723	63,129,238	409,921,413
512100	Other Administrators	49,749,389	1,351,468	1,506,437	773,900	27,043,428	2,137,858	82,562,480
512000	Chairpersons	16,057,663	28,574	0	96,362	12,000	2,090,653	18,285,252
513000	Managerial/Professional	129,253,840	10,184,416	33,217,721	13,302,047	57,109,604	31,439,717	274,507,345
514000	Clerical/Technical/Service	69,288,230	5,092,083	11,505,845	5,638,979	37,018,104	9,893,526	138,436,767
515000	Other Academic	34,995,639	1,054,205	2,080,870	4,004,589	805,473	2,797,324	45,738,100
516000	Student Wages	4,461,204	29,367	3,023,741	391,199	10,429,664	409,140	18,744,315
517000	Supplemental Salaries & Wages	20,270,859	0	1,007,980	0	2,292,537	0	23,571,376
	SUBTOTAL NONFACULTY	324,076,824	17,740,113	52,342,594	24,207,076	134,710,810	48,768,218	601,845,635
	SUBTOTAL SALARIES & WAGES	642,400,926	21,584,114	57,017,204	41,286,815	137,580,533	111,897,456	1,011,767,048
519100	Retirement Contribution	40,583,693	1,059,507	2,678,779	1,378,244	6,821,077	4,244,544	56,765,844
519200	FICA Contribution	36,709,073	1,111,853	3,199,902	2,003,278	7,894,976	5,299,951	56,219,033
519300	Health Insurance Contribution	72,063,799	1,905,844	7,829,250	3,954,585	14,744,197	9,242,455	109,740,130
519400	Life Insurance Contribution	1,138,805	16,261	54,201	39,947	113,375	106,883	1,469,472
519700	Unemployment Compensation	165,000	0	5,637	481	33,281	1,715	206,114
519800	Workers Compensation	2,060,819	24,099	239,268	128,327	691,367	417,021	3,560,901
	SUBTOTAL BENEFITS	152,721,189	4,117,564	14,007,037	7,504,862	30,298,273	19,312,569	227,961,494
	TOTAL PERSONAL SERVICES	795,122,115	25,701,678	71,024,241	48,791,677	167,878,806	131,210,025	1,239,728,542
521000	Operating Expense	102,711,999	55,680,512	49,274,247	350,341,623	300,184,235	236,284,916	1,094,477,532
529000	Utilities	49,160,329	0	3,600	0	3,214,870	0	52,378,799
530000	Supplies & Materials	8,713,595	4,443,731	5,226,200	1,768,000	5,905,380	3,880,500	29,937,406
540000	Travel	2,420,377	15,594	1,959,812	335,700	3,765,921	155,000	8,652,404
550000	Capital Outlay	6,683,312	1,923,485	8,159,444	148,000	2,329,422	130,000	19,373,663
560000	Government Aid	1,271,441	0	846,456	122,965,000	1,520,956	32,839,559	159,443,412
570000	Cost of Goods Sold	0	0	6,000	0	39,500,410	0	39,506,410
	TOTAL NET OPERATING EXPENSES	170,961,053	62,063,322	65,475,759	475,558,323	356,421,194	273,289,975	1,403,769,626
	UNIVERSITY TOTAL	966,083,168	87,765,000	136,500,000	524,350,000	524,300,000	404,500,000	2,643,498,168

REVENUE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA
EXCLUDING NCTA

UNIVERSITY TOTAL

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
410000	State Appropriation	571,372,711	0	0	0	0	0	571,372,711
TOTAL STATE SUPPORT		571,372,711	0	0	0	0	0	571,372,711
420000	Federal Appropriation	6,201,594	0	0	0	0	0	6,201,594
450000	Sales and Services	0	0	0	5,324,046	0	0	5,324,046
460000	Restricted Revenue	0	0	0	479,211,578	0	0	479,211,578
461000	Federal Grants & Contract	0	0	0	1,814,376	0	0	1,814,376
490000	Other Revenues	0	0	0	38,000,000	0	0	38,000,000
TOTAL FEDERAL FUND		6,201,594	0	0	524,350,000	0	0	530,551,594
442100	Institutional Student Fee	0	0	4,679,181	0	1,785,165	0	6,464,346
442500	Student Transcript Fees	0	0	130,394	0	0	0	130,394
442810	Other Student Fees	0	0	41,093,925	0	11,352,604	0	52,446,529
450000	Sales and Services	0	0	128,635,845	0	503,000,252	0	631,636,097
459950	Sales & Services/Offset -	0	0	-38,208,581	0	-14,103,817	0	-52,312,398
460000	Restricted Revenue	0	0	0	0	354,821	0	354,821
461000	Federal Grants & Contract	0	0	119,236	0	13,500	0	132,736
464000	Private Gifts & Contracts	0	0	50,000	0	21,897,475	0	21,947,475
TOTAL REVOLVING FUND		0	0	136,500,000	0	524,300,000	0	660,800,000
442810	Other Student Fees	0	0	0	0	0	200,000	200,000
460000	Restricted Revenue	0	0	0	0	0	403,924,140	403,924,140
461000	Federal Grants & Contract	0	0	0	0	0	289,116	289,116
464000	Private Gifts & Contracts	0	0	0	0	0	86,744	86,744
TOTAL TRUST FUND		0	0	0	0	0	404,500,000	404,500,000
441100	Undergraduate Resident	205,028,762	0	0	0	0	0	205,028,762
441110	Undergraduate Nonresident	166,138,373	0	0	0	0	0	166,138,373
441120	Undergraduate Audit	2,679	0	0	0	0	0	2,679
441200	Graduate Resident	27,686,379	0	0	0	0	0	27,686,379
441210	Graduate Nonresident	56,010,454	0	0	0	0	0	56,010,454
441220	Graduate Audit	897	0	0	0	0	0	897
441300	Off-Campus Undergraduate	30,358,034	0	0	0	0	0	30,358,034
441320	Offutt Undergraduate	76,304	0	0	0	0	0	76,304
441600	Professional Resident	30,925,057	0	0	0	0	0	30,925,057
441610	Professional Nonresident	19,845,364	0	0	0	0	0	19,845,364
441995	Tuition Transfer Program	-6,669,597	0	0	0	0	0	-6,669,597
TOTAL GROSS TUITION		529,402,706	0	0	0	0	0	529,402,706
441001	Tuition Adjustments	-9,936,930	0	0	0	0	0	-9,936,930
441990	Tuition Remissions	-165,736,538	0	0	0	0	0	-165,736,538
441991	Tuition Remissions	14,121,483	0	0	0	0	0	14,121,483

REVENUE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA
EXCLUDING NCTA

UNIVERSITY TOTAL

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED				TOTAL	
			CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES		TRUST
TOTAL TUITION OFFSETS		-161,551,985	0	0	0	0	0	-161,551,985
SUBTOTAL NET TUITION (CASH)		367,850,721	0	0	0	0	0	367,850,721
442100	Institutional Student Fee	962,377	0	0	0	0	0	962,377
442310	Application Fees - Gradua	396,113	0	0	0	0	0	396,113
442420	Change of Schedule Fees	1,143,260	0	0	0	0	0	1,143,260
442710	Graduation Processing Fee	38,000	0	0	0	0	0	38,000
442800	Late Payment Fees	684,875	0	0	0	0	0	684,875
442810	Other Student Fees	923,440	0	0	0	0	0	923,440
SUBTOTAL STUDENT FEES		4,148,065	0	0	0	0	0	4,148,065
430000	Invest Loan/Endowment	8,230,328	0	0	0	0	0	8,230,328
450000	Sales and Services	0	30,100,000	0	0	0	0	30,100,000
461900	Indirect Costs-Federal	2,665,000	57,665,000	0	0	0	0	60,330,000
490000	Other Revenues	16,274,786	0	0	0	0	0	16,274,786
490100	Misc Cash Income	310,000	0	0	0	0	0	310,000
490200	Misc Other Income	29,963	0	0	0	0	0	29,963
833428	U-Wide Debt Svc & Admin S	-11,000,000	0	0	0	0	0	-11,000,000
SUBTOTAL OTHER CASH		16,510,077	87,765,000	0	0	0	0	108,423,142
TOTAL CASH FUND		388,508,863	87,765,000	0	0	0	0	476,273,863
TOTAL REVENUE		966,083,168	87,765,000	136,500,000	524,350,000	524,300,000	404,500,000	2,643,498,168

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INCLUDING IANR AND NCTA

CAMPUS TOTAL

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000 FACULTY								
	Professor	67,899,846	0	637,775	447,820	182,431	2,636,810	71,804,682
	Associate Professor	38,943,727	0	1,008,499	485,366	102,340	682,146	41,222,078
	Assistant Professor	38,212,976	0	1,650,438	773,836	262,823	1,471,325	42,371,398
	Other	26,951,880	0	647,217	988,972	-26,030	2,563,509	31,125,548
	SUBTOTAL FACULTY	172,008,429	0	3,943,929	2,695,994	521,564	7,353,790	186,523,706
512100	Other Administrators	22,064,840	778,029	1,117,008	110,337	22,603,458	676,711	47,350,383
512000	Chairpersons	7,799,475	0	0	13,809	0	887,960	8,701,244
513000	Managerial/Professional	55,727,142	2,466,558	21,329,731	4,700,214	37,055,044	8,806,634	130,085,323
514000	Clerical/Technical/Service	31,144,127	0	9,137,411	4,325,328	23,298,033	1,258,684	69,163,583
515000	Other Academic	17,043,566	0	1,934,106	751,070	559,949	801,656	21,090,347
516000	Student Wages	2,763,439	0	1,024,203	0	8,266,747	0	12,054,389
517000	Supplemental Salaries & Wages	17,647,509	0	214,068	0	982,382	0	18,843,959
	SUBTOTAL NONFACULTY	154,190,098	3,244,587	34,756,527	9,900,758	92,765,613	12,431,645	307,289,228
	SUBTOTAL SALARIES & WAGES	326,198,527	3,244,587	38,700,456	12,596,752	93,287,177	19,785,435	493,812,934
519100	Retirement Contribution	20,412,127	0	1,658,101	437,069	4,870,055	612,085	27,989,437
519200	FICA Contribution	17,475,670	0	2,000,103	672,684	5,519,897	795,680	26,464,034
519300	Health Insurance Contribution	33,859,708	0	5,646,443	1,565,441	9,361,989	1,491,796	51,925,377
519400	Life Insurance Contribution	333,681	0	35,044	11,250	91,877	15,107	486,959
519700	Unemployment Compensation	85,000	0	5,637	481	28,281	1,715	121,114
519800	Workers Compensation	1,090,607	0	166,384	18,530	479,741	44,497	1,799,759
	SUBTOTAL BENEFITS	73,256,793	0	9,511,712	2,705,455	20,351,840	2,960,880	108,786,680
	TOTAL PERSONAL SERVICES	399,455,320	3,244,587	48,212,168	15,302,207	113,639,017	22,746,315	602,599,614
521000	Operating Expense	29,272,603	23,155,413	31,616,794	216,193,093	203,852,436	116,753,685	620,844,024
529000	Utilities	26,932,305	0	3,600	0	765,531	0	27,701,436
530000	Supplies & Materials	39,329	0	185,000	0	0	0	224,329
540000	Travel	1,240,708	0	1,679,887	4,700	957,119	0	3,882,414
550000	Capital Outlay	3,074,285	1,600,000	7,302,551	0	1,190,236	0	13,167,072
560000	Government Aid	1,114,786	0	0	0	0	0	1,114,786
570000	Cost of Goods Sold	0	0	0	0	23,595,661	0	23,595,661
	TOTAL NET OPERATING EXPENSES	61,674,016	24,755,413	40,787,832	216,197,793	230,360,983	116,753,685	690,529,722
	CAMPUS TOTAL	461,129,336	28,000,000	89,000,000	231,500,000	344,000,000	139,500,000	1,293,129,336

REVENUE SUMMARY
 2018-2019 GENERAL OPERATING BUDGET
 UNIVERSITY OF NEBRASKA - LINCOLN
 INCLUDING IANR

CAMPUS TOTAL

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED				TRUST	TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES		
TOTAL CASH FUND		211,948,081	28,000,000	0	0	0	0	239,948,081
TOTAL REVENUE		461,129,336	28,000,000	89,000,000	231,500,000	344,000,000	139,500,000	1,293,129,336

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EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

CAMPUS TOTAL

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000 FACULTY								
	Professor	45,936,480	0	328,099	145,597	112,673	1,984,831	48,507,680
	Associate Professor	26,471,308	0	343,654	217,899	102,340	430,949	27,566,150
	Assistant Professor	26,392,126	0	584,506	193,261	222,463	629,328	28,021,684
	Other	22,749,529	0	663,887	190,182	327,058	316,819	24,247,475
	SUBTOTAL FACULTY	121,549,443	0	1,920,146	746,939	764,534	3,361,927	128,342,989
512100	Other Administrators	16,996,863	778,029	1,117,008	79,099	22,603,458	676,711	42,251,168
512000	Chairpersons	4,228,888	0	0	0	0	134,062	4,362,950
513000	Managerial/Professional	41,284,157	2,466,558	15,028,404	1,964,632	36,232,673	6,599,277	103,575,701
514000	Clerical/Technical/Service	25,666,505	0	7,021,033	305,904	23,121,438	852,987	56,967,867
515000	Other Academic	12,592,339	0	465,785	0	559,949	53,591	13,671,664
516000	Student Wages	1,822,766	0	651,268	0	8,220,797	0	10,694,831
517000	Supplemental Salaries & Wages	17,647,509	0	189,068	0	982,382	0	18,818,959
	SUBTOTAL NONFACULTY	120,239,027	3,244,587	24,472,566	2,349,635	91,720,697	8,316,628	250,343,140
	SUBTOTAL SALARIES & WAGES	241,788,470	3,244,587	26,392,712	3,096,574	92,485,231	11,678,555	378,686,129
519100	Retirement Contribution	14,426,391	0	1,067,321	83,856	4,815,523	360,769	20,753,860
519200	FICA Contribution	11,531,994	0	1,212,408	109,455	5,466,166	390,331	18,710,354
519300	Health Insurance Contribution	23,008,532	0	3,640,278	190,789	9,233,678	648,681	36,721,958
519400	Life Insurance Contribution	243,613	0	22,726	1,705	91,075	6,998	366,117
519700	Unemployment Compensation	85,000	0	5,637	481	28,281	1,715	121,114
519800	Workers Compensation	761,803	0	166,384	18,530	479,741	44,497	1,470,955
	SUBTOTAL BENEFITS	50,057,333	0	6,114,754	404,816	20,114,464	1,452,991	78,144,358
	TOTAL PERSONAL SERVICES	291,845,803	3,244,587	32,507,466	3,501,390	112,599,695	13,131,546	456,830,487
521000	Operating Expense	13,120,458	23,155,413	14,207,333	191,498,610	200,111,426	97,368,454	539,461,694
529000	Utilities	24,984,137	0	0	0	765,531	0	25,749,668
530000	Supplies & Materials	0	0	185,000	0	0	0	185,000
540000	Travel	461,717	0	403,476	0	787,451	0	1,652,644
550000	Capital Outlay	3,032,308	0	4,696,725	0	1,140,236	0	8,869,269
560000	Government Aid	1,114,786	0	0	0	0	0	1,114,786
570000	Cost of Goods Sold	0	0	0	0	23,595,661	0	23,595,661
	TOTAL NET OPERATING EXPENSES	42,713,406	23,155,413	19,492,534	191,498,610	226,400,305	97,368,454	600,628,722
	CAMPUS TOTAL	334,559,209	26,400,000	52,000,000	195,000,000	339,000,000	110,500,000	1,057,459,209

REVENUE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

CAMPUS TOTAL

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED					TOTAL
			CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
410000	State Appropriation	146,542,418	0	0	0	0	0	146,542,418
TOTAL STATE SUPPORT		146,542,418	0	0	0	0	0	146,542,418
460000	Restricted Revenue	0	0	0	195,000,000	0	0	195,000,000
TOTAL FEDERAL FUND		0	0	0	195,000,000	0	0	195,000,000
442810	Other Student Fees	0	0	4,731,503	0	6,000,000	0	10,731,503
450000	Sales and Services	0	0	47,268,497	0	314,564,208	0	361,832,705
464000	Private Gifts & Contracts	0	0	0	0	18,435,792	0	18,435,792
TOTAL REVOLVING FUND		0	0	52,000,000	0	339,000,000	0	391,000,000
460000	Restricted Revenue	0	0	0	0	0	110,500,000	110,500,000
TOTAL TRUST FUND		0	0	0	0	0	110,500,000	110,500,000
441100	Undergraduate Resident	100,546,379	0	0	0	0	0	100,546,379
441110	Undergraduate Nonresident	127,986,557	0	0	0	0	0	127,986,557
441200	Graduate Resident	9,678,887	0	0	0	0	0	9,678,887
441210	Graduate Nonresident	34,483,416	0	0	0	0	0	34,483,416
441600	Professional Resident	2,737,920	0	0	0	0	0	2,737,920
441610	Professional Nonresident	4,565,125	0	0	0	0	0	4,565,125
TOTAL GROSS TUITION		279,998,284	0	0	0	0	0	279,998,284
441001	Tuition Adjustments	-4,703,791	0	0	0	0	0	-4,703,791
441990	Tuition Remissions	-106,619,644	0	0	0	0	0	-106,619,644
441991	Tuition Remissions	12,585,593	0	0	0	0	0	12,585,593
TOTAL TUITION OFFSETS		-98,737,842	0	0	0	0	0	-98,737,842
SUBTOTAL NET TUITION (CASH)		181,260,442	0	0	0	0	0	181,260,442
442100	Institutional Student Fee	446,822	0	0	0	0	0	446,822
442310	Application Fees - Gradua	250,528	0	0	0	0	0	250,528
442420	Change of Schedule Fees	1,143,260	0	0	0	0	0	1,143,260
442800	Late Payment Fees	290,875	0	0	0	0	0	290,875
442810	Other Student Fees	824,440	0	0	0	0	0	824,440
SUBTOTAL STUDENT FEES		2,955,925	0	0	0	0	0	2,955,925
430000	Invest Loan/Endowment	4,295,728	0	0	0	0	0	4,295,728
461900	Indirect Costs-Federal	700,000	26,400,000	0	0	0	0	27,100,000
490000	Other Revenues	3,985,638	0	0	0	0	0	3,985,638
490100	Misc Cash Income	250,000	0	0	0	0	0	250,000
490200	Misc Other Income	9,663	0	0	0	0	0	9,663
833428	U-Wide Debt Svc & Admin S	-5,440,605	0	0	0	0	0	-5,440,605
SUBTOTAL OTHER CASH		3,800,424	26,400,000	0	0	0	0	33,156,349
TOTAL CASH FUND		188,016,791	26,400,000	0	0	0	0	214,416,791
TOTAL REVENUE		334,559,209	26,400,000	52,000,000	195,000,000	339,000,000	110,500,000	1,057,459,209

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EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 01 Academic Affairs

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000 FACULTY								
	Professor	408,000	0	0	0	0	0	408,000
	Associate Professor	0	0	73,744	16,543	0	0	90,287
	Assistant Professor	10,000	0	0	0	125,558	0	135,558
	Other	7,019,782	0	0	0	20,708	0	7,040,490
	SUBTOTAL FACULTY	7,437,782	0	73,744	16,543	146,266	0	7,674,335
512100	Other Administrators	3,248,876	0	128,392	0	40,374	0	3,417,642
512000	Chairpersons	118,231	0	0	0	0	0	118,231
513000	Managerial/Professional	4,143,564	0	947,869	17,745	89,963	326,988	5,526,129
514000	Clerical/Technical/Service	340,693	0	115,038	15,902	0	36,783	508,416
515000	Other Academic	157,881	0	0	0	65,749	0	223,630
516000	Student Wages	62,202	0	0	0	21,916	0	84,118
517000	Supplemental Salaries & Wages	92,001	0	0	0	0	0	92,001
	SUBTOTAL NONFACULTY	8,163,448	0	1,191,299	33,647	218,002	363,771	9,970,167
	SUBTOTAL SALARIES & WAGES	15,601,230	0	1,265,043	50,190	364,268	363,771	17,644,502
519100	Retirement Contribution	446,202	0	38,276	701	4,544	15,608	505,331
519200	FICA Contribution	411,590	0	39,237	891	8,758	17,331	477,807
519300	Health Insurance Contribution	742,039	0	98,993	2,197	8,782	26,880	878,891
519400	Life Insurance Contribution	7,332	0	752	16	165	319	8,584
519700	Unemployment Compensation	0	0	173	4	49	79	305
519800	Workers Compensation	0	0	5,021	214	743	2,271	8,249
	SUBTOTAL BENEFITS	1,607,163	0	182,452	4,023	23,041	62,488	1,879,167
	TOTAL PERSONAL SERVICES	17,208,393	0	1,447,495	54,213	387,309	426,259	19,523,669
521000	Operating Expense	4,386,416	0	0	0	38,160	0	4,424,576
540000	Travel	10,249	0	0	0	0	0	10,249
560000	Government Aid	675,000	0	0	0	0	0	675,000
	TOTAL NET OPERATING EXPENSES	5,071,665	0	0	0	38,160	0	5,109,825
	SUB PROGRAM TOTAL	22,280,058	0	1,447,495	54,213	425,469	426,259	24,633,494

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 02 College of Architecture

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	750,283	0	0	0	0	25,000	775,283
	Associate Professor	854,958	0	0	0	0	0	854,958
	Assistant Professor	538,146	0	0	0	0	0	538,146
	Other	752,103	0	0	0	0	0	752,103
	SUBTOTAL FACULTY	2,895,490	0	0	0	0	25,000	2,920,490
512100	Other Administrators	32,344	0	0	0	0	0	32,344
512000	Chairpersons	220,086	0	0	0	0	0	220,086
513000	Managerial/Professional	333,550	0	0	0	0	26,343	359,893
514000	Clerical/Technical/Service	65,367	0	0	0	0	0	65,367
515000	Other Academic	253,143	0	0	0	0	0	253,143
516000	Student Wages	25,308	0	0	0	16,000	0	41,308
	SUBTOTAL NONFACULTY	929,798	0	0	0	16,000	26,343	972,141
	SUBTOTAL SALARIES & WAGES	3,825,288	0	0	0	16,000	51,343	3,892,631
519100	Retirement Contribution	204,994	0	0	0	0	1,547	206,541
519200	FICA Contribution	150,069	0	0	0	0	1,497	151,566
519300	Health Insurance Contribution	351,667	0	0	0	0	3,605	355,272
519400	Life Insurance Contribution	3,490	0	0	0	0	25	3,515
519700	Unemployment Compensation	0	0	0	0	0	6	6
519800	Workers Compensation	0	0	0	0	84	144	228
	SUBTOTAL BENEFITS	710,220	0	0	0	84	6,824	717,128
	TOTAL PERSONAL SERVICES	4,535,508	0	0	0	16,084	58,167	4,609,759
521000	Operating Expense	101,032	0	68,400	0	73,000	0	242,432
540000	Travel	0	0	10,000	0	0	0	10,000
	TOTAL NET OPERATING EXPENSES	101,032	0	78,400	0	73,000	0	252,432
	SUB PROGRAM TOTAL	4,636,540	0	78,400	0	89,084	58,167	4,862,191

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 05 College of Arts and Sciences

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000 FACULTY								
	Professor	18,773,981	0	1,458	0	0	525,949	19,301,388
	Associate Professor	9,942,070	0	3,785	150,366	0	219,837	10,316,058
	Assistant Professor	6,871,878	0	26,635	51,181	0	363,921	7,313,615
	Other	2,150,421	0	180,580	190,182	0	0	2,521,183
	SUBTOTAL FACULTY	37,738,350	0	212,458	391,729	0	1,109,707	39,452,244
512100	Other Administrators	1,555,904	0	83,055	0	0	345,257	1,984,216
512000	Chairpersons	1,495,115	0	0	0	0	0	1,495,115
513000	Managerial/Professional	3,688,324	0	964,861	565,990	0	2,141,213	7,360,388
514000	Clerical/Technical/Service	2,358,505	0	475,174	24,126	0	258,550	3,116,355
515000	Other Academic	6,624,624	0	431,019	0	0	0	7,055,643
516000	Student Wages	158,189	0	167,282	0	0	0	325,471
	SUBTOTAL NONFACULTY	15,880,661	0	2,121,391	590,116	0	2,745,020	21,337,188
	SUBTOTAL SALARIES & WAGES	53,619,011	0	2,333,849	981,845	0	3,854,727	60,789,432
519100	Retirement Contribution	3,533,980	0	77,926	30,568	0	94,207	3,736,681
519200	FICA Contribution	2,516,306	0	91,338	40,943	0	102,583	2,751,170
519300	Health Insurance Contribution	5,861,913	0	212,618	70,818	0	184,026	6,329,375
519400	Life Insurance Contribution	58,786	0	1,668	607	0	1,792	62,853
519700	Unemployment Compensation	0	0	448	175	0	425	1,048
519800	Workers Compensation	0	0	13,939	6,489	0	11,054	31,482
	SUBTOTAL BENEFITS	11,970,985	0	397,937	149,600	0	394,087	12,912,609
	TOTAL PERSONAL SERVICES	65,589,996	0	2,731,786	1,131,445	0	4,248,814	73,702,041
521000	Operating Expense	3,148,935	0	802,319	0	53,816	0	4,005,070
540000	Travel	52,057	0	69,641	0	5,000	0	126,698
550000	Capital Outlay	93,500	0	952	0	0	0	94,452
	TOTAL NET OPERATING EXPENSES	3,294,492	0	872,912	0	58,816	0	4,226,220
	SUB PROGRAM TOTAL	68,884,488	0	3,604,698	1,131,445	58,816	4,248,814	77,928,261

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 06 College of Business Administration

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000 FACULTY								
	Professor	4,331,777	0	0	0	0	414,614	4,746,391
	Associate Professor	3,074,401	0	0	0	0	0	3,074,401
	Assistant Professor	8,139,569	0	0	0	0	49,005	8,188,574
	Other	3,203,139	0	0	0	0	64,006	3,267,145
	SUBTOTAL FACULTY	18,748,886	0	0	0	0	527,625	19,276,511
512100	Other Administrators	2,478,602	0	0	0	0	105,828	2,584,430
512000	Chairpersons	448,242	0	0	0	0	0	448,242
513000	Managerial/Professional	2,516,299	0	105,157	0	0	178,460	2,799,916
514000	Clerical/Technical/Service	184,873	0	15,419	0	0	18,083	218,375
515000	Other Academic	611,244	0	0	0	0	0	611,244
516000	Student Wages	120,001	0	19,750	0	0	0	139,751
	SUBTOTAL NONFACULTY	6,359,261	0	140,326	0	0	302,371	6,801,958
	SUBTOTAL SALARIES & WAGES	25,108,147	0	140,326	0	0	829,996	26,078,469
519100	Retirement Contribution	1,104,167	0	4,337	0	0	12,652	1,121,156
519200	FICA Contribution	566,779	0	6,586	0	0	15,811	589,176
519300	Health Insurance Contribution	1,024,534	0	13,331	0	0	8,979	1,046,844
519400	Life Insurance Contribution	13,506	0	122	0	0	234	13,862
519700	Unemployment Compensation	0	0	32	0	0	67	99
519800	Workers Compensation	0	0	957	0	0	1,519	2,476
	SUBTOTAL BENEFITS	2,708,986	0	25,365	0	0	39,262	2,773,613
	TOTAL PERSONAL SERVICES	27,817,133	0	165,691	0	0	869,258	28,852,082
521000	Operating Expense	3,424,580	0	526,238	0	450,000	0	4,400,818
530000	Supplies & Materials	0	0	185,000	0	0	0	185,000
540000	Travel	27,762	0	10,000	0	0	0	37,762
550000	Capital Outlay	28,565	0	0	0	0	0	28,565
	TOTAL NET OPERATING EXPENSES	3,480,907	0	721,238	0	450,000	0	4,652,145
	SUB PROGRAM TOTAL	31,298,040	0	886,929	0	450,000	869,258	33,504,227

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 07 College of Fine and Performing Arts

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	2,766,460	0	0	0	0	95,000	2,861,460
	Associate Professor	2,090,874	0	0	0	0	0	2,090,874
	Assistant Professor	881,403	0	0	0	0	60,000	941,403
	Other	673,957	0	0	0	0	0	673,957
	SUBTOTAL FACULTY	6,412,694	0	0	0	0	155,000	6,567,694
512100	Other Administrators	892,544	0	0	0	0	20,000	912,544
512000	Chairpersons	363,026	0	0	0	0	12,000	375,026
513000	Managerial/Professional	884,694	0	0	0	82,994	76,921	1,044,609
514000	Clerical/Technical/Service	420,444	0	0	0	27,631	28,695	476,770
515000	Other Academic	854,921	0	0	0	0	0	854,921
516000	Student Wages	36,112	0	79,087	0	60,000	0	175,199
	SUBTOTAL NONFACULTY	3,451,741	0	79,087	0	170,625	137,616	3,839,069
	SUBTOTAL SALARIES & WAGES	9,864,435	0	79,087	0	170,625	292,616	10,406,763
519100	Retirement Contribution	676,423	0	0	0	8,529	8,945	693,897
519200	FICA Contribution	552,534	0	161	0	13,437	9,480	575,612
519300	Health Insurance Contribution	1,279,102	0	0	0	14,870	15,441	1,309,413
519400	Life Insurance Contribution	12,528	0	0	0	176	178	12,882
519700	Unemployment Compensation	0	0	0	0	58	45	103
519800	Workers Compensation	0	0	54	0	863	1,023	1,940
	SUBTOTAL BENEFITS	2,520,587	0	215	0	37,933	35,112	2,593,847
	TOTAL PERSONAL SERVICES	12,385,022	0	79,302	0	208,558	327,728	13,000,610
521000	Operating Expense	379,430	0	355,196	0	26,567	211,000	972,193
540000	Travel	0	0	18,000	0	0	0	18,000
	TOTAL NET OPERATING EXPENSES	379,430	0	373,196	0	26,567	211,000	990,193
	SUB PROGRAM TOTAL	12,764,452	0	452,498	0	235,125	538,728	13,990,803

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 11 College of Engineering and Technology

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED				TOTAL	
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES		TRUST
511000	FACULTY							
	Professor	8,819,862	0	130,329	0	0	240,200	9,190,391
	Associate Professor	5,097,938	0	0	0	0	0	5,097,938
	Assistant Professor	4,372,526	0	0	0	0	0	4,372,526
	Other	3,314,543	0	0	0	0	10,000	3,324,543
	SUBTOTAL FACULTY	21,604,869	0	130,329	0	0	250,200	21,985,398
512100	Other Administrators	1,395,641	0	13,288	0	0	50,000	1,458,929
512000	Chairpersons	504,661	0	0	0	0	0	504,661
513000	Managerial/Professional	3,578,394	0	957,522	0	0	0	4,535,916
514000	Clerical/Technical/Service	1,747,648	0	252,990	33,004	0	0	2,033,642
515000	Other Academic	1,728,783	0	0	0	0	0	1,728,783
516000	Student Wages	160,203	0	5,879	0	0	0	166,082
	SUBTOTAL NONFACULTY	9,115,330	0	1,229,679	33,004	0	50,000	10,428,013
	SUBTOTAL SALARIES & WAGES	30,720,199	0	1,360,008	33,004	0	300,200	32,413,411
519100	Retirement Contribution	1,640,369	0	57,145	339	0	3,022	1,700,875
519200	FICA Contribution	1,115,809	0	70,655	430	0	1,859	1,188,753
519300	Health Insurance Contribution	2,378,926	0	166,038	1,201	0	2,332	2,548,497
519400	Life Insurance Contribution	25,685	0	1,268	11	0	28	26,992
519700	Unemployment Compensation	0	0	312	3	0	13	328
519800	Workers Compensation	0	0	11,975	181	0	308	12,464
	SUBTOTAL BENEFITS	5,160,789	0	307,393	2,165	0	7,562	5,477,909
	TOTAL PERSONAL SERVICES	35,880,988	0	1,667,401	35,169	0	307,762	37,891,320
521000	Operating Expense	1,045,180	0	246,475	0	0	0	1,291,655
540000	Travel	77,374	0	0	0	0	0	77,374
550000	Capital Outlay	52,201	0	26,500	0	0	0	78,701
560000	Government Aid	439,786	0	0	0	0	0	439,786
	TOTAL NET OPERATING EXPENSES	1,614,541	0	272,975	0	0	0	1,887,516
	SUB PROGRAM TOTAL	37,495,529	0	1,940,376	35,169	0	307,762	39,778,836

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 12 Research

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	15,210	0	0	0	0	0	15,210
	Associate Professor	86,906	0	0	0	0	0	86,906
	Assistant Professor	117,093	0	0	0	0	0	117,093
	Other	0	0	0	0	0	43,525	43,525
	SUBTOTAL FACULTY	219,209	0	0	0	0	43,525	262,734
512100	Other Administrators	509,588	778,029	0	0	0	27,576	1,315,193
512000	Chairpersons	330,000	0	0	0	0	10,000	340,000
513000	Managerial/Professional	1,156,325	2,466,558	265,660	13,041	0	209,158	4,110,742
514000	Clerical/Technical/Service	126,880	0	279,599	84,778	0	92,377	583,634
	SUBTOTAL NONFACULTY	2,122,793	3,244,587	545,259	97,819	0	339,111	6,349,569
	SUBTOTAL SALARIES & WAGES	2,342,002	3,244,587	545,259	97,819	0	382,636	6,612,303
519100	Retirement Contribution	154,329	0	18,839	6,573	0	15,420	195,161
519200	FICA Contribution	129,222	0	31,845	9,681	0	19,658	190,406
519300	Health Insurance Contribution	318,614	0	89,593	17,442	0	30,514	456,163
519400	Life Insurance Contribution	2,368	0	546	161	0	357	3,432
519700	Unemployment Compensation	0	0	141	40	0	98	279
519800	Workers Compensation	0	0	4,502	1,491	0	2,587	8,580
	SUBTOTAL BENEFITS	604,533	0	145,466	35,388	0	68,634	854,021
	TOTAL PERSONAL SERVICES	2,946,535	3,244,587	690,725	133,207	0	451,270	7,466,324
521000	Operating Expense	38,240	0	0	0	0	0	38,240
	TOTAL NET OPERATING EXPENSES	38,240	0	0	0	0	0	38,240
	SUB PROGRAM TOTAL	2,984,775	3,244,587	690,725	133,207	0	451,270	7,504,564

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 14 College of Journalism and Mass Communication

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	1,165,343	0	0	0	0	80,000	1,245,343
	Associate Professor	589,641	0	0	0	0	0	589,641
	Assistant Professor	984,191	0	0	0	0	0	984,191
	Other	202,820	0	0	0	0	0	202,820
	SUBTOTAL FACULTY	2,941,995	0	0	0	0	80,000	3,021,995
512100	Other Administrators	432,024	0	0	0	0	0	432,024
512000	Chairpersons	5,000	0	0	0	0	0	5,000
513000	Managerial/Professional	419,692	0	0	0	0	0	419,692
514000	Clerical/Technical/Service	164,079	0	0	0	0	0	164,079
515000	Other Academic	75,325	0	0	0	0	0	75,325
516000	Student Wages	67,864	0	0	0	0	0	67,864
517000	Supplemental Salaries & Wages	543	0	0	0	0	0	543
	SUBTOTAL NONFACULTY	1,164,527	0	0	0	0	0	1,164,527
	SUBTOTAL SALARIES & WAGES	4,106,522	0	0	0	0	80,000	4,186,522
519100	Retirement Contribution	284,568	0	0	0	0	411	284,979
519200	FICA Contribution	226,863	0	0	0	0	153	227,016
519300	Health Insurance Contribution	416,952	0	0	0	0	100	417,052
519400	Life Insurance Contribution	4,939	0	0	0	0	5	4,944
519800	Workers Compensation	0	0	0	0	0	53	53
	SUBTOTAL BENEFITS	933,322	0	0	0	0	722	934,044
	TOTAL PERSONAL SERVICES	5,039,844	0	0	0	0	80,722	5,120,566
521000	Operating Expense	516,522	0	0	0	0	0	516,522
540000	Travel	12,000	0	0	0	0	0	12,000
	TOTAL NET OPERATING EXPENSES	528,522	0	0	0	0	0	528,522
	SUB PROGRAM TOTAL	5,568,366	0	0	0	0	80,722	5,649,088

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 15 College of Law

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	3,652,633	0	0	0	0	200,955	3,853,588
	Associate Professor	1,156,711	0	0	0	0	0	1,156,711
	Assistant Professor	524,984	0	0	0	0	0	524,984
	Other	128,550	0	40,961	0	0	1,000	170,511
	SUBTOTAL FACULTY	5,462,878	0	40,961	0	0	201,955	5,705,794
512100	Other Administrators	727,772	0	0	0	0	27,000	754,772
512000	Chairpersons	36,678	0	0	0	0	0	36,678
513000	Managerial/Professional	444,249	0	0	0	0	21,357	465,606
514000	Clerical/Technical/Service	485,154	0	39,186	0	0	15,616	539,956
	SUBTOTAL NONFACULTY	1,693,853	0	39,186	0	0	63,973	1,797,012
	SUBTOTAL SALARIES & WAGES	7,156,731	0	80,147	0	0	265,928	7,502,806
519100	Retirement Contribution	551,059	0	465	0	0	2,181	553,705
519200	FICA Contribution	360,459	0	410	0	0	2,239	363,108
519300	Health Insurance Contribution	604,229	0	1,066	0	0	1,898	607,193
519400	Life Insurance Contribution	7,372	0	8	0	0	35	7,415
519700	Unemployment Compensation	0	0	2	0	0	8	10
519800	Workers Compensation	0	0	56	0	0	221	277
	SUBTOTAL BENEFITS	1,523,119	0	2,007	0	0	6,582	1,531,708
	TOTAL PERSONAL SERVICES	8,679,850	0	82,154	0	0	272,510	9,034,514
521000	Operating Expense	161,381	0	141,861	0	0	0	303,242
540000	Travel	3,331	0	6,230	0	0	0	9,561
550000	Capital Outlay	233,139	0	560,000	0	0	0	793,139
	TOTAL NET OPERATING EXPENSES	397,851	0	708,091	0	0	0	1,105,942
	SUB PROGRAM TOTAL	9,077,701	0	790,245	0	0	272,510	10,140,456

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 16 University Libraries

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	1,178,932	0	0	0	0	0	1,178,932
	Associate Professor	1,212,793	0	0	0	0	62,817	1,275,610
	Assistant Professor	467,737	0	0	16,231	0	0	483,968
	Other	57,198	0	0	0	0	0	57,198
	SUBTOTAL FACULTY	2,916,660	0	0	16,231	0	62,817	2,995,708
512100	Other Administrators	424,346	0	0	0	0	0	424,346
512000	Chairpersons	133,413	0	0	0	0	0	133,413
513000	Managerial/Professional	1,818,805	0	49,085	0	0	42,125	1,910,015
514000	Clerical/Technical/Service	1,618,390	0	0	34,753	0	0	1,653,143
516000	Student Wages	500,126	0	36,000	0	0	0	536,126
	SUBTOTAL NONFACULTY	4,495,080	0	85,085	34,753	0	42,125	4,657,043
	SUBTOTAL SALARIES & WAGES	7,411,740	0	85,085	50,984	0	104,942	7,652,751
519100	Retirement Contribution	490,931	0	2,465	1,831	0	2,025	497,252
519200	FICA Contribution	466,301	0	2,424	1,624	0	3,453	473,802
519300	Health Insurance Contribution	1,082,034	0	7,232	3,170	0	6,293	1,098,729
519400	Life Insurance Contribution	9,117	0	45	33	0	66	9,261
519700	Unemployment Compensation	0	0	11	8	0	16	35
519800	Workers Compensation	0	0	476	270	0	355	1,101
	SUBTOTAL BENEFITS	2,048,383	0	12,653	6,936	0	12,208	2,080,180
	TOTAL PERSONAL SERVICES	9,460,123	0	97,738	57,920	0	117,150	9,732,931
521000	Operating Expense	540,606	2,000,000	138,449	0	10,000	0	2,689,055
540000	Travel	2,521	0	0	0	0	0	2,521
550000	Capital Outlay	2,374,316	0	4,018,000	0	0	0	6,392,316
	TOTAL NET OPERATING EXPENSES	2,917,443	2,000,000	4,156,449	0	10,000	0	9,083,892
	SUB PROGRAM TOTAL	12,377,566	2,000,000	4,254,187	57,920	10,000	117,150	18,816,823

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 17 College of Education and Human Sciences

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000 FACULTY								
	Professor	3,823,783	0	91,185	145,597	112,673	403,113	4,576,351
	Associate Professor	2,263,478	0	266,125	50,990	102,340	148,295	2,831,228
	Assistant Professor	3,698,826	0	557,871	125,849	28,500	156,402	4,567,448
	Other	1,116,303	0	442,346	0	97,099	198,288	1,854,036
	SUBTOTAL FACULTY	10,902,390	0	1,357,527	322,436	340,612	906,098	13,829,063
512100	Other Administrators	809,698	0	0	12,211	314,578	101,050	1,237,537
512000	Chairpersons	549,164	0	0	0	0	112,062	661,226
513000	Managerial/Professional	1,859,110	0	392,969	754,514	488,470	1,793,234	5,288,297
514000	Clerical/Technical/Service	716,264	0	227,235	63,079	81,531	185,785	1,273,894
515000	Other Academic	1,058,996	0	13,549	0	88,045	0	1,160,590
516000	Student Wages	78,661	0	19,895	0	4,534	0	103,090
	SUBTOTAL NONFACULTY	5,071,893	0	653,648	829,804	977,158	2,192,131	9,724,634
	SUBTOTAL SALARIES & WAGES	15,974,283	0	2,011,175	1,152,240	1,317,770	3,098,229	23,553,697
519100	Retirement Contribution	1,038,181	0	75,629	29,372	83,851	133,846	1,360,879
519200	FICA Contribution	821,805	0	84,983	40,231	83,481	138,433	1,168,933
519300	Health Insurance Contribution	1,727,709	0	218,162	62,313	98,124	235,395	2,341,703
519400	Life Insurance Contribution	17,886	0	1,638	603	1,462	2,492	24,081
519700	Unemployment Compensation	0	0	393	186	383	624	1,586
519800	Workers Compensation	0	0	11,978	7,080	4,855	16,878	40,791
	SUBTOTAL BENEFITS	3,605,581	0	392,783	139,785	272,156	527,668	4,937,973
	TOTAL PERSONAL SERVICES	19,579,864	0	2,403,958	1,292,025	1,589,926	3,625,897	28,491,670
521000	Operating Expense	2,314,263	0	544,958	0	316,823	0	3,176,044
540000	Travel	74,540	0	38,726	0	11,631	0	124,897
550000	Capital Outlay	92,393	0	0	0	0	0	92,393
	TOTAL NET OPERATING EXPENSES	2,481,196	0	583,684	0	328,454	0	3,393,334
	SUB PROGRAM TOTAL	22,061,060	0	2,987,642	1,292,025	1,918,380	3,625,897	31,885,004

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 20 Academic Services & Enrollment Management

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
512100	Other Administrators	671,476	0	0	0	0	0	671,476
512000	Chairpersons	25,272	0	0	0	0	0	25,272
513000	Managerial/Professional	3,901,803	0	1,852,161	0	0	0	5,753,964
514000	Clerical/Technical/Service	1,039,389	0	508,115	0	0	0	1,547,504
515000	Other Academic	80,867	0	10,849	0	0	0	91,716
516000	Student Wages	103,252	0	142,457	0	0	0	245,709
517000	Supplemental Salaries & Wages	0	0	6,616	0	0	0	6,616
	SUBTOTAL NONFACULTY	5,822,059	0	2,520,198	0	0	0	8,342,257
	SUBTOTAL SALARIES & WAGES	5,822,059	0	2,520,198	0	0	0	8,342,257
519100	Retirement Contribution	289,942	0	39,223	0	0	0	329,165
519200	FICA Contribution	334,255	0	69,609	0	0	0	403,864
519300	Health Insurance Contribution	789,118	0	188,667	0	0	0	977,785
519400	Life Insurance Contribution	6,440	0	1,306	0	0	0	7,746
519700	Unemployment Compensation	0	0	311	0	0	0	311
519800	Workers Compensation	0	0	8,734	0	0	0	8,734
	SUBTOTAL BENEFITS	1,419,755	0	307,850	0	0	0	1,727,605
	TOTAL PERSONAL SERVICES	7,241,814	0	2,828,048	0	0	0	10,069,862
521000	Operating Expense	340,142	0	1,566,750	0	0	0	1,906,892
540000	Travel	8,222	0	0	0	0	0	8,222
	TOTAL NET OPERATING EXPENSES	348,364	0	1,566,750	0	0	0	1,915,114
	SUB PROGRAM TOTAL	7,590,178	0	4,394,798	0	0	0	11,984,976

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 22 Other Instruction or Research

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
514000	Clerical/Technical/Service	75,684	0	0	0	0	0	75,684
516000	Student Wages	156,514	0	0	0	0	0	156,514
	SUBTOTAL NONFACULTY	232,198	0	0	0	0	0	232,198
	SUBTOTAL SALARIES & WAGES	232,198	0	0	0	0	0	232,198
519100	Retirement Contribution	4,281	0	0	0	0	0	4,281
519200	FICA Contribution	5,990	0	0	0	0	0	5,990
519300	Health Insurance Contribution	30,597	0	0	0	0	0	30,597
519400	Life Insurance Contribution	122	0	0	0	0	0	122
	SUBTOTAL BENEFITS	40,990	0	0	0	0	0	40,990
	TOTAL PERSONAL SERVICES	273,188	0	0	0	0	0	273,188
521000	Operating Expense	727,838	0	14,066,192	0	0	0	14,794,030
540000	Travel	864	0	0	0	0	0	864
	TOTAL NET OPERATING EXPENSES	728,702	0	14,066,192	0	0	0	14,794,894
	SUB PROGRAM TOTAL	1,001,890	0	14,066,192	0	0	0	15,068,082

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 24 International Programs

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
513000	Managerial/Professional	536,764	0	109,602	0	0	0	646,366
514000	Clerical/Technical/Service	67,229	0	0	0	0	0	67,229
515000	Other Academic	10,386	0	0	0	0	0	10,386
	SUBTOTAL NONFACULTY	614,379	0	109,602	0	0	0	723,981
	SUBTOTAL SALARIES & WAGES	614,379	0	109,602	0	0	0	723,981
519100	Retirement Contribution	41,855	0	3,281	0	0	0	45,136
519200	FICA Contribution	45,199	0	3,896	0	0	0	49,095
519300	Health Insurance Contribution	92,801	0	7,243	0	0	0	100,044
519400	Life Insurance Contribution	864	0	69	0	0	0	933
519700	Unemployment Compensation	0	0	18	0	0	0	18
519800	Workers Compensation	0	0	504	0	0	0	504
	SUBTOTAL BENEFITS	180,719	0	15,011	0	0	0	195,730
	TOTAL PERSONAL SERVICES	795,098	0	124,613	0	0	0	919,711
521000	Operating Expense	54,666	0	0	0	1,325,000	0	1,379,666
540000	Travel	0	0	0	0	255,000	0	255,000
550000	Capital Outlay	0	0	0	0	25,000	0	25,000
	TOTAL NET OPERATING EXPENSES	54,666	0	0	0	1,605,000	0	1,659,666
	SUB PROGRAM TOTAL	849,764	0	124,613	0	1,605,000	0	2,579,377

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 25 Instruction Budget Adjustments

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
	Other	311,210	0	0	0	0	0	311,210
	SUBTOTAL FACULTY	311,210	0	0	0	0	0	311,210
514000	Clerical/Technical/Service	1,000,000	0	0	0	0	0	1,000,000
515000	Other Academic	731,260	0	0	0	0	0	731,260
517000	Supplemental Salaries & Wages	17,051,419	0	0	0	0	0	17,051,419
	SUBTOTAL NONFACULTY	18,782,679	0	0	0	0	0	18,782,679
	SUBTOTAL SALARIES & WAGES	19,093,889	0	0	0	0	0	19,093,889
519100	Retirement Contribution	1,977,945	0	0	0	0	0	1,977,945
519200	FICA Contribution	1,249,657	0	0	0	0	0	1,249,657
519300	Health Insurance Contribution	755,473	0	0	0	0	0	755,473
519400	Life Insurance Contribution	29,134	0	0	0	0	0	29,134
	SUBTOTAL BENEFITS	4,012,209	0	0	0	0	0	4,012,209
	TOTAL PERSONAL SERVICES	23,106,098	0	0	0	0	0	23,106,098
521000	Operating Expense	-16,911,119	21,155,413	0	0	0	0	4,244,294
	TOTAL NET OPERATING EXPENSES	-16,911,119	21,155,413	0	0	0	0	4,244,294
	SUB PROGRAM TOTAL	6,194,979	21,155,413	0	0	0	0	27,350,392

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 27 Television and Radio

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
512100	Other Administrators	129,702	0	0	0	0	0	129,702
513000	Managerial/Professional	1,233,764	0	4,639,220	0	0	608,923	6,481,907
514000	Clerical/Technical/Service	102,639	0	428,961	0	0	45,141	576,741
	SUBTOTAL NONFACULTY	1,466,105	0	5,068,181	0	0	654,064	7,188,350
	SUBTOTAL SALARIES & WAGES	1,466,105	0	5,068,181	0	0	654,064	7,188,350
519100	Retirement Contribution	122,389	0	152,222	0	0	33,479	308,090
519200	FICA Contribution	105,586	0	187,344	0	0	33,313	326,243
519300	Health Insurance Contribution	423,983	0	485,567	0	0	58,129	967,679
519400	Life Insurance Contribution	2,108	0	3,474	0	0	633	6,215
519700	Unemployment Compensation	0	0	891	0	0	130	1,021
519800	Workers Compensation	0	0	25,132	0	0	2,996	28,128
	SUBTOTAL BENEFITS	654,066	0	854,630	0	0	128,680	1,637,376
	TOTAL PERSONAL SERVICES	2,120,171	0	5,922,811	0	0	782,744	8,825,726
521000	Operating Expense	15	0	1,140,548	0	0	0	1,140,563
540000	Travel	0	0	200,000	0	0	0	200,000
550000	Capital Outlay	0	0	50,000	0	0	0	50,000
	TOTAL NET OPERATING EXPENSES	15	0	1,390,548	0	0	0	1,390,563
	SUB PROGRAM TOTAL	2,120,186	0	7,313,359	0	0	782,744	10,216,289

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 28 Museums and Art Gallery

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	137,527	0	0	0	0	0	137,527
	Other	577	0	0	0	0	0	577
	SUBTOTAL FACULTY	138,104	0	0	0	0	0	138,104
512100	Other Administrators	389,580	0	0	0	0	0	389,580
513000	Managerial/Professional	980,433	0	140,364	0	23,372	443,369	1,587,538
514000	Clerical/Technical/Service	391,381	0	112,308	0	54,162	5,215	563,066
516000	Student Wages	27,768	0	4,725	0	8,340	0	40,833
517000	Supplemental Salaries & Wages	0	0	0	0	2,657	0	2,657
	SUBTOTAL NONFACULTY	1,789,162	0	257,397	0	88,531	448,584	2,583,674
	SUBTOTAL SALARIES & WAGES	1,927,266	0	257,397	0	88,531	448,584	2,721,778
519100	Retirement Contribution	142,785	0	10,453	0	3,461	17,886	174,585
519200	FICA Contribution	139,908	0	9,795	0	8,570	21,608	179,881
519300	Health Insurance Contribution	298,938	0	35,678	0	10,212	30,465	375,293
519400	Life Insurance Contribution	2,568	0	197	0	128	396	3,289
519700	Unemployment Compensation	0	0	47	0	40	96	183
519800	Workers Compensation	0	0	1,324	0	440	2,536	4,300
	SUBTOTAL BENEFITS	584,199	0	57,494	0	22,851	72,987	737,531
	TOTAL PERSONAL SERVICES	2,511,465	0	314,891	0	111,382	521,571	3,459,309
521000	Operating Expense	66,836	0	63,056	0	30,382	0	160,274
529000	Utilities	34,207	0	0	0	0	0	34,207
540000	Travel	0	0	2,879	0	6,520	0	9,399
550000	Capital Outlay	0	0	17,273	0	0	0	17,273
570000	Cost of Goods Sold	0	0	0	0	54,000	0	54,000
	TOTAL NET OPERATING EXPENSES	101,043	0	83,208	0	90,902	0	275,153
	SUB PROGRAM TOTAL	2,612,508	0	398,099	0	202,284	521,571	3,734,462

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 30 Extended Education

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
512100	Other Administrators	0	0	124,483	0	0	0	124,483
513000	Managerial/Professional	0	0	787,589	0	0	0	787,589
514000	Clerical/Technical/Service	0	0	35,193	0	0	0	35,193
	SUBTOTAL NONFACULTY	0	0	947,265	0	0	0	947,265
	SUBTOTAL SALARIES & WAGES	0	0	947,265	0	0	0	947,265
519100	Retirement Contribution	0	0	12,898	0	0	0	12,898
519200	FICA Contribution	0	0	14,216	0	0	0	14,216
519300	Health Insurance Contribution	0	0	32,807	0	0	0	32,807
519400	Life Insurance Contribution	0	0	177	0	0	0	177
519700	Unemployment Compensation	0	0	20	0	0	0	20
519800	Workers Compensation	0	0	557	0	0	0	557
	SUBTOTAL BENEFITS	0	0	60,675	0	0	0	60,675
	TOTAL PERSONAL SERVICES	0	0	1,007,940	0	0	0	1,007,940
521000	Operating Expense	48,936	0	0	0	0	0	48,936
540000	Travel	5,859	0	0	0	0	0	5,859
	TOTAL NET OPERATING EXPENSES	54,795	0	0	0	0	0	54,795
	SUB PROGRAM TOTAL	54,795	0	1,007,940	0	0	0	1,062,735

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 33 Facilities Mgmt & Planning

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
512100	Other Administrators	376,402	0	0	0	0	0	376,402
513000	Managerial/Professional	4,535,664	0	2,979,051	0	1,726,779	0	9,241,494
514000	Clerical/Technical/Service	9,633,341	0	3,751,723	0	1,812,258	0	15,197,322
515000	Other Academic	12,810	0	0	0	0	0	12,810
516000	Student Wages	212,041	0	159,538	0	17,074	0	388,653
517000	Supplemental Salaries & Wages	299,157	0	128,829	0	53,132	0	481,118
	SUBTOTAL NONFACULTY	15,069,415	0	7,019,141	0	3,609,243	0	25,697,799
	SUBTOTAL SALARIES & WAGES	15,069,415	0	7,019,141	0	3,609,243	0	25,697,799
519100	Retirement Contribution	632,293	0	467,650	0	215,491	0	1,315,434
519200	FICA Contribution	1,202,880	0	490,092	0	254,386	0	1,947,358
519300	Health Insurance Contribution	2,463,759	0	1,782,106	0	397,877	0	4,643,742
519400	Life Insurance Contribution	18,509	0	9,552	0	4,520	0	32,581
519700	Unemployment Compensation	0	0	2,326	0	1,187	0	3,513
519800	Workers Compensation	0	0	66,103	0	12,730	0	78,833
	SUBTOTAL BENEFITS	4,317,441	0	2,817,829	0	886,191	0	8,021,461
	TOTAL PERSONAL SERVICES	19,386,856	0	9,836,970	0	4,495,434	0	33,719,260
521000	Operating Expense	2,955,186	0	-9,884,970	0	1,981,517	0	-4,948,267
529000	Utilities	24,698,729	0	0	0	0	0	24,698,729
540000	Travel	138,507	0	48,000	0	40,000	0	226,507
550000	Capital Outlay	30,045	0	0	0	90,000	0	120,045
	TOTAL NET OPERATING EXPENSES	27,822,467	0	-9,836,970	0	2,111,517	0	20,097,014
	SUB PROGRAM TOTAL	47,209,323	0	0	0	6,606,951	0	53,816,274

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 34 Innovation Campus

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
521000	Operating Expense	319,000	0	100,000	0	0	0	419,000
	TOTAL NET OPERATING EXPENSES	319,000	0	100,000	0	0	0	419,000
	SUB PROGRAM TOTAL	319,000	0	100,000	0	0	0	419,000

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 41 Executive Administration

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
512100	Other Administrators	1,016,578	0	0	0	0	0	1,016,578
513000	Managerial/Professional	332,957	0	26,799	0	0	0	359,756
514000	Clerical/Technical/Service	18,502	0	0	0	0	0	18,502
	SUBTOTAL NONFACULTY	1,368,037	0	26,799	0	0	0	1,394,836
	SUBTOTAL SALARIES & WAGES	1,368,037	0	26,799	0	0	0	1,394,836
519100	Retirement Contribution	95,711	0	1,339	0	0	0	97,050
519200	FICA Contribution	78,177	0	1,315	0	0	0	79,492
519300	Health Insurance Contribution	91,658	0	6,260	0	0	0	97,918
519400	Life Insurance Contribution	1,279	0	24	0	0	0	1,303
519700	Unemployment Compensation	0	0	6	0	0	0	6
519800	Workers Compensation	0	0	203	0	0	0	203
	SUBTOTAL BENEFITS	266,825	0	9,147	0	0	0	275,972
	TOTAL PERSONAL SERVICES	1,634,862	0	35,946	0	0	0	1,670,808
521000	Operating Expense	190,124	0	0	0	0	0	190,124
550000	Capital Outlay	9,792	0	0	0	0	0	9,792
	TOTAL NET OPERATING EXPENSES	199,916	0	0	0	0	0	199,916
	SUB PROGRAM TOTAL	1,834,778	0	35,946	0	0	0	1,870,724

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 42 Student Services

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
512100	Other Administrators	332,595	0	767,790	66,888	472,331	0	1,639,604
513000	Managerial/Professional	446,457	0	360,650	613,342	3,224,333	299,026	4,943,808
514000	Clerical/Technical/Service	386,285	0	205,821	50,262	3,042,182	28,085	3,712,635
515000	Other Academic	569	0	10,368	0	274,483	53,591	339,011
516000	Student Wages	16,992	0	1,655	0	2,078,190	0	2,096,837
517000	Supplemental Salaries & Wages	10,236	0	0	0	45,910	0	56,146
	SUBTOTAL NONFACULTY	1,193,134	0	1,346,284	730,492	9,137,429	380,702	12,788,041
	SUBTOTAL SALARIES & WAGES	1,193,134	0	1,346,284	730,492	9,137,429	380,702	12,788,041
519100	Retirement Contribution	62,666	0	56,144	14,472	493,379	1,365	628,026
519200	FICA Contribution	62,721	0	54,187	15,655	590,363	2,812	725,738
519300	Health Insurance Contribution	199,987	0	135,407	33,648	1,127,952	3,130	1,500,124
519400	Life Insurance Contribution	1,195	0	933	274	11,002	54	13,458
519700	Unemployment Compensation	0	0	228	65	2,722	13	3,028
519800	Workers Compensation	0	0	6,820	2,805	34,300	296	44,221
	SUBTOTAL BENEFITS	326,569	0	253,719	66,919	2,259,718	7,670	2,914,595
	TOTAL PERSONAL SERVICES	1,519,703	0	1,600,003	797,411	11,397,147	388,372	15,702,636
521000	Operating Expense	-31,913	0	8,861	0	17,004,462	0	16,981,410
529000	Utilities	31,292	0	0	0	765,531	0	796,823
540000	Travel	2,675	0	0	0	146,775	0	149,450
550000	Capital Outlay	0	0	0	0	9,345	0	9,345
570000	Cost of Goods Sold	0	0	0	0	313,000	0	313,000
	TOTAL NET OPERATING EXPENSES	2,054	0	8,861	0	18,239,113	0	18,250,028
	SUB PROGRAM TOTAL	1,521,757	0	1,608,864	797,411	29,636,260	388,372	33,952,664

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 43 Business and Finance

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
512100	Other Administrators	1,075,001	0	0	0	91,775	0	1,166,776
513000	Managerial/Professional	6,580,970	0	132,099	0	1,461,734	0	8,174,803
514000	Clerical/Technical/Service	4,448,371	0	556,656	0	2,453,085	57,682	7,515,794
515000	Other Academic	16,620	0	0	0	0	0	16,620
516000	Student Wages	97,533	0	0	0	459,164	0	556,697
517000	Supplemental Salaries & Wages	114,135	0	53,623	0	24,616	0	192,374
	SUBTOTAL NONFACULTY	12,332,630	0	742,378	0	4,490,374	57,682	17,623,064
	SUBTOTAL SALARIES & WAGES	12,332,630	0	742,378	0	4,490,374	57,682	17,623,064
519100	Retirement Contribution	778,171	0	31,061	0	286,630	0	1,095,862
519200	FICA Contribution	815,248	0	39,567	0	348,150	0	1,202,965
519300	Health Insurance Contribution	1,611,960	0	120,079	0	689,105	0	2,421,144
519400	Life Insurance Contribution	15,029	0	657	0	6,273	0	21,959
519700	Unemployment Compensation	0	0	197	0	1,602	0	1,799
519800	Workers Compensation	0	0	5,532	0	18,713	0	24,245
	SUBTOTAL BENEFITS	3,220,408	0	197,093	0	1,350,473	0	4,767,974
	TOTAL PERSONAL SERVICES	15,553,038	0	939,471	0	5,840,847	57,682	22,391,038
521000	Operating Expense	1,208,355	0	91,000	0	9,564,884	0	10,864,239
529000	Utilities	219,909	0	0	0	0	0	219,909
540000	Travel	34,169	0	0	0	129,061	0	163,230
550000	Capital Outlay	118,357	0	24,000	0	915,391	0	1,057,748
570000	Cost of Goods Sold	0	0	0	0	20,718,827	0	20,718,827
	TOTAL NET OPERATING EXPENSES	1,580,790	0	115,000	0	31,328,163	0	33,023,953
	SUB PROGRAM TOTAL	17,133,828	0	1,054,471	0	37,169,010	57,682	55,414,991

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 44 General Expense

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	0	0	105,127	0	0	0	105,127
	SUBTOTAL FACULTY	0	0	105,127	0	0	0	105,127
512100	Other Administrators	498,190	0	0	0	0	0	498,190
513000	Managerial/Professional	1,649,087	0	317,746	0	145,163	0	2,111,996
514000	Clerical/Technical/Service	131,441	0	17,615	0	29,240	0	178,296
516000	Student Wages	0	0	15,000	0	2,626	0	17,626
517000	Supplemental Salaries & Wages	80,018	0	0	0	1,000	0	81,018
	SUBTOTAL NONFACULTY	2,358,736	0	350,361	0	178,029	0	2,887,126
	SUBTOTAL SALARIES & WAGES	2,358,736	0	455,488	0	178,029	0	2,992,253
519100	Retirement Contribution	125,464	0	17,968	0	6,695	0	150,127
519200	FICA Contribution	141,679	0	14,748	0	12,371	0	168,798
519300	Health Insurance Contribution	324,875	0	39,431	0	9,747	0	374,053
519400	Life Insurance Contribution	2,686	0	290	0	219	0	3,195
519700	Unemployment Compensation	85,000	0	81	0	57	0	85,138
519800	Workers Compensation	761,803	0	2,517	0	608	0	764,928
	SUBTOTAL BENEFITS	1,441,507	0	75,035	0	29,697	0	1,546,239
	TOTAL PERSONAL SERVICES	3,800,243	0	530,523	0	207,726	0	4,538,492
521000	Operating Expense	2,801,417	0	4,232,000	0	53,672	0	7,087,089
540000	Travel	11,587	0	0	0	4,000	0	15,587
	TOTAL NET OPERATING EXPENSES	2,813,004	0	4,232,000	0	57,672	0	7,102,676
	SUB PROGRAM TOTAL	6,613,247	0	4,762,523	0	265,398	0	11,641,168

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 74 Agency Funds

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
513000	Managerial/Professional	0	0	0	0	0	432,160	432,160
514000	Clerical/Technical/Service	0	0	0	0	0	80,975	80,975
	SUBTOTAL NONFACULTY	0	0	0	0	0	513,135	513,135
	SUBTOTAL SALARIES & WAGES	0	0	0	0	0	513,135	513,135
519100	Retirement Contribution	0	0	0	0	0	18,175	18,175
519200	FICA Contribution	0	0	0	0	0	20,101	20,101
519300	Health Insurance Contribution	0	0	0	0	0	41,494	41,494
519400	Life Insurance Contribution	0	0	0	0	0	384	384
519700	Unemployment Compensation	0	0	0	0	0	95	95
519800	Workers Compensation	0	0	0	0	0	2,256	2,256
	SUBTOTAL BENEFITS	0	0	0	0	0	82,505	82,505
	TOTAL PERSONAL SERVICES	0	0	0	0	0	595,640	595,640
	SUB PROGRAM TOTAL	0	0	0	0	0	595,640	595,640

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 75 Student Housing

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
512100	Other Administrators	0	0	0	0	158,710	0	158,710
513000	Managerial/Professional	0	0	0	0	5,320,778	0	5,320,778
514000	Clerical/Technical/Service	0	0	0	0	10,413,354	0	10,413,354
516000	Student Wages	0	0	0	0	4,053,717	0	4,053,717
517000	Supplemental Salaries & Wages	0	0	0	0	79,642	0	79,642
SUBTOTAL NONFACULTY		0	0	0	0	20,026,201	0	20,026,201
SUBTOTAL SALARIES & WAGES		0	0	0	0	20,026,201	0	20,026,201
519100	Retirement Contribution	0	0	0	0	1,069,122	0	1,069,122
519200	FICA Contribution	0	0	0	0	1,384,522	0	1,384,522
519300	Health Insurance Contribution	0	0	0	0	3,041,685	0	3,041,685
519400	Life Insurance Contribution	0	0	0	0	24,670	0	24,670
519700	Unemployment Compensation	0	0	0	0	6,351	0	6,351
519800	Workers Compensation	0	0	0	0	80,787	0	80,787
SUBTOTAL BENEFITS		0	0	0	0	5,607,137	0	5,607,137
TOTAL PERSONAL SERVICES		0	0	0	0	25,633,338	0	25,633,338
521000	Operating Expense	0	0	0	0	20,558,234	0	20,558,234
540000	Travel	0	0	0	0	56,114	0	56,114
550000	Capital Outlay	0	0	0	0	100,500	0	100,500
570000	Cost of Goods Sold	0	0	0	0	515,734	0	515,734
TOTAL NET OPERATING EXPENSES		0	0	0	0	21,230,582	0	21,230,582
SUB PROGRAM TOTAL		0	0	0	0	46,863,920	0	46,863,920

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 77 Intercollegiate Athletics

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
	Assistant Professor	0	0	0	0	68,405	0	68,405
	Other	0	0	0	0	49,293	0	49,293
	SUBTOTAL FACULTY	0	0	0	0	117,698	0	117,698
512100	Other Administrators	0	0	0	0	20,236,299	0	20,236,299
513000	Managerial/Professional	0	0	0	0	19,421,707	0	19,421,707
514000	Clerical/Technical/Service	0	0	0	0	3,748,740	0	3,748,740
515000	Other Academic	0	0	0	0	131,672	0	131,672
516000	Student Wages	0	0	0	0	1,405,156	0	1,405,156
517000	Supplemental Salaries & Wages	0	0	0	0	775,425	0	775,425
	SUBTOTAL NONFACULTY	0	0	0	0	45,718,999	0	45,718,999
	SUBTOTAL SALARIES & WAGES	0	0	0	0	45,836,697	0	45,836,697
519100	Retirement Contribution	0	0	0	0	2,091,913	0	2,091,913
519200	FICA Contribution	0	0	0	0	2,135,468	0	2,135,468
519300	Health Insurance Contribution	0	0	0	0	2,922,919	0	2,922,919
519400	Life Insurance Contribution	0	0	0	0	31,088	0	31,088
519700	Unemployment Compensation	0	0	0	0	13,489	0	13,489
519800	Workers Compensation	0	0	0	0	299,787	0	299,787
	SUBTOTAL BENEFITS	0	0	0	0	7,494,664	0	7,494,664
	TOTAL PERSONAL SERVICES	0	0	0	0	53,331,361	0	53,331,361
521000	Operating Expense	0	0	0	0	85,427,271	0	85,427,271
	TOTAL NET OPERATING EXPENSES	0	0	0	0	85,427,271	0	85,427,271
	SUB PROGRAM TOTAL	0	0	0	0	138,758,632	0	138,758,632

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 79 Other Auxiliary Enterprises

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
512100	Other Administrators	0	0	0	0	272,829	0	272,829
513000	Managerial/Professional	182,974	0	0	0	2,483,595	0	2,666,569
514000	Clerical/Technical/Service	143,946	0	0	0	1,103,230	0	1,247,176
516000	Student Wages	0	0	0	0	94,080	0	94,080
	SUBTOTAL NONFACULTY	326,920	0	0	0	3,953,734	0	4,280,654
	SUBTOTAL SALARIES & WAGES	326,920	0	0	0	3,953,734	0	4,280,654
519100	Retirement Contribution	27,260	0	0	0	291,179	0	318,439
519200	FICA Contribution	24,367	0	0	0	342,915	0	367,282
519300	Health Insurance Contribution	110,152	0	0	0	515,524	0	625,676
519400	Life Insurance Contribution	504	0	0	0	6,167	0	6,671
519700	Unemployment Compensation	0	0	0	0	1,598	0	1,598
519800	Workers Compensation	0	0	0	0	17,692	0	17,692
	SUBTOTAL BENEFITS	162,283	0	0	0	1,175,075	0	1,337,358
	TOTAL PERSONAL SERVICES	489,203	0	0	0	5,128,809	0	5,618,012
521000	Operating Expense	25,000	0	0	0	4,141,321	0	4,166,321
540000	Travel	0	0	0	0	133,350	0	133,350
570000	Cost of Goods Sold	0	0	0	0	1,994,100	0	1,994,100
	TOTAL NET OPERATING EXPENSES	25,000	0	0	0	6,268,771	0	6,293,771
	SUB PROGRAM TOTAL	514,203	0	0	0	11,397,580	0	11,911,783

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUBPROGRAM #/NAME 98 Company Balance Sheets

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
Other		0	0	0	0	159,958	0	159,958
	SUBTOTAL FACULTY	0	0	0	0	159,958	0	159,958
512100	Other Administrators	0	0	0	0	1,016,562	0	1,016,562
513000	Managerial/Professional	0	0	0	0	1,763,785	0	1,763,785
514000	Clerical/Technical/Service	0	0	0	0	356,025	0	356,025
	SUBTOTAL NONFACULTY	0	0	0	0	3,136,372	0	3,136,372
	SUBTOTAL SALARIES & WAGES	0	0	0	0	3,296,330	0	3,296,330
519100	Retirement Contribution	0	0	0	0	260,729	0	260,729
519200	FICA Contribution	0	0	0	0	283,745	0	283,745
519300	Health Insurance Contribution	0	0	0	0	396,881	0	396,881
519400	Life Insurance Contribution	0	0	0	0	5,205	0	5,205
519700	Unemployment Compensation	0	0	0	0	745	0	745
519800	Workers Compensation	0	0	0	0	8,139	0	8,139
	SUBTOTAL BENEFITS	0	0	0	0	955,444	0	955,444
	TOTAL PERSONAL SERVICES	0	0	0	0	4,251,774	0	4,251,774
521000	Operating Expense	0	0	0	191,498,610	59,056,317	97,157,454	347,712,381
	TOTAL NET OPERATING EXPENSES	0	0	0	191,498,610	59,056,317	97,157,454	347,712,381
	SUB PROGRAM TOTAL	0	0	0	191,498,610	63,308,091	97,157,454	351,964,155

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

CAMPUS TOTAL

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	21,963,366	0	309,676	302,223	69,758	651,979	23,297,002
	Associate Professor	12,472,419	0	664,845	267,467	0	251,197	13,655,928
	Assistant Professor	11,820,850	0	1,065,932	580,575	40,360	841,997	14,349,714
	Other	4,202,351	0	-16,670	798,790	-353,088	2,246,690	6,878,073
	SUBTOTAL FACULTY	50,458,986	0	2,023,783	1,949,055	-242,970	3,991,863	58,180,717
512100	Other Administrators	5,067,977	0	0	31,238	0	0	5,099,215
512000	Chairpersons	3,570,587	0	0	13,809	0	753,898	4,338,294
513000	Managerial/Professional	14,442,985	0	6,301,327	2,735,582	822,371	2,207,357	26,509,622
514000	Clerical/Technical/Service	5,477,622	0	2,116,378	4,019,424	176,595	405,697	12,195,716
515000	Other Academic	4,451,227	0	1,468,321	751,070	0	748,065	7,418,683
516000	Student Wages	940,673	0	372,935	0	45,950	0	1,359,558
517000	Supplemental Salaries & Wages	0	0	25,000	0	0	0	25,000
	SUBTOTAL NONFACULTY	33,951,071	0	10,283,961	7,551,123	1,044,916	4,115,017	56,946,088
	SUBTOTAL SALARIES & WAGES	84,410,057	0	12,307,744	9,500,178	801,946	8,106,880	115,126,805
519100	Retirement Contribution	5,985,736	0	590,780	353,213	54,532	251,316	7,235,577
519200	FICA Contribution	5,943,676	0	787,695	563,229	53,731	405,349	7,753,680
519300	Health Insurance Contribution	10,851,176	0	2,006,165	1,374,652	128,311	843,115	15,203,419
519400	Life Insurance Contribution	90,068	0	12,318	9,545	802	8,109	120,842
519800	Workers Compensation	328,804	0	0	0	0	0	328,804
	SUBTOTAL BENEFITS	23,199,460	0	3,396,958	2,300,639	237,376	1,507,889	30,642,322
	TOTAL PERSONAL SERVICES	107,609,517	0	15,704,702	11,800,817	1,039,322	9,614,769	145,769,127
521000	Operating Expense	16,152,145	0	17,409,461	24,694,483	3,741,010	19,385,231	81,382,330
529000	Utilities	1,948,168	0	3,600	0	0	0	1,951,768
530000	Supplies & Materials	39,329	0	0	0	0	0	39,329
540000	Travel	778,991	0	1,276,411	4,700	169,668	0	2,229,770
550000	Capital Outlay	41,977	1,600,000	2,605,826	0	50,000	0	4,297,803
	TOTAL NET OPERATING EXPENSES	18,960,610	1,600,000	21,295,298	24,699,183	3,960,678	19,385,231	89,901,000
	CAMPUS TOTAL	126,570,127	1,600,000	37,000,000	36,500,000	5,000,000	29,000,000	235,670,127

REVENUE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

CAMPUS TOTAL

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
410000	State Appropriation	96,437,243	0	0	0	0	0	96,437,243
TOTAL STATE SUPPORT		96,437,243	0	0	0	0	0	96,437,243
420000	Federal Appropriation	6,201,594	0	0	0	0	0	6,201,594
450000	Sales and Services	0	0	0	5,324,046	0	0	5,324,046
460000	Restricted Revenue	0	0	0	31,175,954	0	0	31,175,954
TOTAL FEDERAL FUND		6,201,594	0	0	36,500,000	0	0	42,701,594
450000	Sales and Services	0	0	49,636,795	0	5,608,691	0	55,245,486
459950	Sales & Services/Offset -	0	0	-12,636,795	0	-608,691	0	-13,245,486
TOTAL REVOLVING FUND		0	0	37,000,000	0	5,000,000	0	42,000,000
460000	Restricted Revenue	0	0	0	0	0	29,000,000	29,000,000
TOTAL TRUST FUND		0	0	0	0	0	29,000,000	29,000,000
441100	Undergraduate Resident	13,324,536	0	0	0	0	0	13,324,536
441110	Undergraduate Nonresident	11,870,288	0	0	0	0	0	11,870,288
441200	Graduate Resident	1,862,754	0	0	0	0	0	1,862,754
441210	Graduate Nonresident	7,203,736	0	0	0	0	0	7,203,736
TOTAL GROSS TUITION		34,261,314	0	0	0	0	0	34,261,314
441001	Tuition Adjustments	-512,383	0	0	0	0	0	-512,383
441990	Tuition Remissions	-9,349,019	0	0	0	0	0	-9,349,019
TOTAL TUITION OFFSETS		-9,861,402	0	0	0	0	0	-9,861,402
SUBTOTAL NET TUITION (CASH)		24,399,912	0	0	0	0	0	24,399,912
461900	Indirect Costs-Federal	0	1,600,000	0	0	0	0	1,600,000
833428	U-Wide Debt Svc & Admin S	-468,622	0	0	0	0	0	-468,622
SUBTOTAL OTHER CASH		-468,622	1,600,000	0	0	0	0	1,131,378
TOTAL CASH FUND		23,931,290	1,600,000	0	0	0	0	25,531,290
TOTAL REVENUE		126,570,127	1,600,000	37,000,000	36,500,000	5,000,000	29,000,000	235,670,127

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EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN

INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME 61 College of Ag Sciences and Natural Resources

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED				TOTAL	
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES		TRUST
511000	FACULTY							
	Professor	4,303,151	0	47,213	0	0	175,000	4,525,364
	Associate Professor	2,876,161	0	107,575	0	0	17,424	3,001,160
	Assistant Professor	2,645,982	0	281,926	0	0	46,278	2,974,186
	Other	0	0	31,620	0	0	0	31,620
	SUBTOTAL FACULTY	9,825,294	0	468,334	0	0	238,702	10,532,330
512100	Other Administrators	980,974	0	0	0	0	0	980,974
512000	Chairpersons	640,306	0	0	0	0	0	640,306
513000	Managerial/Professional	1,316,035	0	191,416	42,691	0	80,473	1,630,615
514000	Clerical/Technical/Service	490,634	0	25,153	0	0	0	515,787
515000	Other Academic	718,037	0	0	0	0	0	718,037
516000	Student Wages	177,228	0	9,758	0	0	0	186,986
	SUBTOTAL NONFACULTY	4,323,214	0	226,327	42,691	0	80,473	4,672,705
	SUBTOTAL SALARIES & WAGES	14,148,508	0	694,661	42,691	0	319,175	15,205,035
519100	Retirement Contribution	990,548	0	33,346	1,580	0	9,895	1,035,369
519200	FICA Contribution	933,948	0	44,460	2,519	0	15,959	996,886
519300	Health Insurance Contribution	1,839,597	0	113,232	6,148	0	33,194	1,992,171
519400	Life Insurance Contribution	14,152	0	699	43	0	318	15,212
	SUBTOTAL BENEFITS	3,778,245	0	191,737	10,290	0	59,366	4,039,638
	TOTAL PERSONAL SERVICES	17,926,753	0	886,398	52,981	0	378,541	19,244,673
521000	Operating Expense	4,149,299	0	910,889	0	0	0	5,060,188
540000	Travel	34,674	0	11,500	0	0	0	46,174
550000	Capital Outlay	8,951	0	0	0	0	0	8,951
	TOTAL NET OPERATING EXPENSES	4,192,924	0	922,389	0	0	0	5,115,313
	SUB PROGRAM TOTAL	22,119,677	0	1,808,787	52,981	0	378,541	24,359,986

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME 62 Agriculture Research Division

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000 FACULTY								
	Professor	9,603,898	0	146,777	49,294	0	278,918	10,078,887
	Associate Professor	5,073,199	0	462,610	172,989	0	0	5,708,798
	Assistant Professor	4,498,304	0	597,931	202,812	0	536,003	5,835,050
	Other	-971,836	0	-48,290	0	0	0	-1,020,126
	SUBTOTAL FACULTY	18,203,565	0	1,159,028	425,095	0	814,921	20,602,609
512100	Other Administrators	1,156,363	0	0	0	0	0	1,156,363
512000	Chairpersons	1,520,369	0	0	13,809	0	0	1,534,178
513000	Managerial/Professional	6,049,253	0	3,727,753	1,137,346	439,736	743,583	12,097,671
514000	Clerical/Technical/Service	2,949,893	0	1,711,439	3,877,923	148,972	302,096	8,990,323
515000	Other Academic	3,414,653	0	1,468,321	751,070	0	636,483	6,270,527
516000	Student Wages	611,373	0	321,902	0	7,000	0	940,275
517000	Supplemental Salaries & Wages	0	0	25,000	0	0	0	25,000
	SUBTOTAL NONFACULTY	15,701,904	0	7,254,415	5,780,148	595,708	1,682,162	31,014,337
	SUBTOTAL SALARIES & WAGES	33,905,469	0	8,413,443	6,205,243	595,708	2,497,083	51,616,946
519100	Retirement Contribution	2,372,792	0	403,850	231,298	40,508	77,410	3,125,858
519200	FICA Contribution	2,237,209	0	538,463	368,827	39,912	124,858	3,309,269
519300	Health Insurance Contribution	4,406,608	0	1,371,394	900,181	95,313	259,696	7,033,192
519400	Life Insurance Contribution	33,903	0	8,419	6,249	596	2,500	51,667
	SUBTOTAL BENEFITS	9,050,512	0	2,322,126	1,506,555	176,329	464,464	13,519,986
	TOTAL PERSONAL SERVICES	42,955,981	0	10,735,569	7,711,798	772,037	2,961,547	65,136,932
521000	Operating Expense	2,754,340	0	18,727,793	0	3,185,072	0	24,667,205
529000	Utilities	0	0	3,600	0	0	0	3,600
530000	Supplies & Materials	37,235	0	0	0	0	0	37,235
540000	Travel	179,527	0	380,451	0	126,168	0	686,146
550000	Capital Outlay	0	0	2,469,000	0	40,000	0	2,509,000
	TOTAL NET OPERATING EXPENSES	2,971,102	0	21,580,844	0	3,351,240	0	27,903,186
	SUB PROGRAM TOTAL	45,927,083	0	32,316,413	7,711,798	4,123,277	2,961,547	93,040,118

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME 63 Cooperative Extension Service

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	7,561,301	0	115,686	130,195	0	56,099	7,863,281
	Associate Professor	4,371,752	0	94,660	94,478	0	233,773	4,794,663
	Assistant Professor	4,433,966	0	186,075	305,278	40,360	221,236	5,186,915
	Other	1,734,979	0	0	0	0	0	1,734,979
	SUBTOTAL FACULTY	18,101,998	0	396,421	529,951	40,360	511,108	19,579,838
512100	Other Administrators	1,291,415	0	0	31,238	0	0	1,322,653
512000	Chairpersons	1,409,912	0	0	0	0	40,630	1,450,542
513000	Managerial/Professional	2,105,960	0	2,105,635	591,552	153,560	1,009,375	5,966,082
514000	Clerical/Technical/Service	1,073,742	0	309,704	39,358	0	33,007	1,455,811
515000	Other Academic	276,425	0	0	0	0	0	276,425
516000	Student Wages	144,908	0	15,835	0	6,563	0	167,306
	SUBTOTAL NONFACULTY	6,302,362	0	2,431,174	662,148	160,123	1,083,012	10,638,819
	SUBTOTAL SALARIES & WAGES	24,404,360	0	2,827,595	1,192,099	200,483	1,594,120	30,218,657
519100	Retirement Contribution	1,716,290	0	135,726	44,109	13,632	49,419	1,959,176
519200	FICA Contribution	1,618,211	0	180,961	70,334	13,432	79,706	1,962,644
519300	Health Insurance Contribution	3,187,384	0	460,895	171,662	32,077	165,791	4,017,809
519400	Life Insurance Contribution	24,519	0	2,828	1,193	200	1,595	30,335
	SUBTOTAL BENEFITS	6,546,404	0	780,410	287,298	59,341	296,511	7,969,964
	TOTAL PERSONAL SERVICES	30,950,764	0	3,608,005	1,479,397	259,824	1,890,631	38,188,621
521000	Operating Expense	1,374,675	0	4,756,554	0	244,144	0	6,375,373
530000	Supplies & Materials	2,094	0	0	0	0	0	2,094
540000	Travel	366,020	0	883,460	0	13,500	0	1,262,980
550000	Capital Outlay	0	0	27,500	0	10,000	0	37,500
	TOTAL NET OPERATING EXPENSES	1,742,789	0	5,667,514	0	267,644	0	7,677,947
	SUB PROGRAM TOTAL	32,693,553	0	9,275,519	1,479,397	527,468	1,890,631	45,866,568

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME 65 Nebraska Forest Service

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	465,016	0	0	122,734	0	31,962	619,712
	Associate Professor	151,307	0	0	0	0	0	151,307
	Assistant Professor	242,598	0	0	72,485	0	0	315,083
	SUBTOTAL FACULTY	858,921	0	0	195,219	0	31,962	1,086,102
512100	Other Administrators	125,972	0	0	0	0	0	125,972
513000	Managerial/Professional	373,948	0	0	677,137	0	19,974	1,071,059
514000	Clerical/Technical/Service	194,411	0	38,957	102,143	27,623	70,594	433,728
	SUBTOTAL NONFACULTY	694,331	0	38,957	779,280	27,623	90,568	1,630,759
	SUBTOTAL SALARIES & WAGES	1,553,252	0	38,957	974,499	27,623	122,530	2,716,861
519100	Retirement Contribution	108,728	0	1,870	36,056	1,878	3,798	152,330
519200	FICA Contribution	102,515	0	2,493	57,495	1,851	6,127	170,481
519300	Health Insurance Contribution	201,923	0	6,350	140,328	4,420	12,742	365,763
519400	Life Insurance Contribution	1,554	0	39	974	28	123	2,718
	SUBTOTAL BENEFITS	414,720	0	10,752	234,853	8,177	22,790	691,292
	TOTAL PERSONAL SERVICES	1,967,972	0	49,709	1,209,352	35,800	145,320	3,408,153
521000	Operating Expense	1,032,914	0	99,000	0	63,154	0	1,195,068
540000	Travel	0	0	1,000	0	0	0	1,000
	TOTAL NET OPERATING EXPENSES	1,032,914	0	100,000	0	63,154	0	1,196,068
	SUB PROGRAM TOTAL	3,000,886	0	149,709	1,209,352	98,954	145,320	4,604,221

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME 66 Other IANR

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	30,000	0	0	0	69,758	65,000	164,758
	Other	3,054,083	0	0	0	-353,088	94,211	2,795,206
	SUBTOTAL FACULTY	3,084,083	0	0	0	-283,330	159,211	2,959,964
512100	Other Administrators	983,806	0	0	0	0	0	983,806
513000	Managerial/Professional	4,245,435	0	276,523	0	229,075	40,109	4,791,142
514000	Clerical/Technical/Service	768,942	0	31,125	0	0	0	800,067
516000	Student Wages	7,164	0	25,440	0	32,387	0	64,991
	SUBTOTAL NONFACULTY	6,005,347	0	333,088	0	261,462	40,109	6,640,006
	SUBTOTAL SALARIES & WAGES	9,089,430	0	333,088	0	-21,868	199,320	9,599,970
519100	Retirement Contribution	705,745	0	15,988	0	-1,486	6,179	726,426
519200	FICA Contribution	965,397	0	21,318	0	-1,464	9,966	995,217
519300	Health Insurance Contribution	1,045,489	0	54,294	0	-3,499	20,729	1,117,013
519400	Life Insurance Contribution	14,632	0	333	0	-22	199	15,142
519800	Workers Compensation	328,804	0	0	0	0	0	328,804
	SUBTOTAL BENEFITS	3,060,067	0	91,933	0	-6,471	37,073	3,182,602
	TOTAL PERSONAL SERVICES	12,149,497	0	425,021	0	-28,339	236,393	12,782,572
521000	Operating Expense	942,980	0	-7,084,775	0	248,640	0	-5,893,155
529000	Utilities	1,009,024	0	0	0	0	0	1,009,024
540000	Travel	171,770	0	0	0	30,000	0	201,770
550000	Capital Outlay	9,726	1,600,000	109,326	0	0	0	1,719,052
	TOTAL NET OPERATING EXPENSES	2,133,500	1,600,000	-6,975,449	0	278,640	0	-2,963,309
	SUB PROGRAM TOTAL	14,282,997	1,600,000	-6,550,428	0	250,301	236,393	9,819,263

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME 68 IANR International Programs

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	0	0	0	0	0	45,000	45,000
	Assistant Professor	0	0	0	0	0	38,480	38,480
	Other	385,125	0	0	0	0	0	385,125
	SUBTOTAL FACULTY	385,125	0	0	0	0	83,480	468,605
512100	Other Administrators	529,447	0	0	0	0	0	529,447
512000	Chairpersons	0	0	0	0	0	713,268	713,268
513000	Managerial/Professional	352,354	0	0	286,856	0	313,843	953,053
515000	Other Academic	42,112	0	0	0	0	111,582	153,694
	SUBTOTAL NONFACULTY	923,913	0	0	286,856	0	1,138,693	2,349,462
	SUBTOTAL SALARIES & WAGES	1,309,038	0	0	286,856	0	1,222,173	2,818,067
519100	Retirement Contribution	91,633	0	0	10,614	0	37,888	140,135
519200	FICA Contribution	86,396	0	0	16,925	0	61,109	164,430
519300	Health Insurance Contribution	170,175	0	0	41,307	0	127,106	338,588
519400	Life Insurance Contribution	1,308	0	0	287	0	1,222	2,817
	SUBTOTAL BENEFITS	349,512	0	0	69,133	0	227,325	645,970
	TOTAL PERSONAL SERVICES	1,658,550	0	0	355,989	0	1,449,498	3,464,037
521000	Operating Expense	583,628	0	0	0	0	0	583,628
540000	Travel	27,000	0	0	0	0	0	27,000
550000	Capital Outlay	23,300	0	0	0	0	0	23,300
	TOTAL NET OPERATING EXPENSES	633,928	0	0	0	0	0	633,928
	SUB PROGRAM TOTAL	2,292,478	0	0	355,989	0	1,449,498	4,097,965

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME 74 Agency Funds

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
521000	Operating Expense	0	0	0	787,963	0	0	787,963
540000	Travel	0	0	0	4,700	0	0	4,700
	TOTAL NET OPERATING EXPENSES	0	0	0	792,663	0	0	792,663
	SUB PROGRAM TOTAL	0	0	0	792,663	0	0	792,663

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME 98 Company Balance Sheets

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
Other		0	0	0	798,790	0	2,152,479	2,951,269
	SUBTOTAL FACULTY	0	0	0	798,790	0	2,152,479	2,951,269
	SUBTOTAL SALARIES & WAGES	0	0	0	798,790	0	2,152,479	2,951,269
519100	Retirement Contribution	0	0	0	29,556	0	66,727	96,283
519200	FICA Contribution	0	0	0	47,129	0	107,624	154,753
519300	Health Insurance Contribution	0	0	0	115,026	0	223,857	338,883
519400	Life Insurance Contribution	0	0	0	799	0	2,152	2,951
	SUBTOTAL BENEFITS	0	0	0	192,510	0	400,360	592,870
	TOTAL PERSONAL SERVICES	0	0	0	991,300	0	2,552,839	3,544,139
521000	Operating Expense	0	0	0	23,906,520	0	19,385,231	43,291,751
	TOTAL NET OPERATING EXPENSES	0	0	0	23,906,520	0	19,385,231	43,291,751
	SUB PROGRAM TOTAL	0	0	0	24,897,820	0	21,938,070	46,835,890

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
NEBRASKA COLLEGE OF TECHNICAL AGRICULTURE

CAMPUS TOTAL

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED				TOTAL	
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES		TRUST
511000	FACULTY							
	Professor	100,771	0	0	0	0	0	100,771
	Associate Professor	551,710	0	0	0	0	0	551,710
	Assistant Professor	377,608	0	0	0	0	0	377,608
	Other	499,668	0	0	0	0	0	499,668
	SUBTOTAL FACULTY	1,529,757	0	0	0	0	0	1,529,757
512100	Other Administrators	308,041	0	0	0	0	0	308,041
513000	Managerial/Professional	429,327	0	23,877	0	78,661	0	531,865
514000	Clerical/Technical/Service	388,818	0	0	0	218,354	0	607,172
516000	Student Wages	53,100	0	4,247	0	20,161	0	77,508
	SUBTOTAL NONFACULTY	1,179,286	0	28,124	0	317,176	0	1,524,586
	SUBTOTAL SALARIES & WAGES	2,709,043	0	28,124	0	317,176	0	3,054,343
519100	Retirement Contribution	181,508	0	0	0	10,784	0	192,292
519200	FICA Contribution	189,634	0	422	0	22,519	0	212,575
519300	Health Insurance Contribution	381,190	0	0	0	66,289	0	447,479
519400	Life Insurance Contribution	2,710	0	0	0	294	0	3,004
519800	Workers Compensation	8,681	0	115	0	1,301	0	10,097
	SUBTOTAL BENEFITS	763,723	0	537	0	101,187	0	865,447
	TOTAL PERSONAL SERVICES	3,472,766	0	28,661	0	418,363	0	3,919,790
521000	Operating Expense	336,774	0	571,339	0	931,637	0	1,839,750
529000	Utilities	458,206	0	0	0	0	0	458,206
	TOTAL NET OPERATING EXPENSES	794,980	0	571,339	0	931,637	0	2,297,956
	CAMPUS TOTAL	4,267,746	0	600,000	0	1,350,000	0	6,217,746

REVENUE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
NEBRASKA COLLEGE OF TECHNICAL AGRICULTURE

CAMPUS TOTAL

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
410000	State Appropriation	3,373,163	0	0	0	0	0	3,373,163
	TOTAL STATE SUPPORT	3,373,163	0	0	0	0	0	3,373,163
	TOTAL FEDERAL FUND	0	0	0	0	0	0	0
450000	Sales and Services	0	0	600,000	0	1,350,000	0	1,950,000
	TOTAL REVOLVING FUND	0	0	600,000	0	1,350,000	0	1,950,000
	TOTAL TRUST FUND	0	0	0	0	0	0	0
441100	Undergraduate Resident	955,511	0	0	0	0	0	955,511
441110	Undergraduate Nonresident	195,397	0	0	0	0	0	195,397
	TOTAL GROSS TUITION	1,150,908	0	0	0	0	0	1,150,908
441001	Tuition Adjustments	-29,650	0	0	0	0	0	-29,650
441990	Tuition Remissions	-226,675	0	0	0	0	0	-226,675
	TOTAL TUITION OFFSETS	-256,325	0	0	0	0	0	-256,325
	SUBTOTAL NET TUITION (CASH)	894,583	0	0	0	0	0	894,583
	SUBTOTAL OTHER CASH	0	0	0	0	0	0	0
	TOTAL CASH FUND	894,583	0	0	0	0	0	894,583
	TOTAL REVENUE	4,267,746	0	600,000	0	1,350,000	0	6,217,746

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EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
NEBRASKA COLLEGE OF TECHNICAL AGRICULTURE

SUBPROGRAM #/NAME 67 Nebraska College of Technical Agriculture

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	100,771	0	0	0	0	0	100,771
	Associate Professor	551,710	0	0	0	0	0	551,710
	Assistant Professor	377,608	0	0	0	0	0	377,608
	Other	499,668	0	0	0	0	0	499,668
	SUBTOTAL FACULTY	1,529,757	0	0	0	0	0	1,529,757
512100	Other Administrators	308,041	0	0	0	0	0	308,041
513000	Managerial/Professional	429,327	0	23,877	0	78,661	0	531,865
514000	Clerical/Technical/Service	388,818	0	0	0	218,354	0	607,172
516000	Student Wages	53,100	0	4,247	0	20,161	0	77,508
	SUBTOTAL NONFACULTY	1,179,286	0	28,124	0	317,176	0	1,524,586
	SUBTOTAL SALARIES & WAGES	2,709,043	0	28,124	0	317,176	0	3,054,343
519100	Retirement Contribution	181,508	0	0	0	10,784	0	192,292
519200	FICA Contribution	189,634	0	422	0	22,519	0	212,575
519300	Health Insurance Contribution	381,190	0	0	0	66,289	0	447,479
519400	Life Insurance Contribution	2,710	0	0	0	294	0	3,004
519800	Workers Compensation	8,681	0	115	0	1,301	0	10,097
	SUBTOTAL BENEFITS	763,723	0	537	0	101,187	0	865,447
	TOTAL PERSONAL SERVICES	3,472,766	0	28,661	0	418,363	0	3,919,790
521000	Operating Expense	336,774	0	571,339	0	931,637	0	1,839,750
529000	Utilities	458,206	0	0	0	0	0	458,206
	TOTAL NET OPERATING EXPENSES	794,980	0	571,339	0	931,637	0	2,297,956
	SUB PROGRAM TOTAL	4,267,746	0	600,000	0	1,350,000	0	6,217,746

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

CAMPUS TOTAL

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	22,367,587	498,635	0	5,682,369	895,359	14,802,254	44,246,204
	Associate Professor	16,633,443	135,170	0	2,833,014	478,744	13,914,523	33,994,894
	Assistant Professor	20,359,079	2,850,503	70,600	2,887,265	486,541	21,743,556	48,397,544
	Instructor	4,757,379	428,986	0	1,930,217	435,106	2,595,337	10,147,025
	Other	8,417,157	-69,293	0	328,769	52,409	617,922	9,346,964
	SUBTOTAL FACULTY	72,534,645	3,844,001	70,600	13,661,634	2,348,159	53,673,592	146,132,631
512100	Other Administrators	8,437,743	573,439	3,000	475,289	1,218,150	876,951	11,584,572
512000	Chairpersons	4,304,927	28,574	0	82,553	12,000	1,202,693	5,630,747
513000	Managerial/Professional	29,145,061	7,494,997	813,928	7,345,634	15,713,611	19,594,520	80,107,751
514000	Clerical/Technical/Service	19,743,153	5,092,083	418,875	1,081,489	8,878,590	8,193,097	43,407,287
515000	Other Academic	14,149,388	1,054,205	0	3,253,519	122,309	1,995,668	20,575,089
516000	Student Wages	88,687	29,367	0	0	31,618	0	149,672
517000	Supplemental Salaries & Wages	285,718	0	0	0	351	0	286,069
	SUBTOTAL NONFACULTY	76,154,677	14,272,665	1,235,803	12,238,484	25,976,629	31,862,929	161,741,187
	SUBTOTAL SALARIES & WAGES	148,689,322	18,116,666	1,306,403	25,900,118	28,324,788	85,536,521	307,873,818
519100	Retirement Contribution	8,048,530	1,040,242	91,240	801,375	1,246,235	3,341,981	14,569,603
519200	FICA Contribution	7,654,488	1,094,380	105,157	1,189,138	1,501,148	4,198,903	15,743,214
519300	Health Insurance Contribution	18,544,642	1,877,905	248,973	2,068,060	3,143,912	7,198,115	33,081,607
519400	Life Insurance Contribution	539,629	15,979	1,546	25,853	28,323	85,686	697,016
519800	Workers Compensation	492,399	24,099	6,552	109,539	120,017	363,101	1,115,707
	SUBTOTAL BENEFITS	35,279,688	4,052,605	453,468	4,193,965	6,039,635	15,187,786	65,207,147
	TOTAL PERSONAL SERVICES	183,969,010	22,169,271	1,759,871	30,094,083	34,364,423	100,724,307	373,080,965
521000	Operating Expense	6,049,380	31,822,919	2,798,729	124,555,917	63,516,385	110,775,693	339,519,023
529000	Utilities	12,985,329	0	0	0	105,500	0	13,090,829
530000	Supplies & Materials	610,116	1,943,731	383,500	0	4,552,587	0	7,489,934
540000	Travel	123,319	15,594	57,900	0	788,569	0	985,382
550000	Capital Outlay	1,336,703	323,485	0	0	1,129,920	0	2,790,108
560000	Government Aid	0	0	0	550,000	382,956	0	932,956
570000	Cost of Goods Sold	0	0	0	0	3,159,660	0	3,159,660
	TOTAL NET OPERATING EXPENSES	21,104,847	34,105,729	3,240,129	125,105,917	73,635,577	110,775,693	367,967,892
	CAMPUS TOTAL	205,073,857	56,275,000	5,000,000	155,200,000	108,000,000	211,500,000	741,048,857

REVENUE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

CAMPUS TOTAL

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED					TRUST	TOTAL
			CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	8/7/18		
410000	State Appropriation	155,090,369	0	0	0	0	0	155,090,369	
TOTAL STATE SUPPORT		155,090,369	0	0	0	0	0	155,090,369	
460000	Restricted Revenue	0	0	0	155,200,000	0	0	155,200,000	
TOTAL FEDERAL FUND		0	0	0	155,200,000	0	0	155,200,000	
450000	Sales and Services	0	0	5,000,000	0	108,000,000	0	113,000,000	
TOTAL REVOLVING FUND		0	0	5,000,000	0	108,000,000	0	113,000,000	
460000	Restricted Revenue	0	0	0	0	0	211,500,000	211,500,000	
TOTAL TRUST FUND		0	0	0	0	0	211,500,000	211,500,000	
441100	Undergraduate Resident	7,690,997	0	0	0	0	0	7,690,997	
441110	Undergraduate Nonresident	3,291,293	0	0	0	0	0	3,291,293	
441200	Graduate Resident	3,869,235	0	0	0	0	0	3,869,235	
441210	Graduate Nonresident	4,544,788	0	0	0	0	0	4,544,788	
441300	Off-Campus Undergraduate	468,457	0	0	0	0	0	468,457	
441600	Professional Resident	28,187,137	0	0	0	0	0	28,187,137	
441610	Professional Nonresident	15,280,239	0	0	0	0	0	15,280,239	
TOTAL GROSS TUITION		63,332,146	0	0	0	0	0	63,332,146	
441001	Tuition Adjustments	-1,191,148	0	0	0	0	0	-1,191,148	
441990	Tuition Remissions	-15,550,105	0	0	0	0	0	-15,550,105	
TOTAL TUITION OFFSETS		-16,741,253	0	0	0	0	0	-16,741,253	
SUBTOTAL NET TUITION (CASH)		46,590,893	0	0	0	0	0	46,590,893	
442100	Institutional Student Fee	103,555	0	0	0	0	0	103,555	
442310	Application Fees - Gradua	23,585	0	0	0	0	0	23,585	
SUBTOTAL STUDENT FEES		127,140	0	0	0	0	0	127,140	
430000	Invest Loan/Endowment	2,750,000	0	0	0	0	0	2,750,000	
450000	Sales and Services	0	29,500,000	0	0	0	0	29,500,000	
461900	Indirect Costs-Federal	1,825,000	26,775,000	0	0	0	0	28,600,000	
833428	U-Wide Debt Svc & Admin S	-1,309,545	0	0	0	0	0	-1,309,545	
SUBTOTAL OTHER CASH		3,265,455	56,275,000	0	0	0	0	59,667,595	
TOTAL CASH FUND		49,983,488	56,275,000	0	0	0	0	106,258,488	
TOTAL REVENUE		205,073,857	56,275,000	5,000,000	155,200,000	108,000,000	211,500,000	741,048,857	

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EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 01 Academic Affairs

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	114,255	123,685	0	0	0	0	237,940
	Assistant Professor	126,410	0	0	0	0	0	126,410
	Other	-65,607	-26,230	0	0	0	0	-91,837
	SUBTOTAL FACULTY	175,058	97,455	0	0	0	0	272,513
512100	Other Administrators	1,076,618	170,078	0	0	5,000	0	1,251,696
512000	Chairpersons	89,486	0	0	0	0	0	89,486
513000	Managerial/Professional	2,343,833	354,126	0	0	24,897	54,559	2,777,415
514000	Clerical/Technical/Service	235,688	-51,752	0	0	34,340	22,546	240,822
517000	Supplemental Salaries & Wages	50,000	0	0	0	0	0	50,000
	SUBTOTAL NONFACULTY	3,795,625	472,452	0	0	64,237	77,105	4,409,419
	SUBTOTAL SALARIES & WAGES	3,970,683	569,907	0	0	64,237	77,105	4,681,932
519100	Retirement Contribution	291,056	46,272	0	0	2,826	2,971	343,125
519200	FICA Contribution	312,641	44,848	0	0	3,405	3,731	364,625
519300	Health Insurance Contribution	481,380	84,001	0	0	7,130	6,398	578,909
519400	Life Insurance Contribution	2,942	712	0	0	64	76	3,794
519800	Workers Compensation	0	0	0	0	272	323	595
	SUBTOTAL BENEFITS	1,088,019	175,833	0	0	13,697	13,499	1,291,048
	TOTAL PERSONAL SERVICES	5,058,702	745,740	0	0	77,934	90,604	5,972,980
521000	Operating Expense	34,891	21,927	0	0	0	0	56,818
530000	Supplies & Materials	63,720	1,638	0	0	0	0	65,358
540000	Travel	2,092	3,328	0	0	0	0	5,420
	TOTAL NET OPERATING EXPENSES	100,703	26,893	0	0	0	0	127,596
	SUB PROGRAM TOTAL	5,159,405	772,633	0	0	77,934	90,604	6,100,576

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 04 College of Allied Health

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000 FACULTY								
	Professor	355,246	111,026	0	0	0	0	466,272
	Associate Professor	842,642	129,822	0	29,401	120,603	28,291	1,150,759
	Assistant Professor	2,238,727	351,318	0	24,929	20,104	124,229	2,759,307
	Instructor	499,692	64,155	0	0	133,059	86,020	782,926
	Other	16,249	21,352	0	0	0	0	37,601
	SUBTOTAL FACULTY	3,952,556	677,673	0	54,330	273,766	238,540	5,196,865
512100	Other Administrators	399,490	380,634	0	0	6,235	1,072	787,431
512000	Chairpersons	15,238	20,574	0	0	0	10,000	45,812
513000	Managerial/Professional	863,350	97,321	0	124,257	171,702	0	1,256,630
514000	Clerical/Technical/Service	612,907	342,674	0	16,223	0	2,189	973,993
515000	Other Academic	98,302	0	0	0	0	0	98,302
	SUBTOTAL NONFACULTY	1,989,287	841,203	0	140,480	177,937	13,261	3,162,168
	SUBTOTAL SALARIES & WAGES	5,941,843	1,518,876	0	194,810	451,703	251,801	8,359,033
519100	Retirement Contribution	316,415	98,726	0	6,039	19,874	9,820	450,874
519200	FICA Contribution	306,680	95,689	0	8,961	23,939	12,338	447,607
519300	Health Insurance Contribution	574,418	179,227	0	15,585	50,139	21,151	840,520
519400	Life Insurance Contribution	4,869	1,519	0	195	451	252	7,286
519800	Workers Compensation	0	0	0	825	1,914	1,066	3,805
	SUBTOTAL BENEFITS	1,202,382	375,161	0	31,605	96,317	44,627	1,750,092
	TOTAL PERSONAL SERVICES	7,144,225	1,894,037	0	226,415	548,020	296,428	10,109,125
521000	Operating Expense	79,202	0	0	0	468,968	0	548,170
530000	Supplies & Materials	2,502	0	0	0	156,465	0	158,967
540000	Travel	0	0	0	0	90,574	0	90,574
	TOTAL NET OPERATING EXPENSES	81,704	0	0	0	716,007	0	797,711
	SUB PROGRAM TOTAL	7,225,929	1,894,037	0	226,415	1,264,027	296,428	10,906,836

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 09 College of Dentistry

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED				TOTAL	
			CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES		TRUST
511000 FACULTY								
	Professor	2,390,606	0	0	156,768	88,894	54,114	2,690,382
	Associate Professor	2,126,615	0	0	62,560	0	43,039	2,232,214
	Assistant Professor	2,189,354	0	0	24,413	0	0	2,213,767
	Instructor	268,700	0	0	0	251,838	83,067	603,605
	Other	-115,710	0	0	0	0	0	-115,710
	SUBTOTAL FACULTY	6,859,565	0	0	243,741	340,732	180,220	7,624,258
512100	Other Administrators	798,718	0	0	0	68,800	107,773	975,291
512000	Chairpersons	411,932	0	0	0	12,000	0	423,932
513000	Managerial/Professional	337,569	0	0	262,817	41,660	246,452	888,498
514000	Clerical/Technical/Service	909,332	0	0	43,607	121,642	272,045	1,346,626
515000	Other Academic	37,350	0	0	0	0	0	37,350
	SUBTOTAL NONFACULTY	2,494,901	0	0	306,424	244,102	626,270	3,671,697
	SUBTOTAL SALARIES & WAGES	9,354,466	0	0	550,165	584,834	806,490	11,295,955
519100	Retirement Contribution	554,195	0	0	17,055	25,732	31,453	628,435
519200	FICA Contribution	537,145	0	0	25,308	30,997	39,518	632,968
519300	Health Insurance Contribution	1,006,080	0	0	44,013	64,917	67,745	1,182,755
519400	Life Insurance Contribution	8,528	0	0	550	585	806	10,469
519800	Workers Compensation	0	0	0	2,330	2,477	3,416	8,223
	SUBTOTAL BENEFITS	2,105,948	0	0	89,256	124,708	142,938	2,462,850
	TOTAL PERSONAL SERVICES	11,460,414	0	0	639,421	709,542	949,428	13,758,805
521000	Operating Expense	136,046	0	0	0	56,500	0	192,546
530000	Supplies & Materials	81,528	0	0	0	923,500	0	1,005,028
540000	Travel	6,333	0	0	0	0	0	6,333
550000	Capital Outlay	2,055	0	0	0	0	0	2,055
	TOTAL NET OPERATING EXPENSES	225,962	0	0	0	980,000	0	1,205,962
	SUB PROGRAM TOTAL	11,686,376	0	0	639,421	1,689,542	949,428	14,964,767

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 12 Graduate College

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000 FACULTY								
	Professor	109,000	0	0	0	0	667	109,667
	Associate Professor	34,437	0	0	30,778	105,309	18,554	189,078
	Assistant Professor	63,671	0	0	33,421	35,495	297,034	429,621
	Instructor	0	0	0	46,538	50,209	23,145	119,892
	Other	-103,053	0	0	0	0	47,823	-55,230
	SUBTOTAL FACULTY	104,055	0	0	110,737	191,013	387,223	793,028
512100	Other Administrators	154,481	0	0	20,051	65,520	44,337	284,389
513000	Managerial/Professional	391,825	0	0	287,824	1,411,060	175,667	2,266,376
514000	Clerical/Technical/Service	106,849	0	0	61,864	589,270	75,445	833,428
515000	Other Academic	849,350	0	0	0	22,555	124,264	996,169
	SUBTOTAL NONFACULTY	1,502,505	0	0	369,739	2,088,405	419,713	4,380,362
	SUBTOTAL SALARIES & WAGES	1,606,560	0	0	480,476	2,279,418	806,936	5,173,390
519100	Retirement Contribution	52,789	0	0	14,895	100,294	31,472	199,450
519200	FICA Contribution	51,166	0	0	22,102	120,810	39,541	233,619
519300	Health Insurance Contribution	95,834	0	0	38,438	253,017	67,783	455,072
519400	Life Insurance Contribution	813	0	0	480	2,279	805	4,377
519800	Workers Compensation	0	0	0	2,036	9,660	3,421	15,117
	SUBTOTAL BENEFITS	200,602	0	0	77,951	486,060	143,022	907,635
	TOTAL PERSONAL SERVICES	1,807,162	0	0	558,427	2,765,478	949,958	6,081,025
521000	Operating Expense	41,076	0	0	0	3,851	0	44,927
530000	Supplies & Materials	4,159	0	0	0	0	0	4,159
540000	Travel	3,423	0	0	0	0	0	3,423
	TOTAL NET OPERATING EXPENSES	48,658	0	0	0	3,851	0	52,509
	SUB PROGRAM TOTAL	1,855,820	0	0	558,427	2,769,329	949,958	6,133,534

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 16 McGoogan Library of Medicine

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
	Associate Professor	632,669	0	0	0	0	0	632,669
	Assistant Professor	371,319	0	0	0	0	0	371,319
	Other	23,000	0	0	0	0	0	23,000
	SUBTOTAL FACULTY	1,026,988	0	0	0	0	0	1,026,988
512100	Other Administrators	162,410	0	0	0	0	0	162,410
513000	Managerial/Professional	80,020	0	0	0	0	0	80,020
514000	Clerical/Technical/Service	380,641	0	0	0	111,309	0	491,950
517000	Supplemental Salaries & Wages	1,346	0	0	0	351	0	1,697
	SUBTOTAL NONFACULTY	624,417	0	0	0	111,660	0	736,077
	SUBTOTAL SALARIES & WAGES	1,651,405	0	0	0	111,660	0	1,763,065
519100	Retirement Contribution	109,470	0	0	0	4,913	0	114,383
519200	FICA Contribution	106,102	0	0	0	5,919	0	112,021
519300	Health Insurance Contribution	198,730	0	0	0	12,394	0	211,124
519400	Life Insurance Contribution	1,685	0	0	0	111	0	1,796
519800	Workers Compensation	0	0	0	0	473	0	473
	SUBTOTAL BENEFITS	415,987	0	0	0	23,810	0	439,797
	TOTAL PERSONAL SERVICES	2,067,392	0	0	0	135,470	0	2,202,862
521000	Operating Expense	30,258	0	0	0	17,846	0	48,104
530000	Supplies & Materials	25,000	0	0	0	8,191	0	33,191
550000	Capital Outlay	711,805	0	0	0	1,052,151	0	1,763,956
	TOTAL NET OPERATING EXPENSES	767,063	0	0	0	1,078,188	0	1,845,251
	SUB PROGRAM TOTAL	2,834,455	0	0	0	1,213,658	0	4,048,113

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 18 College of Nursing

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED					TOTAL
			CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000 FACULTY								
	Professor	2,605,004	0	0	45,438	0	206,571	2,857,013
	Associate Professor	2,084,553	0	0	4,400	0	9,826	2,098,779
	Assistant Professor	4,972,609	0	0	37,757	0	20,216	5,030,582
	Instructor	2,689,008	0	0	0	0	483,981	3,172,989
	Other	57,060	0	0	0	0	0	57,060
	SUBTOTAL FACULTY	12,408,234	0	0	87,595	0	720,594	13,216,423
512100	Other Administrators	360,605	0	0	0	0	13,000	373,605
513000	Managerial/Professional	2,195,577	0	0	122,021	192,160	177,659	2,687,417
514000	Clerical/Technical/Service	768,214	0	0	0	51,651	42,100	861,965
515000	Other Academic	8,963	0	0	1,966	0	99,938	110,867
516000	Student Wages	52,420	0	0	0	0	0	52,420
	SUBTOTAL NONFACULTY	3,385,779	0	0	123,987	243,811	332,697	4,086,274
	SUBTOTAL SALARIES & WAGES	15,794,013	0	0	211,582	243,811	1,053,291	17,302,697
519100	Retirement Contribution	775,328	0	0	6,559	10,728	41,138	833,753
519200	FICA Contribution	751,468	0	0	9,733	12,923	51,685	825,809
519300	Health Insurance Contribution	1,407,515	0	0	16,926	27,064	88,602	1,540,107
519400	Life Insurance Contribution	11,930	0	0	212	244	1,053	13,439
519800	Workers Compensation	0	0	0	896	1,033	4,472	6,401
	SUBTOTAL BENEFITS	2,946,241	0	0	34,326	51,992	186,950	3,219,509
	TOTAL PERSONAL SERVICES	18,740,254	0	0	245,908	295,803	1,240,241	20,522,206
521000	Operating Expense	17,019	0	0	0	181,970	0	198,989
530000	Supplies & Materials	17,269	0	0	0	966,350	0	983,619
540000	Travel	6,122	0	0	0	54,600	0	60,722
	TOTAL NET OPERATING EXPENSES	40,410	0	0	0	1,202,920	0	1,243,330
	SUB PROGRAM TOTAL	18,780,664	0	0	245,908	1,498,723	1,240,241	21,765,536

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 19 Eppley Research Institute

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000 FACULTY								
	Professor	1,233,955	0	0	977,334	0	140,802	2,352,091
	Associate Professor	228,294	0	0	304,410	0	0	532,704
	Assistant Professor	88,810	0	0	603,018	0	115,146	806,974
	Instructor	0	0	0	316,509	0	112,363	428,872
	Other	1,260	0	0	13,509	0	0	14,769
	SUBTOTAL FACULTY	1,552,319	0	0	2,214,780	0	368,311	4,135,410
512100	Other Administrators	332,784	0	0	94,800	0	80,724	508,308
512000	Chairpersons	60,000	0	0	18,700	0	0	78,700
513000	Managerial/Professional	633,475	0	0	1,338,073	0	397,569	2,369,117
514000	Clerical/Technical/Service	399,914	0	0	103,209	0	50,059	553,182
515000	Other Academic	0	0	0	895,487	0	0	895,487
516000	Student Wages	3	0	0	0	0	0	3
	SUBTOTAL NONFACULTY	1,426,176	0	0	2,450,269	0	528,352	4,404,797
	SUBTOTAL SALARIES & WAGES	2,978,495	0	0	4,665,049	0	896,663	8,540,207
519100	Retirement Contribution	191,855	0	0	144,616	0	34,970	371,441
519200	FICA Contribution	185,950	0	0	214,590	0	43,938	444,478
519300	Health Insurance Contribution	348,288	0	0	373,205	0	75,320	796,813
519400	Life Insurance Contribution	2,952	0	0	4,664	0	897	8,513
519800	Workers Compensation	0	0	0	19,767	0	3,798	23,565
	SUBTOTAL BENEFITS	729,045	0	0	756,842	0	158,923	1,644,810
	TOTAL PERSONAL SERVICES	3,707,540	0	0	5,421,891	0	1,055,586	10,185,017
521000	Operating Expense	125,867	0	0	0	0	0	125,867
530000	Supplies & Materials	52,000	0	0	0	0	0	52,000
540000	Travel	5,201	0	0	0	0	0	5,201
	TOTAL NET OPERATING EXPENSES	183,068	0	0	0	0	0	183,068
	SUB PROGRAM TOTAL	3,890,608	0	0	5,421,891	0	1,055,586	10,368,085

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 20 College of Pharmacy

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED				TOTAL	
			CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES		TRUST
511000 FACULTY								
	Professor	1,573,930	0	0	409,248	0	104,780	2,087,958
	Associate Professor	935,920	0	0	453,083	0	180,644	1,569,647
	Assistant Professor	747,028	0	0	276,469	11,068	81,747	1,116,312
	Instructor	482,985	0	0	81,713	0	92,685	657,383
	Other	-360,223	0	0	0	0	0	-360,223
	SUBTOTAL FACULTY	3,379,640	0	0	1,220,513	11,068	459,856	5,071,077
512100	Other Administrators	311,993	0	0	43,010	0	70,143	425,146
512000	Chairpersons	180,762	0	0	4,620	0	0	185,382
513000	Managerial/Professional	305,445	0	0	124,361	174,576	178,174	782,556
514000	Clerical/Technical/Service	400,436	0	0	26,739	100,116	115,515	642,806
515000	Other Academic	396,636	0	0	451,388	48,307	146,583	1,042,914
	SUBTOTAL NONFACULTY	1,595,272	0	0	650,118	322,999	510,415	3,078,804
	SUBTOTAL SALARIES & WAGES	4,974,912	0	0	1,870,631	334,067	970,271	8,149,881
519100	Retirement Contribution	274,914	0	0	57,986	14,699	37,803	385,402
519200	FICA Contribution	266,456	0	0	86,047	17,705	47,496	417,704
519300	Health Insurance Contribution	499,076	0	0	149,650	37,081	81,420	767,227
519400	Life Insurance Contribution	4,229	0	0	1,869	334	971	7,403
519800	Workers Compensation	0	0	0	7,928	1,416	4,109	13,453
	SUBTOTAL BENEFITS	1,044,675	0	0	303,480	71,235	171,799	1,591,189
	TOTAL PERSONAL SERVICES	6,019,587	0	0	2,174,111	405,302	1,142,070	9,741,070
521000	Operating Expense	39,510	0	0	0	0	0	39,510
530000	Supplies & Materials	62,553	0	0	0	0	0	62,553
	TOTAL NET OPERATING EXPENSES	102,063	0	0	0	0	0	102,063
	SUB PROGRAM TOTAL	6,121,650	0	0	2,174,111	405,302	1,142,070	9,843,133

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 22 Other Instruction or Research

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Other	1,631,612	0	0	0	0	0	1,631,612
	SUBTOTAL FACULTY	1,631,612	0	0	0	0	0	1,631,612
512100	Other Administrators	273,518	0	0	0	0	0	273,518
513000	Managerial/Professional	463,486	0	0	0	91,160	0	554,646
514000	Clerical/Technical/Service	300,848	0	0	0	0	0	300,848
517000	Supplemental Salaries & Wages	86,176	0	0	0	0	0	86,176
	SUBTOTAL NONFACULTY	1,124,028	0	0	0	91,160	0	1,215,188
	SUBTOTAL SALARIES & WAGES	2,755,640	0	0	0	91,160	0	2,846,800
519100	Retirement Contribution	88,298	0	0	0	4,011	0	92,309
519200	FICA Contribution	94,988	0	0	0	4,831	0	99,819
519300	Health Insurance Contribution	257,963	0	0	0	10,119	0	268,082
519400	Life Insurance Contribution	487	0	0	0	91	0	578
519800	Workers Compensation	0	0	0	0	386	0	386
	SUBTOTAL BENEFITS	441,736	0	0	0	19,438	0	461,174
	TOTAL PERSONAL SERVICES	3,197,376	0	0	0	110,598	0	3,307,974
521000	Operating Expense	161,700	24,775,000	0	0	0	0	24,936,700
530000	Supplies & Materials	5,822	0	0	0	0	0	5,822
540000	Travel	1,937	0	0	0	0	0	1,937
550000	Capital Outlay	2,055	0	0	0	0	0	2,055
	TOTAL NET OPERATING EXPENSES	171,514	24,775,000	0	0	0	0	24,946,514
	SUB PROGRAM TOTAL	3,368,890	24,775,000	0	0	110,598	0	28,254,488

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 24 International Programs

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
513000	Managerial/Professional	0	0	0	0	244,152	0	244,152
	SUBTOTAL NONFACULTY	0	0	0	0	244,152	0	244,152
	SUBTOTAL SALARIES & WAGES	0	0	0	0	244,152	0	244,152
519100	Retirement Contribution	0	0	0	0	10,686	0	10,686
519200	FICA Contribution	0	0	0	0	12,872	0	12,872
519300	Health Insurance Contribution	0	0	0	0	26,959	0	26,959
519400	Life Insurance Contribution	0	0	0	0	243	0	243
519800	Workers Compensation	0	0	0	0	1,029	0	1,029
	SUBTOTAL BENEFITS	0	0	0	0	51,789	0	51,789
	TOTAL PERSONAL SERVICES	0	0	0	0	295,941	0	295,941
521000	Operating Expense	0	0	0	0	24,000	0	24,000
530000	Supplies & Materials	0	0	0	0	5,000	0	5,000
540000	Travel	0	0	0	0	15,672	0	15,672
	TOTAL NET OPERATING EXPENSES	0	0	0	0	44,672	0	44,672
	SUB PROGRAM TOTAL	0	0	0	0	340,613	0	340,613

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 26 Continuing Studies and Public Services

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED				TOTAL	
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES		TRUST
	Assistant Professor	0	0	70,600	0	0	0	70,600
	SUBTOTAL FACULTY	0	0	70,600	0	0	0	70,600
512100	Other Administrators	0	0	3,000	0	0	0	3,000
513000	Managerial/Professional	0	0	813,928	0	0	0	813,928
514000	Clerical/Technical/Service	0	0	418,875	0	0	0	418,875
	SUBTOTAL NONFACULTY	0	0	1,235,803	0	0	0	1,235,803
	SUBTOTAL SALARIES & WAGES	0	0	1,306,403	0	0	0	1,306,403
519100	Retirement Contribution	0	0	91,240	0	0	0	91,240
519200	FICA Contribution	0	0	105,157	0	0	0	105,157
519300	Health Insurance Contribution	0	0	248,973	0	0	0	248,973
519400	Life Insurance Contribution	0	0	1,546	0	0	0	1,546
519800	Workers Compensation	0	0	6,552	0	0	0	6,552
	SUBTOTAL BENEFITS	0	0	453,468	0	0	0	453,468
	TOTAL PERSONAL SERVICES	0	0	1,759,871	0	0	0	1,759,871
521000	Operating Expense	0	0	2,798,729	0	0	0	2,798,729
530000	Supplies & Materials	0	0	383,500	0	0	0	383,500
540000	Travel	0	0	57,900	0	0	0	57,900
	TOTAL NET OPERATING EXPENSES	0	0	3,240,129	0	0	0	3,240,129
	SUB PROGRAM TOTAL	0	0	5,000,000	0	0	0	5,000,000

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 29 Academic Computing Support

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
	Assistant Professor	42,203	0	0	0	0	0	42,203
	Other	-42,203	0	0	0	0	0	-42,203
	SUBTOTAL FACULTY	0	0	0	0	0	0	0
513000	Managerial/Professional	1,152,361	0	0	0	1,230,808	0	2,383,169
514000	Clerical/Technical/Service	51,180	0	0	0	335,987	0	387,167
	SUBTOTAL NONFACULTY	1,203,541	0	0	0	1,566,795	0	2,770,336
	SUBTOTAL SALARIES & WAGES	1,203,541	0	0	0	1,566,795	0	2,770,336
519100	Retirement Contribution	77,980	0	0	0	68,939	0	146,919
519200	FICA Contribution	75,580	0	0	0	83,040	0	158,620
519300	Health Insurance Contribution	141,561	0	0	0	173,915	0	315,476
519400	Life Insurance Contribution	1,200	0	0	0	1,568	0	2,768
519800	Workers Compensation	0	0	0	0	6,639	0	6,639
	SUBTOTAL BENEFITS	296,321	0	0	0	334,101	0	630,422
	TOTAL PERSONAL SERVICES	1,499,862	0	0	0	1,900,896	0	3,400,758
521000	Operating Expense	627,069	0	0	0	3,730,642	0	4,357,711
	TOTAL NET OPERATING EXPENSES	627,069	0	0	0	3,730,642	0	4,357,711
	SUB PROGRAM TOTAL	2,126,931	0	0	0	5,631,538	0	7,758,469

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 33 Physical Plant Administration

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
512100	Other Administrators	88,178	0	0	0	0	0	88,178
513000	Managerial/Professional	1,471,475	0	0	0	3,113,967	0	4,585,442
514000	Clerical/Technical/Service	3,830,122	0	0	0	3,302,837	0	7,132,959
516000	Student Wages	33,728	0	0	0	0	0	33,728
517000	Supplemental Salaries & Wages	101,698	0	0	0	0	0	101,698
	SUBTOTAL NONFACULTY	5,525,201	0	0	0	6,416,804	0	11,942,005
	SUBTOTAL SALARIES & WAGES	5,525,201	0	0	0	6,416,804	0	11,942,005
519100	Retirement Contribution	186,170	0	0	0	282,339	0	468,509
519200	FICA Contribution	224,312	0	0	0	340,090	0	564,402
519300	Health Insurance Contribution	793,355	0	0	0	712,265	0	1,505,620
519400	Life Insurance Contribution	-1,197	0	0	0	6,416	0	5,219
519800	Workers Compensation	0	0	0	0	27,189	0	27,189
	SUBTOTAL BENEFITS	1,202,640	0	0	0	1,368,299	0	2,570,939
	TOTAL PERSONAL SERVICES	6,727,841	0	0	0	7,785,103	0	14,512,944
521000	Operating Expense	715,452	0	0	0	4,649,420	0	5,364,872
529000	Utilities	12,985,329	0	0	0	0	0	12,985,329
530000	Supplies & Materials	204,335	0	0	0	899,859	0	1,104,194
540000	Travel	15,929	0	0	0	38,472	0	54,401
550000	Capital Outlay	16,000	0	0	0	22,650	0	38,650
	TOTAL NET OPERATING EXPENSES	13,937,045	0	0	0	5,610,401	0	19,547,446
	SUB PROGRAM TOTAL	20,664,886	0	0	0	13,395,504	0	34,060,390

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 41 Executive Administration

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
512100	Other Administrators	1,109,184	0	0	0	0	52,094	1,161,278
513000	Managerial/Professional	172,929	0	0	0	0	0	172,929
514000	Clerical/Technical/Service	46,468	0	0	0	0	0	46,468
	SUBTOTAL NONFACULTY	1,328,581	0	0	0	0	52,094	1,380,675
	SUBTOTAL SALARIES & WAGES	1,328,581	0	0	0	0	52,094	1,380,675
519100	Retirement Contribution	100,552	0	0	0	0	2,032	102,584
519200	FICA Contribution	97,459	0	0	0	0	2,553	100,012
519300	Health Insurance Contribution	182,540	0	0	0	0	4,376	186,916
519400	Life Insurance Contribution	1,547	0	0	0	0	52	1,599
519800	Workers Compensation	0	0	0	0	0	221	221
	SUBTOTAL BENEFITS	382,098	0	0	0	0	9,234	391,332
	TOTAL PERSONAL SERVICES	1,710,679	0	0	0	0	61,328	1,772,007
521000	Operating Expense	158,534	0	0	0	0	0	158,534
530000	Supplies & Materials	13,469	0	0	0	0	0	13,469
540000	Travel	11,314	0	0	0	0	0	11,314
	TOTAL NET OPERATING EXPENSES	183,317	0	0	0	0	0	183,317
	SUB PROGRAM TOTAL	1,893,996	0	0	0	0	61,328	1,955,324

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 42 Student Services

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED				TOTAL	
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES		TRUST
	Associate Professor	0	0	0	0	28,350	0	28,350
	SUBTOTAL FACULTY	0	0	0	0	28,350	0	28,350
513000	Managerial/Professional	717,570	0	0	0	24,224	0	741,794
514000	Clerical/Technical/Service	157,205	0	0	0	123,842	0	281,047
516000	Student Wages	2,000	0	0	0	0	0	2,000
	SUBTOTAL NONFACULTY	876,775	0	0	0	148,066	0	1,024,841
	SUBTOTAL SALARIES & WAGES	876,775	0	0	0	176,416	0	1,053,191
519100	Retirement Contribution	54,884	0	0	0	7,762	0	62,646
519200	FICA Contribution	53,194	0	0	0	9,350	0	62,544
519300	Health Insurance Contribution	99,633	0	0	0	19,582	0	119,215
519400	Life Insurance Contribution	845	0	0	0	176	0	1,021
519800	Workers Compensation	0	0	0	0	748	0	748
	SUBTOTAL BENEFITS	208,556	0	0	0	37,618	0	246,174
	TOTAL PERSONAL SERVICES	1,085,331	0	0	0	214,034	0	1,299,365
521000	Operating Expense	126,079	0	0	0	432,000	0	558,079
530000	Supplies & Materials	9,061	0	0	0	123,125	0	132,186
540000	Travel	11,266	0	0	0	1,500	0	12,766
560000	Government Aid	0	0	0	550,000	0	0	550,000
	TOTAL NET OPERATING EXPENSES	146,406	0	0	550,000	556,625	0	1,253,031
	SUB PROGRAM TOTAL	1,231,737	0	0	550,000	770,659	0	2,552,396

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 43 Business and Finance

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED				TOTAL	
			CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES		TRUST
511000 FACULTY								
	Professor	0	0	0	0	194,923	0	194,923
	Associate Professor	50,875	0	0	0	0	0	50,875
	Other	-50,875	0	0	0	32,409	0	-18,466
	SUBTOTAL FACULTY	0	0	0	0	227,332	0	227,332
512100	Other Administrators	852,380	0	0	0	348,171	0	1,200,551
513000	Managerial/Professional	7,859,398	249,669	0	0	2,175,406	0	10,284,473
514000	Clerical/Technical/Service	2,092,327	78,599	0	0	1,259,795	0	3,430,721
515000	Other Academic	183,496	0	0	0	0	0	183,496
516000	Student Wages	488	0	0	0	16,036	0	16,524
517000	Supplemental Salaries & Wages	1,453	0	0	0	0	0	1,453
	SUBTOTAL NONFACULTY	10,989,542	328,268	0	0	3,799,408	0	15,117,218
	SUBTOTAL SALARIES & WAGES	10,989,542	328,268	0	0	4,026,740	0	15,344,550
519100	Retirement Contribution	556,515	21,911	0	0	177,177	0	755,603
519200	FICA Contribution	550,410	21,237	0	0	213,418	0	785,065
519300	Health Insurance Contribution	1,064,529	39,776	0	0	446,970	0	1,551,275
519400	Life Insurance Contribution	7,682	338	0	0	4,028	0	12,048
519800	Workers Compensation	0	0	0	0	17,063	0	17,063
	SUBTOTAL BENEFITS	2,179,136	83,262	0	0	858,656	0	3,121,054
	TOTAL PERSONAL SERVICES	13,168,678	411,530	0	0	4,885,396	0	18,465,604
521000	Operating Expense	1,267,630	-1,083,556	0	0	3,441,808	0	3,625,882
529000	Utilities	0	0	0	0	105,500	0	105,500
530000	Supplies & Materials	28,792	3,090	0	0	607,381	0	639,263
540000	Travel	39,202	2,266	0	0	427,229	0	468,697
550000	Capital Outlay	4,258	0	0	0	18,000	0	22,258
570000	Cost of Goods Sold	0	0	0	0	2,860,256	0	2,860,256
	TOTAL NET OPERATING EXPENSES	1,339,882	-1,078,200	0	0	7,460,174	0	7,721,856
	SUB PROGRAM TOTAL	14,508,560	-666,670	0	0	12,345,570	0	26,187,460

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 44 General Expense

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
513000	Managerial/Professional	858,413	0	0	0	306,741	139,051	1,304,205
514000	Clerical/Technical/Service	45,411	0	0	0	125,718	40,194	211,323
516000	Student Wages	48	0	0	0	0	0	48
	SUBTOTAL NONFACULTY	903,872	0	0	0	432,459	179,245	1,515,576
	SUBTOTAL SALARIES & WAGES	903,872	0	0	0	432,459	179,245	1,515,576
519100	Retirement Contribution	64,276	0	0	0	19,029	6,991	90,296
519200	FICA Contribution	62,298	0	0	0	22,920	8,783	94,001
519300	Health Insurance Contribution	116,686	0	0	0	48,003	15,057	179,746
519400	Life Insurance Contribution	989	0	0	0	432	179	1,600
519800	Workers Compensation	492,399	0	0	0	1,832	760	494,991
	SUBTOTAL BENEFITS	736,648	0	0	0	92,216	31,770	860,634
	TOTAL PERSONAL SERVICES	1,640,520	0	0	0	524,675	211,015	2,376,210
521000	Operating Expense	2,010,499	0	0	0	326,815	0	2,337,314
530000	Supplies & Materials	5,000	0	0	0	36,415	0	41,415
540000	Travel	2,000	0	0	0	10,300	0	12,300
550000	Capital Outlay	530	0	0	0	0	0	530
	TOTAL NET OPERATING EXPENSES	2,018,029	0	0	0	373,530	0	2,391,559
	SUB PROGRAM TOTAL	3,658,549	0	0	0	898,205	211,015	4,767,769

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 51 College of Medicine

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED				TOTAL	
			CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES		TRUST
511000 FACULTY								
	Professor	6,106,404	0	0	1,729,155	0	1,268,565	9,104,124
	Associate Professor	978,102	0	0	576,351	0	363,654	1,918,107
	Assistant Professor	1,519,040	0	0	1,030,494	101,546	812,140	3,463,220
	Instructor	40,001	0	0	895,619	0	156,746	1,092,366
	Other	3,499,551	0	0	208,364	0	81,876	3,789,791
	SUBTOTAL FACULTY	12,143,098	0	0	4,439,983	101,546	2,682,981	19,367,608
512100	Other Administrators	1,317,981	0	0	13,090	264,550	90,000	1,685,621
512000	Chairpersons	2,344,586	0	0	46,944	0	392,004	2,783,534
513000	Managerial/Professional	1,919,102	0	0	1,706,507	964,321	921,518	5,511,448
514000	Clerical/Technical/Service	1,345,559	0	0	184,723	1,026,614	226,607	2,783,503
515000	Other Academic	11,340,184	0	0	1,020,816	9,661	552,325	12,922,986
516000	Student Wages	0	0	0	0	15,582	0	15,582
	SUBTOTAL NONFACULTY	18,267,412	0	0	2,972,080	2,280,728	2,182,454	25,702,674
	SUBTOTAL SALARIES & WAGES	30,410,510	0	0	7,412,063	2,382,274	4,865,435	45,070,282
519100	Retirement Contribution	814,996	0	0	228,262	104,819	189,754	1,337,831
519200	FICA Contribution	1,633,324	0	0	338,714	126,262	238,406	2,336,706
519300	Health Insurance Contribution	3,157,993	0	0	589,062	264,431	408,698	4,420,184
519400	Life Insurance Contribution	12,538	0	0	7,365	2,383	4,859	27,145
519800	Workers Compensation	0	0	0	31,200	10,094	20,617	61,911
	SUBTOTAL BENEFITS	5,618,851	0	0	1,194,603	507,989	862,334	8,183,777
	TOTAL PERSONAL SERVICES	36,029,361	0	0	8,606,666	2,890,263	5,727,769	53,254,059
521000	Operating Expense	174,319	0	0	0	766,020	1,273,601	2,213,940
530000	Supplies & Materials	27,906	0	0	0	338,983	0	366,889
540000	Travel	0	0	0	0	29,558	0	29,558
550000	Capital Outlay	0	0	0	0	336	0	336
	TOTAL NET OPERATING EXPENSES	202,225	0	0	0	1,134,897	1,273,601	2,610,723
	SUB PROGRAM TOTAL	36,231,586	0	0	8,606,666	4,025,160	7,001,370	55,864,782

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 52 College of Medicine

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED				TOTAL	
			CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES		TRUST
511000 FACULTY								
	Professor	2,388,403	0	0	879,167	15,830	1,219,684	4,503,084
	Associate Professor	2,367,433	0	0	288,895	0	1,052,133	3,708,461
	Assistant Professor	3,479,884	0	0	274,001	0	1,358,328	5,112,213
	Instructor	389,877	0	0	330,776	0	118,890	839,543
	Other	0	0	0	24,000	0	54,300	78,300
	SUBTOTAL FACULTY	8,625,597	0	0	1,796,839	15,830	3,803,335	14,241,601
512100	Other Administrators	48,750	0	0	18,736	0	0	67,486
512000	Chairpersons	345,237	0	0	0	0	37,531	382,768
513000	Managerial/Professional	1,962,054	0	0	1,043,275	82,537	4,064,965	7,152,831
514000	Clerical/Technical/Service	1,974,268	0	0	385,174	71,160	972,123	3,402,725
515000	Other Academic	58,553	0	0	224,192	0	403,249	685,994
	SUBTOTAL NONFACULTY	4,388,862	0	0	1,671,377	153,697	5,477,868	11,691,804
	SUBTOTAL SALARIES & WAGES	13,014,459	0	0	3,468,216	169,527	9,281,203	25,933,405
519100	Retirement Contribution	713,847	0	0	107,499	7,459	361,963	1,190,768
519200	FICA Contribution	691,883	0	0	159,518	8,985	454,777	1,315,163
519300	Health Insurance Contribution	1,295,906	0	0	277,417	18,817	779,618	2,371,758
519400	Life Insurance Contribution	10,983	0	0	3,469	170	9,284	23,906
519800	Workers Compensation	0	0	0	14,697	719	39,322	54,738
	SUBTOTAL BENEFITS	2,712,619	0	0	562,600	36,150	1,644,964	4,956,333
	TOTAL PERSONAL SERVICES	15,727,078	0	0	4,030,816	205,677	10,926,167	30,889,738
	SUB PROGRAM TOTAL	15,727,078	0	0	4,030,816	205,677	10,926,167	30,889,738

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 53 College of Medicine

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED				TOTAL	
			CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES		TRUST
511000 FACULTY								
	Professor	2,978,734	0	0	677,437	42,798	2,060,807	5,759,776
	Associate Professor	1,953,412	0	0	656,670	0	1,755,239	4,365,321
	Assistant Professor	2,486,334	0	0	205,035	30,602	3,910,967	6,632,938
	Instructor	205,027	0	0	196,962	0	297,347	699,336
	Other	3,717	0	0	82,896	15,000	82,808	184,421
	SUBTOTAL FACULTY	7,627,224	0	0	1,819,000	88,400	8,107,168	17,641,792
512100	Other Administrators	85,107	0	0	8,845	0	70,563	164,515
512000	Chairpersons	655,264	0	0	12,289	0	30,000	697,553
513000	Managerial/Professional	1,842,888	0	0	1,483,176	1,192,419	5,767,793	10,286,276
514000	Clerical/Technical/Service	1,604,699	0	0	142,779	148,991	2,104,532	4,001,001
515000	Other Academic	926,858	0	0	507,583	0	311,084	1,745,525
	SUBTOTAL NONFACULTY	5,114,816	0	0	2,154,672	1,341,410	8,283,972	16,894,870
	SUBTOTAL SALARIES & WAGES	12,742,040	0	0	3,973,672	1,429,810	16,391,140	34,536,662
519100	Retirement Contribution	785,876	0	0	123,186	62,913	639,255	1,611,230
519200	FICA Contribution	773,143	0	0	182,791	75,780	803,169	1,834,883
519300	Health Insurance Contribution	1,409,046	0	0	317,891	158,711	1,376,857	3,262,505
519400	Life Insurance Contribution	11,516	0	0	3,973	1,429	16,396	33,314
519800	Workers Compensation	0	0	0	16,837	6,058	69,458	92,353
	SUBTOTAL BENEFITS	2,979,581	0	0	644,678	304,891	2,905,135	6,834,285
	TOTAL PERSONAL SERVICES	15,721,621	0	0	4,618,350	1,734,701	19,296,275	41,370,947
521000	Operating Expense	1,283,288	0	0	0	1,640,790	0	2,924,078
530000	Supplies & Materials	0	0	0	0	346,705	0	346,705
540000	Travel	12,500	0	0	0	60,807	0	73,307
550000	Capital Outlay	600,000	0	0	0	35,983	0	635,983
	TOTAL NET OPERATING EXPENSES	1,895,788	0	0	0	2,084,285	0	3,980,073
	SUB PROGRAM TOTAL	17,617,409	0	0	4,618,350	3,818,986	19,296,275	45,351,020

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 54 College of Public Health

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED				TOTAL	
			CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES		TRUST
511000 FACULTY								
	Professor	1,568,368	0	0	223,410	3,209	414,033	2,209,020
	Associate Professor	2,119,328	0	0	171,852	3,400	586,626	2,881,206
	Assistant Professor	1,029,805	0	0	9,935	0	405,005	1,444,745
	Instructor	182,089	0	0	4,641	0	164,135	350,865
	Other	0	0	0	0	0	107,000	107,000
	SUBTOTAL FACULTY	4,899,590	0	0	409,838	6,609	1,676,799	6,992,836
512100	Other Administrators	550,616	0	0	0	0	26,945	577,561
512000	Chairpersons	198,422	0	0	0	0	0	198,422
513000	Managerial/Professional	1,785,480	0	0	309,751	62,094	846,529	3,003,854
514000	Clerical/Technical/Service	564,641	0	0	0	88,385	150,279	803,305
515000	Other Academic	49,518	0	0	0	0	48,978	98,496
	SUBTOTAL NONFACULTY	3,148,677	0	0	309,751	150,479	1,072,731	4,681,638
	SUBTOTAL SALARIES & WAGES	8,048,267	0	0	719,589	157,088	2,749,530	11,674,474
519100	Retirement Contribution	478,839	0	0	22,307	6,913	109,019	617,078
519200	FICA Contribution	464,111	0	0	33,098	8,325	136,972	642,506
519300	Health Insurance Contribution	869,285	0	0	57,567	17,437	234,809	1,179,098
519400	Life Insurance Contribution	7,364	0	0	721	158	2,795	11,038
519800	Workers Compensation	0	0	0	3,049	666	11,845	15,560
	SUBTOTAL BENEFITS	1,819,599	0	0	116,742	33,499	495,440	2,465,280
	TOTAL PERSONAL SERVICES	9,867,866	0	0	836,331	190,587	3,244,970	14,139,754
521000	Operating Expense	121,026	0	0	0	165,279	0	286,305
530000	Supplies & Materials	7,000	0	0	0	0	0	7,000
540000	Travel	6,000	0	0	0	0	0	6,000
	TOTAL NET OPERATING EXPENSES	134,026	0	0	0	165,279	0	299,305
	SUB PROGRAM TOTAL	10,001,892	0	0	836,331	355,866	3,244,970	14,439,059

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 55 Munroe-Meyer Institute

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED				TOTAL	
			CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES		TRUST
511000 FACULTY								
	Professor	0	263,924	0	584,412	532,771	528,823	1,909,930
	Associate Professor	0	5,348	0	254,614	221,082	420,170	901,214
	Assistant Professor	0	341,049	0	367,793	200,754	761,461	1,671,057
	Instructor	0	0	0	57,459	0	29,223	86,682
	Other	0	-64,415	0	0	5,000	0	-59,415
	SUBTOTAL FACULTY	0	545,906	0	1,264,278	959,607	1,739,677	4,509,468
512100	Other Administrators	0	0	0	276,757	0	10,564	287,321
512000	Chairpersons	0	8,000	0	0	0	0	8,000
513000	Managerial/Professional	0	3,654,824	0	543,572	2,382,056	3,293,508	9,873,960
514000	Clerical/Technical/Service	0	1,498,974	0	117,171	614,859	292,479	2,523,483
515000	Other Academic	0	45,385	0	152,087	41,786	4,719	243,977
516000	Student Wages	0	29,367	0	0	0	0	29,367
	SUBTOTAL NONFACULTY	0	5,236,550	0	1,089,587	3,038,701	3,601,270	12,966,108
	SUBTOTAL SALARIES & WAGES	0	5,782,456	0	2,353,865	3,998,308	5,340,947	17,475,576
519100	Retirement Contribution	0	375,809	0	72,971	175,926	208,296	833,002
519200	FICA Contribution	0	364,245	0	108,276	211,909	261,704	946,134
519300	Health Insurance Contribution	0	682,237	0	188,306	443,810	448,640	1,762,993
519400	Life Insurance Contribution	0	5,781	0	2,355	3,997	5,337	17,470
519800	Workers Compensation	0	0	0	9,974	16,942	22,629	49,545
	SUBTOTAL BENEFITS	0	1,428,072	0	381,882	852,584	946,606	3,609,144
	TOTAL PERSONAL SERVICES	0	7,210,528	0	2,735,747	4,850,892	6,287,553	21,084,720
521000	Operating Expense	0	1,355,613	0	0	347,163	0	1,702,776
530000	Supplies & Materials	0	498,859	0	0	23,997	0	522,856
540000	Travel	0	10,000	0	0	58,379	0	68,379
550000	Capital Outlay	0	125,000	0	0	0	0	125,000
	TOTAL NET OPERATING EXPENSES	0	1,989,472	0	0	429,539	0	2,419,011
	SUB PROGRAM TOTAL	0	9,200,000	0	2,735,747	5,280,431	6,287,553	23,503,731

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 56 Dental Clinic

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
	Assistant Professor	0	212,726	0	0	0	0	212,726
	Instructor	0	364,831	0	0	0	0	364,831
	SUBTOTAL FACULTY	0	577,557	0	0	0	0	577,557
512100	Other Administrators	0	22,727	0	0	5,000	0	27,727
513000	Managerial/Professional	0	918,597	0	0	0	0	918,597
514000	Clerical/Technical/Service	0	2,685,414	0	0	41,148	0	2,726,562
515000	Other Academic	0	41,786	0	0	0	0	41,786
	SUBTOTAL NONFACULTY	0	3,668,524	0	0	46,148	0	3,714,672
	SUBTOTAL SALARIES & WAGES	0	4,246,081	0	0	46,148	0	4,292,229
519100	Retirement Contribution	0	275,996	0	0	2,031	0	278,027
519200	FICA Contribution	0	267,502	0	0	2,446	0	269,948
519300	Health Insurance Contribution	0	501,039	0	0	5,122	0	506,161
519400	Life Insurance Contribution	0	4,245	0	0	46	0	4,291
519800	Workers Compensation	0	0	0	0	196	0	196
	SUBTOTAL BENEFITS	0	1,048,782	0	0	9,841	0	1,058,623
	TOTAL PERSONAL SERVICES	0	5,294,863	0	0	55,989	0	5,350,852
521000	Operating Expense	0	1,566,508	0	0	0	0	1,566,508
530000	Supplies & Materials	0	1,440,144	0	0	0	0	1,440,144
550000	Capital Outlay	0	198,485	0	0	0	0	198,485
	TOTAL NET OPERATING EXPENSES	0	3,205,137	0	0	0	0	3,205,137
	SUB PROGRAM TOTAL	0	8,500,000	0	0	55,989	0	8,555,989

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 71 UNMC/Eppley Center Cancer Research & Care

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	142,398	0	0	0	0	54,340	196,738
	Associate Professor	0	0	0	0	0	16,067	16,067
	Assistant Professor	0	0	0	0	0	132,771	132,771
	Instructor	0	0	0	0	0	44,322	44,322
	SUBTOTAL FACULTY	142,398	0	0	0	0	247,500	389,898
512100	Other Administrators	70,655	0	0	0	0	10,000	80,655
512000	Chairpersons	0	0	0	0	0	31,061	31,061
513000	Managerial/Professional	185,625	0	0	0	0	310,129	495,754
514000	Clerical/Technical/Service	14,815	0	0	0	0	61,135	75,950
515000	Other Academic	0	0	0	0	0	34,679	34,679
	SUBTOTAL NONFACULTY	271,095	0	0	0	0	447,004	718,099
	SUBTOTAL SALARIES & WAGES	413,493	0	0	0	0	694,504	1,107,997
519100	Retirement Contribution	0	0	0	0	0	27,085	27,085
519200	FICA Contribution	0	0	0	0	0	34,030	34,030
519300	Health Insurance Contribution	0	0	0	0	0	58,339	58,339
519400	Life Insurance Contribution	0	0	0	0	0	693	693
519800	Workers Compensation	0	0	0	0	0	2,942	2,942
	SUBTOTAL BENEFITS	0	0	0	0	0	123,089	123,089
	TOTAL PERSONAL SERVICES	413,493	0	0	0	0	817,593	1,231,086
	SUB PROGRAM TOTAL	413,493	0	0	0	0	817,593	1,231,086

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 83 College of Medicine Clinical

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	0	0	0	0	0	4,295,025	4,295,025
	Associate Professor	0	0	0	0	0	5,179,718	5,179,718
	Assistant Professor	0	0	0	0	0	10,218,398	10,218,398
	Instructor	0	0	0	0	0	480,837	480,837
	Other	0	0	0	0	0	40,088	40,088
	SUBTOTAL FACULTY	0	0	0	0	0	20,214,066	20,214,066
512100	Other Administrators	0	0	0	0	0	146,238	146,238
512000	Chairpersons	0	0	0	0	0	205,675	205,675
513000	Managerial/Professional	0	0	0	0	0	2,511,144	2,511,144
514000	Clerical/Technical/Service	0	0	0	0	0	2,244,991	2,244,991
515000	Other Academic	0	0	0	0	0	92,480	92,480
	SUBTOTAL NONFACULTY	0	0	0	0	0	5,200,528	5,200,528
	SUBTOTAL SALARIES & WAGES	0	0	0	0	0	25,414,594	25,414,594
519100	Retirement Contribution	0	0	0	0	0	993,563	993,563
519200	FICA Contribution	0	0	0	0	0	1,248,328	1,248,328
519300	Health Insurance Contribution	0	0	0	0	0	2,139,987	2,139,987
519400	Life Insurance Contribution	0	0	0	0	0	25,477	25,477
519800	Workers Compensation	0	0	0	0	0	107,949	107,949
	SUBTOTAL BENEFITS	0	0	0	0	0	4,515,304	4,515,304
	TOTAL PERSONAL SERVICES	0	0	0	0	0	29,929,898	29,929,898
	SUB PROGRAM TOTAL	0	0	0	0	0	29,929,898	29,929,898

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 84 College of Medicine Clinical

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	0	0	0	0	0	4,454,043	4,454,043
	Associate Professor	0	0	0	0	0	4,260,562	4,260,562
	Assistant Professor	0	0	0	0	0	3,506,114	3,506,114
	Instructor	0	0	0	0	0	422,576	422,576
	Other	0	0	0	0	0	204,027	204,027
	SUBTOTAL FACULTY	0	0	0	0	0	12,847,322	12,847,322
512100	Other Administrators	0	0	0	0	0	153,498	153,498
512000	Chairpersons	0	0	0	0	0	496,422	496,422
513000	Managerial/Professional	0	0	0	0	0	509,803	509,803
514000	Clerical/Technical/Service	0	0	0	0	0	1,520,858	1,520,858
515000	Other Academic	0	0	0	0	0	177,369	177,369
	SUBTOTAL NONFACULTY	0	0	0	0	0	2,857,950	2,857,950
	SUBTOTAL SALARIES & WAGES	0	0	0	0	0	15,705,272	15,705,272
519100	Retirement Contribution	0	0	0	0	0	614,396	614,396
519200	FICA Contribution	0	0	0	0	0	771,934	771,934
519300	Health Insurance Contribution	0	0	0	0	0	1,323,315	1,323,315
519400	Life Insurance Contribution	0	0	0	0	0	15,754	15,754
519800	Workers Compensation	0	0	0	0	0	66,753	66,753
	SUBTOTAL BENEFITS	0	0	0	0	0	2,792,152	2,792,152
	TOTAL PERSONAL SERVICES	0	0	0	0	0	18,497,424	18,497,424
	SUB PROGRAM TOTAL	0	0	0	0	0	18,497,424	18,497,424

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 96 Stores/Services

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
512100	Other Administrators	0	0	0	0	443,917	0	443,917
513000	Managerial/Professional	0	0	0	0	1,415,739	0	1,415,739
514000	Clerical/Technical/Service	0	0	0	0	652,206	0	652,206
	SUBTOTAL NONFACULTY	0	0	0	0	2,511,862	0	2,511,862
	SUBTOTAL SALARIES & WAGES	0	0	0	0	2,511,862	0	2,511,862
519100	Retirement Contribution	0	0	0	0	110,522	0	110,522
519200	FICA Contribution	0	0	0	0	133,130	0	133,130
519300	Health Insurance Contribution	0	0	0	0	278,816	0	278,816
519400	Life Insurance Contribution	0	0	0	0	2,512	0	2,512
519800	Workers Compensation	0	0	0	0	10,644	0	10,644
	SUBTOTAL BENEFITS	0	0	0	0	535,624	0	535,624
	TOTAL PERSONAL SERVICES	0	0	0	0	3,047,486	0	3,047,486
521000	Operating Expense	0	0	0	0	259,222	0	259,222
530000	Supplies & Materials	0	0	0	0	116,616	0	116,616
540000	Travel	0	0	0	0	1,478	0	1,478
550000	Capital Outlay	0	0	0	0	800	0	800
560000	Government Aid	0	0	0	0	382,956	0	382,956
570000	Cost of Goods Sold	0	0	0	0	298,404	0	298,404
	TOTAL NET OPERATING EXPENSES	0	0	0	0	1,059,476	0	1,059,476
	SUB PROGRAM TOTAL	0	0	0	0	4,106,962	0	4,106,962

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 97 Clearing Centers

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	0	0	0	0	16,934	0	16,934
	Assistant Professor	0	0	0	0	86,972	0	86,972
	SUBTOTAL FACULTY	0	0	0	0	103,906	0	103,906
512100	Other Administrators	0	0	0	0	10,957	0	10,957
513000	Managerial/Professional	0	0	0	0	303,044	0	303,044
514000	Clerical/Technical/Service	0	0	0	0	78,720	0	78,720
	SUBTOTAL NONFACULTY	0	0	0	0	392,721	0	392,721
	SUBTOTAL SALARIES & WAGES	0	0	0	0	496,627	0	496,627
519100	Retirement Contribution	0	0	0	0	21,852	0	21,852
519200	FICA Contribution	0	0	0	0	26,321	0	26,321
519300	Health Insurance Contribution	0	0	0	0	55,126	0	55,126
519400	Life Insurance Contribution	0	0	0	0	497	0	497
519800	Workers Compensation	0	0	0	0	2,105	0	2,105
	SUBTOTAL BENEFITS	0	0	0	0	105,901	0	105,901
	TOTAL PERSONAL SERVICES	0	0	0	0	602,528	0	602,528
521000	Operating Expense	0	0	0	0	61,924	0	61,924
	TOTAL NET OPERATING EXPENSES	0	0	0	0	61,924	0	61,924
	SUB PROGRAM TOTAL	0	0	0	0	664,452	0	664,452

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME 98 Company Balance Sheets

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
513000	Managerial/Professional	0	0	0	0	108,888	0	108,888
	SUBTOTAL NONFACULTY	0	0	0	0	108,888	0	108,888
	SUBTOTAL SALARIES & WAGES	0	0	0	0	108,888	0	108,888
519100	Retirement Contribution	0	0	0	0	4,791	0	4,791
519200	FICA Contribution	0	0	0	0	5,771	0	5,771
519300	Health Insurance Contribution	0	0	0	0	12,087	0	12,087
519400	Life Insurance Contribution	0	0	0	0	109	0	109
519800	Workers Compensation	0	0	0	0	462	0	462
	SUBTOTAL BENEFITS	0	0	0	0	23,220	0	23,220
	TOTAL PERSONAL SERVICES	0	0	0	0	132,108	0	132,108
521000	Operating Expense	0	0	0	124,555,917	46,942,167	109,502,092	281,000,176
570000	Cost of Goods Sold	0	0	0	0	1,000	0	1,000
	TOTAL NET OPERATING EXPENSES	0	0	0	124,555,917	46,943,167	109,502,092	281,001,176
	SUB PROGRAM TOTAL	0	0	0	124,555,917	47,075,275	109,502,092	281,133,284

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

CAMPUS TOTAL

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	13,288,214	0	0	0	0	20,000	13,308,214
	Associate Professor	13,613,417	0	3,075	0	0	0	13,616,492
	Assistant Professor	11,362,032	0	0	152,934	0	0	11,514,966
	Instructor	5,124,630	0	78,827	0	0	81,901	5,285,358
	Other	6,349,020	0	256,696	205,929	0	805,258	7,616,903
	SUBTOTAL FACULTY	49,737,313	0	338,598	358,863	0	907,159	51,341,933
512100	Other Administrators	6,720,423	0	210,147	82,723	2,552,721	215,742	9,781,756
512000	Chairpersons	2,784,629	0	0	0	0	0	2,784,629
513000	Managerial/Professional	20,001,181	49,451	4,549,716	1,035,523	2,816,983	1,229,983	29,682,837
514000	Clerical/Technical/Service	11,587,046	0	1,062,899	102,362	2,938,986	201,458	15,892,751
515000	Other Academic	3,199,066	0	104,904	0	90,597	0	3,394,567
516000	Student Wages	972,753	0	345,058	0	1,824,250	0	3,142,061
517000	Supplemental Salaries & Wages	369,691	0	182,015	0	434,699	0	986,405
	SUBTOTAL NONFACULTY	45,634,789	49,451	6,454,739	1,220,608	10,658,236	1,647,183	65,665,006
	SUBTOTAL SALARIES & WAGES	95,372,102	49,451	6,793,337	1,579,471	10,658,236	2,554,342	117,006,939
519100	Retirement Contribution	6,624,972	3,956	410,418	77,395	419,389	68,846	7,604,976
519200	FICA Contribution	6,602,533	3,632	471,250	83,713	565,785	78,681	7,805,594
519300	Health Insurance Contribution	9,990,701	5,709	868,420	145,311	1,306,039	127,856	12,444,036
519400	Life Insurance Contribution	190,580	72	8,598	1,581	-14,114	1,639	188,356
519700	Unemployment Compensation	34,000	0	0	0	0	0	34,000
519800	Workers Compensation	330,012	0	35,679	0	78,896	0	444,587
	SUBTOTAL BENEFITS	23,772,798	13,369	1,794,365	308,000	2,355,995	277,022	28,521,549
	TOTAL PERSONAL SERVICES	119,144,900	62,820	8,587,702	1,887,471	13,014,231	2,831,364	145,528,488
521000	Operating Expense	22,484,836	137,180	16,765,271	7,100,529	23,272,495	5,528,136	75,288,447
529000	Utilities	5,981,557	0	0	0	650,000	0	6,631,557
530000	Supplies & Materials	5,009,251	2,500,000	3,680,546	1,768,000	1,352,793	3,880,500	18,191,090
540000	Travel	449,432	0	222,025	331,000	1,998,646	155,000	3,156,103
550000	Capital Outlay	1,323,228	0	442,000	148,000	2,450	130,000	2,045,678
560000	Government Aid	77,716	0	796,456	84,415,000	1,121,000	22,475,000	108,885,172
570000	Cost of Goods Sold	0	0	6,000	0	6,588,385	0	6,594,385
	TOTAL NET OPERATING EXPENSES	35,326,020	2,637,180	21,912,298	93,762,529	34,985,769	32,168,636	220,792,432
	CAMPUS TOTAL	154,470,920	2,700,000	30,500,000	95,650,000	48,000,000	35,000,000	366,320,920

REVENUE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

CAMPUS TOTAL

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
833428	U-Wide Debt Svc & Admin S	-2,650,094	0	0	0	0	0	-2,650,094
	SUBTOTAL OTHER CASH	-1,679,194	2,700,000	0	0	0	0	1,837,806
	TOTAL CASH FUND	86,893,879	2,700,000	0	0	0	0	89,593,879
	TOTAL REVENUE	154,470,920	2,700,000	30,500,000	95,650,000	48,000,000	35,000,000	366,320,920

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EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 01 Academic Affairs

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED					TOTAL
			CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	0	0	0	0	0	10,000	10,000
	Assistant Professor	13,000	0	0	0	0	0	13,000
	Other	0	0	0	0	0	576,474	576,474
	SUBTOTAL FACULTY	13,000	0	0	0	0	586,474	599,474
512100	Other Administrators	764,253	0	0	0	0	20,000	784,253
513000	Managerial/Professional	678,758	0	0	0	0	364,780	1,043,538
514000	Clerical/Technical/Service	188,614	0	0	0	0	36,279	224,893
	SUBTOTAL NONFACULTY	1,631,625	0	0	0	0	421,059	2,052,684
	SUBTOTAL SALARIES & WAGES	1,644,625	0	0	0	0	1,007,533	2,652,158
519100	Retirement Contribution	128,273	0	0	0	0	18,754	147,027
519200	FICA Contribution	113,500	0	0	0	0	21,434	134,934
519300	Health Insurance Contribution	194,206	0	0	0	0	34,830	229,036
519400	Life Insurance Contribution	3,306	0	0	0	0	447	3,753
	SUBTOTAL BENEFITS	439,285	0	0	0	0	75,465	514,750
	TOTAL PERSONAL SERVICES	2,083,910	0	0	0	0	1,082,998	3,166,908
521000	Operating Expense	247,412	0	0	0	0	0	247,412
530000	Supplies & Materials	30,846	0	0	0	0	0	30,846
540000	Travel	44,097	0	0	0	0	0	44,097
	TOTAL NET OPERATING EXPENSES	322,355	0	0	0	0	0	322,355
	SUB PROGRAM TOTAL	2,406,265	0	0	0	0	1,082,998	3,489,263

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 03 College of Public Affairs and Community Services

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000 FACULTY								
	Professor	2,511,676	0	0	0	0	0	2,511,676
	Associate Professor	1,259,451	0	0	0	0	0	1,259,451
	Assistant Professor	1,282,868	0	0	0	0	0	1,282,868
	Instructor	895,086	0	0	0	0	26,516	921,602
	Other	622,948	0	21,475	0	0	86,784	731,207
	SUBTOTAL FACULTY	6,572,029	0	21,475	0	0	113,300	6,706,804
512100	Other Administrators	378,932	0	0	0	0	0	378,932
512000	Chairpersons	505,731	0	0	0	0	0	505,731
513000	Managerial/Professional	1,147,862	0	28,705	113,007	0	208,378	1,497,952
514000	Clerical/Technical/Service	541,514	0	95,309	0	0	16,270	653,093
515000	Other Academic	529,060	0	0	0	0	0	529,060
516000	Student Wages	11,703	0	7,464	0	0	0	19,167
517000	Supplemental Salaries & Wages	24,169	0	0	0	0	0	24,169
	SUBTOTAL NONFACULTY	3,138,971	0	131,478	113,007	0	224,648	3,608,104
	SUBTOTAL SALARIES & WAGES	9,711,000	0	152,953	113,007	0	337,948	10,314,908
519100	Retirement Contribution	696,236	0	9,107	5,537	0	7,358	718,238
519200	FICA Contribution	670,375	0	9,352	5,989	0	8,410	694,126
519300	Health Insurance Contribution	1,061,751	0	24,717	10,397	0	13,666	1,110,531
519400	Life Insurance Contribution	18,015	0	185	113	0	175	18,488
519800	Workers Compensation	0	0	804	0	0	0	804
	SUBTOTAL BENEFITS	2,446,377	0	44,165	22,036	0	29,609	2,542,187
	TOTAL PERSONAL SERVICES	12,157,377	0	197,118	135,043	0	367,557	12,857,095
521000	Operating Expense	270,010	0	1,202,025	0	0	0	1,472,035
530000	Supplies & Materials	693,866	0	53,488	0	0	0	747,354
540000	Travel	56,618	0	134,000	0	0	0	190,618
560000	Government Aid	28,178	0	0	0	0	0	28,178
	TOTAL NET OPERATING EXPENSES	1,048,672	0	1,389,513	0	0	0	2,438,185
	SUB PROGRAM TOTAL	13,206,049	0	1,586,631	135,043	0	367,557	15,295,280

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 05 College of Arts and Sciences

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000 FACULTY								
	Professor	4,551,412	0	0	0	0	0	4,551,412
	Associate Professor	5,161,257	0	0	0	0	0	5,161,257
	Assistant Professor	2,943,583	0	0	0	0	0	2,943,583
	Instructor	813,627	0	0	0	0	0	813,627
	Other	1,053,840	0	37,017	0	0	41,500	1,132,357
	SUBTOTAL FACULTY	14,523,719	0	37,017	0	0	41,500	14,602,236
512100	Other Administrators	400,337	0	0	0	0	0	400,337
512000	Chairpersons	832,239	0	0	0	0	0	832,239
513000	Managerial/Professional	887,764	0	154,373	0	0	144,375	1,186,512
514000	Clerical/Technical/Service	948,745	0	76,998	0	0	77,993	1,103,736
515000	Other Academic	1,005,610	0	0	0	0	0	1,005,610
516000	Student Wages	195,778	0	83,092	0	0	0	278,870
517000	Supplemental Salaries & Wages	30,525	0	101,750	0	0	0	132,275
	SUBTOTAL NONFACULTY	4,300,998	0	416,213	0	0	222,368	4,939,579
	SUBTOTAL SALARIES & WAGES	18,824,717	0	453,230	0	0	263,868	19,541,815
519100	Retirement Contribution	1,371,703	0	31,345	0	0	8,861	1,411,909
519200	FICA Contribution	1,298,254	0	40,114	0	0	10,126	1,348,494
519300	Health Insurance Contribution	2,052,329	0	71,142	0	0	16,454	2,139,925
519400	Life Insurance Contribution	35,162	0	549	0	0	211	35,922
519800	Workers Compensation	0	0	2,387	0	0	0	2,387
	SUBTOTAL BENEFITS	4,757,448	0	145,537	0	0	35,652	4,938,637
	TOTAL PERSONAL SERVICES	23,582,165	0	598,767	0	0	299,520	24,480,452
521000	Operating Expense	288,943	0	430,616	0	0	0	719,559
530000	Supplies & Materials	1,149,732	0	801,652	0	0	0	1,951,384
540000	Travel	64,097	0	16,900	0	0	0	80,997
550000	Capital Outlay	3,930	0	0	0	0	0	3,930
560000	Government Aid	10,368	0	0	0	0	0	10,368
570000	Cost of Goods Sold	0	0	6,000	0	0	0	6,000
	TOTAL NET OPERATING EXPENSES	1,517,070	0	1,255,168	0	0	0	2,772,238
	SUB PROGRAM TOTAL	25,099,235	0	1,853,935	0	0	299,520	27,252,690

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 06 College of Business Administration

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000 FACULTY								
	Professor	1,734,964	0	0	0	0	10,000	1,744,964
	Associate Professor	2,445,961	0	0	0	0	0	2,445,961
	Assistant Professor	1,608,872	0	0	0	0	0	1,608,872
	Instructor	839,397	0	0	0	0	0	839,397
	Other	311,315	0	126,604	68,874	0	66,000	572,793
	SUBTOTAL FACULTY	6,940,509	0	126,604	68,874	0	76,000	7,211,987
512100	Other Administrators	652,136	0	0	82,723	0	0	734,859
512000	Chairpersons	423,595	0	0	0	0	0	423,595
513000	Managerial/Professional	1,384,182	0	587,832	542,527	0	0	2,514,541
514000	Clerical/Technical/Service	448,761	0	72,963	38,391	0	0	560,115
515000	Other Academic	65,119	0	13,591	0	0	0	78,710
516000	Student Wages	88,746	0	3,818	0	0	0	92,564
	SUBTOTAL NONFACULTY	3,062,539	0	678,204	663,641	0	0	4,404,384
	SUBTOTAL SALARIES & WAGES	10,003,048	0	804,808	732,515	0	76,000	11,616,371
519100	Retirement Contribution	764,831	0	55,195	35,894	0	0	855,920
519200	FICA Contribution	691,407	0	57,685	38,824	0	0	787,916
519300	Health Insurance Contribution	1,128,423	0	101,620	67,391	0	0	1,297,434
519400	Life Insurance Contribution	18,684	0	937	734	0	0	20,355
519800	Workers Compensation	0	0	4,239	0	0	0	4,239
	SUBTOTAL BENEFITS	2,603,345	0	219,676	142,843	0	0	2,965,864
	TOTAL PERSONAL SERVICES	12,606,393	0	1,024,484	875,358	0	76,000	14,582,235
521000	Operating Expense	242,864	0	1,206,763	0	0	0	1,449,627
530000	Supplies & Materials	428,994	0	152,000	0	0	0	580,994
540000	Travel	47,536	0	30,000	0	0	0	77,536
550000	Capital Outlay	11,239	0	12,000	0	0	0	23,239
	TOTAL NET OPERATING EXPENSES	730,633	0	1,400,763	0	0	0	2,131,396
	SUB PROGRAM TOTAL	13,337,026	0	2,425,247	875,358	0	76,000	16,713,631

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 07 College of Communication, Fine Arts and Media

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000 FACULTY								
	Professor	1,550,082	0	0	0	0	0	1,550,082
	Associate Professor	840,735	0	0	0	0	0	840,735
	Assistant Professor	1,159,395	0	0	0	0	0	1,159,395
	Instructor	614,775	0	78,827	0	0	0	693,602
	Other	756,299	0	0	0	0	0	756,299
	SUBTOTAL FACULTY	4,921,286	0	78,827	0	0	0	5,000,113
512100	Other Administrators	441,061	0	0	0	0	0	441,061
512000	Chairpersons	348,618	0	0	0	0	0	348,618
513000	Managerial/Professional	950,004	0	162,969	0	0	0	1,112,973
514000	Clerical/Technical/Service	383,180	0	63,998	0	0	0	447,178
515000	Other Academic	203,849	0	0	0	0	0	203,849
516000	Student Wages	49,400	0	5,690	0	0	0	55,090
	SUBTOTAL NONFACULTY	2,376,112	0	232,657	0	0	0	2,608,769
	SUBTOTAL SALARIES & WAGES	7,297,398	0	311,484	0	0	0	7,608,882
519100	Retirement Contribution	507,153	0	16,194	0	0	0	523,347
519200	FICA Contribution	504,146	0	19,835	0	0	0	523,981
519300	Health Insurance Contribution	783,368	0	20,829	0	0	0	804,197
519400	Life Insurance Contribution	13,203	0	362	0	0	0	13,565
519800	Workers Compensation	0	0	1,489	0	0	0	1,489
	SUBTOTAL BENEFITS	1,807,870	0	58,709	0	0	0	1,866,579
	TOTAL PERSONAL SERVICES	9,105,268	0	370,193	0	0	0	9,475,461
521000	Operating Expense	318,377	0	505,526	0	0	87,125	911,028
530000	Supplies & Materials	491,482	0	189,660	0	0	20,500	701,642
540000	Travel	40,023	0	0	0	0	0	40,023
550000	Capital Outlay	15,000	0	0	0	0	0	15,000
560000	Government Aid	2,453	0	0	0	0	0	2,453
	TOTAL NET OPERATING EXPENSES	867,335	0	695,186	0	0	107,625	1,670,146
	SUB PROGRAM TOTAL	9,972,603	0	1,065,379	0	0	107,625	11,145,607

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 08 College of Information Science and Technology

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	1,738,220	0	0	0	0	0	1,738,220
	Associate Professor	1,683,190	0	0	0	0	0	1,683,190
	Assistant Professor	1,699,398	0	0	0	0	0	1,699,398
	Instructor	163,103	0	0	0	0	0	163,103
	Other	572,355	0	10,000	0	0	34,500	616,855
	SUBTOTAL FACULTY	5,856,266	0	10,000	0	0	34,500	5,900,766
512100	Other Administrators	409,859	0	0	0	0	48,921	458,780
512000	Chairpersons	278,315	0	0	0	0	0	278,315
513000	Managerial/Professional	662,700	0	0	0	0	110,596	773,296
514000	Clerical/Technical/Service	161,157	0	0	0	0	0	161,157
515000	Other Academic	265,258	0	0	0	0	0	265,258
516000	Student Wages	71,243	0	0	0	0	0	71,243
	SUBTOTAL NONFACULTY	1,848,532	0	0	0	0	159,517	2,008,049
	SUBTOTAL SALARIES & WAGES	7,704,798	0	10,000	0	0	194,017	7,908,815
519100	Retirement Contribution	591,614	0	470	0	0	6,700	598,784
519200	FICA Contribution	531,216	0	660	0	0	7,656	539,532
519300	Health Insurance Contribution	874,945	0	970	0	0	12,442	888,357
519400	Life Insurance Contribution	15,084	0	10	0	0	160	15,254
519800	Workers Compensation	0	0	53	0	0	0	53
	SUBTOTAL BENEFITS	2,012,859	0	2,163	0	0	26,958	2,041,980
	TOTAL PERSONAL SERVICES	9,717,657	0	12,163	0	0	220,975	9,950,795
521000	Operating Expense	664,615	0	417,472	0	0	0	1,082,087
530000	Supplies & Materials	240,557	0	118,981	0	0	0	359,538
540000	Travel	52,498	0	0	0	0	0	52,498
560000	Government Aid	9,209	0	0	0	0	0	9,209
	TOTAL NET OPERATING EXPENSES	966,879	0	536,453	0	0	0	1,503,332
	SUB PROGRAM TOTAL	10,684,536	0	548,616	0	0	220,975	11,454,127

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 10 College of Education

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED					TOTAL
			CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000 FACULTY								
	Professor	1,053,556	0	0	0	0	0	1,053,556
	Associate Professor	1,343,028	0	0	0	0	0	1,343,028
	Assistant Professor	2,133,492	0	0	152,934	0	0	2,286,426
	Instructor	1,447,156	0	0	0	0	55,385	1,502,541
	Other	263,254	0	61,600	137,055	0	0	461,909
	SUBTOTAL FACULTY	6,240,486	0	61,600	289,989	0	55,385	6,647,460
512100	Other Administrators	637,667	0	0	0	0	121,825	759,492
512000	Chairpersons	376,131	0	0	0	0	0	376,131
513000	Managerial/Professional	920,178	0	49,635	147,960	0	0	1,117,773
514000	Clerical/Technical/Service	585,709	0	0	0	0	0	585,709
515000	Other Academic	397,911	0	0	0	0	0	397,911
516000	Student Wages	105,206	0	4,192	0	0	0	109,398
	SUBTOTAL NONFACULTY	3,022,802	0	53,827	147,960	0	121,825	3,346,414
	SUBTOTAL SALARIES & WAGES	9,263,288	0	115,427	437,949	0	177,210	9,993,874
519100	Retirement Contribution	668,537	0	8,899	21,460	0	6,813	705,709
519200	FICA Contribution	639,720	0	7,827	23,212	0	7,786	678,545
519300	Health Insurance Contribution	1,003,171	0	12,808	40,291	0	12,652	1,068,922
519400	Life Insurance Contribution	17,419	0	186	438	0	162	18,205
519800	Workers Compensation	0	0	607	0	0	0	607
	SUBTOTAL BENEFITS	2,328,847	0	30,327	85,401	0	27,413	2,471,988
	TOTAL PERSONAL SERVICES	11,592,135	0	145,754	523,350	0	204,623	12,465,862
521000	Operating Expense	308,241	0	421,779	0	40,000	0	770,020
530000	Supplies & Materials	163,150	0	43,359	0	0	0	206,509
540000	Travel	41,121	0	6,125	0	0	0	47,246
560000	Government Aid	10,500	0	774,828	0	0	0	785,328
	TOTAL NET OPERATING EXPENSES	523,012	0	1,246,091	0	40,000	0	1,809,103
	SUB PROGRAM TOTAL	12,115,147	0	1,391,845	523,350	40,000	204,623	14,274,965

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 12 Graduate Studies

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
512100	Other Administrators	174,592	0	0	0	0	0	174,592
513000	Managerial/Professional	477,782	0	157,710	0	0	0	635,492
514000	Clerical/Technical/Service	152,117	0	87,738	0	0	0	239,855
515000	Other Academic	686,958	0	0	0	0	0	686,958
516000	Student Wages	9,940	0	0	0	0	0	9,940
517000	Supplemental Salaries & Wages	0	0	20,350	0	0	0	20,350
	SUBTOTAL NONFACULTY	1,501,389	0	265,798	0	0	0	1,767,187
	SUBTOTAL SALARIES & WAGES	1,501,389	0	265,798	0	0	0	1,767,187
519100	Retirement Contribution	55,891	0	7,045	0	0	0	62,936
519200	FICA Contribution	104,060	0	16,707	0	0	0	120,767
519300	Health Insurance Contribution	92,640	0	29,963	0	0	0	122,603
519400	Life Insurance Contribution	1,506	0	291	0	0	0	1,797
519800	Workers Compensation	0	0	1,400	0	0	0	1,400
	SUBTOTAL BENEFITS	254,097	0	55,406	0	0	0	309,503
	TOTAL PERSONAL SERVICES	1,755,486	0	321,204	0	0	0	2,076,690
521000	Operating Expense	94,678	0	630,203	0	0	0	724,881
530000	Supplies & Materials	5,336	0	0	0	0	0	5,336
540000	Travel	11,051	0	0	0	0	0	11,051
560000	Government Aid	2,648	0	0	0	0	0	2,648
	TOTAL NET OPERATING EXPENSES	113,713	0	630,203	0	0	0	743,916
	SUB PROGRAM TOTAL	1,869,199	0	951,407	0	0	0	2,820,606

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 16 Criss Library

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	145,739	0	0	0	0	0	145,739
	Associate Professor	65,782	0	0	0	0	0	65,782
	Assistant Professor	521,424	0	0	0	0	0	521,424
	SUBTOTAL FACULTY	732,945	0	0	0	0	0	732,945
512100	Other Administrators	276,466	0	0	0	0	0	276,466
512000	Chairpersons	20,000	0	0	0	0	0	20,000
513000	Managerial/Professional	570,343	0	22,300	0	0	0	592,643
514000	Clerical/Technical/Service	687,268	0	31,061	0	0	0	718,329
516000	Student Wages	196,376	0	0	0	0	0	196,376
	SUBTOTAL NONFACULTY	1,750,453	0	53,361	0	0	0	1,803,814
	SUBTOTAL SALARIES & WAGES	2,483,398	0	53,361	0	0	0	2,536,759
519100	Retirement Contribution	190,801	0	2,688	0	0	0	193,489
519200	FICA Contribution	170,945	0	5,169	0	0	0	176,114
519300	Health Insurance Contribution	275,146	0	5,594	0	0	0	280,740
519400	Life Insurance Contribution	4,807	0	46	0	0	0	4,853
519800	Workers Compensation	0	0	281	0	0	0	281
	SUBTOTAL BENEFITS	641,699	0	13,778	0	0	0	655,477
	TOTAL PERSONAL SERVICES	3,125,097	0	67,139	0	0	0	3,192,236
521000	Operating Expense	155,141	0	1,974,861	0	0	0	2,130,002
530000	Supplies & Materials	50,740	0	90,500	0	0	0	141,240
540000	Travel	21,695	0	0	0	0	0	21,695
550000	Capital Outlay	1,165,909	0	430,000	0	0	0	1,595,909
	TOTAL NET OPERATING EXPENSES	1,393,485	0	2,495,361	0	0	0	3,888,846
	SUB PROGRAM TOTAL	4,518,582	0	2,562,500	0	0	0	7,081,082

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 22 Other Instruction or Research

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
	Associate Professor	814,013	0	0	0	0	0	814,013
	Other	377,208	0	0	0	0	0	377,208
	SUBTOTAL FACULTY	1,191,221	0	0	0	0	0	1,191,221
512100	Other Administrators	325,273	0	33,382	0	0	0	358,655
513000	Managerial/Professional	379,798	0	278,771	0	0	162,430	820,999
514000	Clerical/Technical/Service	178,990	0	67,257	0	0	30,000	276,247
515000	Other Academic	13,591	0	18,120	0	0	0	31,711
516000	Student Wages	296	0	29,508	0	0	0	29,804
	SUBTOTAL NONFACULTY	897,948	0	427,038	0	0	192,430	1,517,416
	SUBTOTAL SALARIES & WAGES	2,089,169	0	427,038	0	0	192,430	2,708,637
519100	Retirement Contribution	73,258	0	26,886	0	0	8,082	108,226
519200	FICA Contribution	128,760	0	26,141	0	0	9,237	164,138
519300	Health Insurance Contribution	103,645	0	48,903	0	0	15,010	167,558
519400	Life Insurance Contribution	1,685	0	483	0	0	192	2,360
519700	Unemployment Compensation	25,948	0	0	0	0	0	25,948
519800	Workers Compensation	251,858	0	2,249	0	0	0	254,107
	SUBTOTAL BENEFITS	585,154	0	104,662	0	0	32,521	722,337
	TOTAL PERSONAL SERVICES	2,674,323	0	531,700	0	0	224,951	3,430,974
521000	Operating Expense	10,399,074	93,280	2,885,020	0	0	0	13,377,374
530000	Supplies & Materials	237,598	2,500,000	320,000	0	0	0	3,057,598
540000	Travel	1,955	0	7,000	0	0	0	8,955
560000	Government Aid	4,500	0	0	0	0	0	4,500
	TOTAL NET OPERATING EXPENSES	10,643,127	2,593,280	3,212,020	0	0	0	16,448,427
	SUB PROGRAM TOTAL	13,317,450	2,593,280	3,743,720	0	0	224,951	19,879,401

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 24 International Programs

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	2,565	0	0	0	0	0	2,565
	Associate Professor	0	0	3,075	0	0	0	3,075
	Instructor	13,256	0	0	0	0	0	13,256
	SUBTOTAL FACULTY	15,821	0	3,075	0	0	0	18,896
512100	Other Administrators	82,559	0	0	0	0	0	82,559
513000	Managerial/Professional	290,274	0	680,636	0	0	0	970,910
514000	Clerical/Technical/Service	105,739	0	153,868	35,978	0	40,916	336,501
516000	Student Wages	9,577	0	9,515	0	0	0	19,092
517000	Supplemental Salaries & Wages	0	0	23,850	0	0	0	23,850
	SUBTOTAL NONFACULTY	488,149	0	867,869	35,978	0	40,916	1,432,912
	SUBTOTAL SALARIES & WAGES	503,970	0	870,944	35,978	0	40,916	1,451,808
519100	Retirement Contribution	34,207	0	57,498	1,763	0	1,718	95,186
519200	FICA Contribution	34,931	0	61,474	1,907	0	1,964	100,276
519300	Health Insurance Contribution	56,698	0	139,263	3,310	0	3,191	202,462
519400	Life Insurance Contribution	922	0	1,057	36	0	41	2,056
519800	Workers Compensation	0	0	4,588	0	0	0	4,588
	SUBTOTAL BENEFITS	126,758	0	263,880	7,016	0	6,914	404,568
	TOTAL PERSONAL SERVICES	630,728	0	1,134,824	42,994	0	47,830	1,856,376
521000	Operating Expense	4,170	0	628,647	0	0	0	632,817
530000	Supplies & Materials	6,076	0	91,000	0	0	0	97,076
540000	Travel	2,341	0	18,000	0	0	0	20,341
	TOTAL NET OPERATING EXPENSES	12,587	0	737,647	0	0	0	750,234
	SUB PROGRAM TOTAL	643,315	0	1,872,471	42,994	0	47,830	2,606,610

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 26 Continuing Studies

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
	Instructor	338,230	0	0	0	0	0	338,230
	SUBTOTAL FACULTY	338,230	0	0	0	0	0	338,230
512100	Other Administrators	85,850	0	0	0	0	0	85,850
513000	Managerial/Professional	423,879	0	27,258	0	0	0	451,137
514000	Clerical/Technical/Service	112,709	0	0	0	0	0	112,709
516000	Student Wages	8,408	0	0	0	0	0	8,408
517000	Supplemental Salaries & Wages	21,474	0	18,688	0	0	0	40,162
	SUBTOTAL NONFACULTY	652,320	0	45,946	0	0	0	698,266
	SUBTOTAL SALARIES & WAGES	990,550	0	45,946	0	0	0	1,036,496
519100	Retirement Contribution	42,647	0	0	0	0	0	42,647
519200	FICA Contribution	68,654	0	1,233	0	0	0	69,887
519300	Health Insurance Contribution	70,688	0	0	0	0	0	70,688
519400	Life Insurance Contribution	1,150	0	0	0	0	0	1,150
519800	Workers Compensation	0	0	242	0	0	0	242
	SUBTOTAL BENEFITS	183,139	0	1,475	0	0	0	184,614
	TOTAL PERSONAL SERVICES	1,173,689	0	47,421	0	0	0	1,221,110
521000	Operating Expense	54,052	0	4,309,047	0	0	0	4,363,099
530000	Supplies & Materials	581,868	0	1,519,533	0	0	0	2,101,401
540000	Travel	10,660	0	0	0	0	0	10,660
	TOTAL NET OPERATING EXPENSES	646,580	0	5,828,580	0	0	0	6,475,160
	SUB PROGRAM TOTAL	1,820,269	0	5,876,001	0	0	0	7,696,270

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 30 Distance Education

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
513000	Managerial/Professional	102,146	0	274,948	0	0	0	377,094
	SUBTOTAL NONFACULTY	102,146	0	274,948	0	0	0	377,094
	SUBTOTAL SALARIES & WAGES	102,146	0	274,948	0	0	0	377,094
519100	Retirement Contribution	7,105	0	20,942	0	0	0	28,047
519200	FICA Contribution	7,081	0	20,358	0	0	0	27,439
519300	Health Insurance Contribution	11,776	0	30,479	0	0	0	42,255
519400	Life Insurance Contribution	192	0	418	0	0	0	610
519800	Workers Compensation	0	0	1,448	0	0	0	1,448
	SUBTOTAL BENEFITS	26,154	0	73,645	0	0	0	99,799
	TOTAL PERSONAL SERVICES	128,300	0	348,593	0	0	0	476,893
521000	Operating Expense	0	0	444,887	0	0	0	444,887
530000	Supplies & Materials	36,300	0	225,000	0	0	0	261,300
	TOTAL NET OPERATING EXPENSES	36,300	0	669,887	0	0	0	706,187
	SUB PROGRAM TOTAL	164,600	0	1,018,480	0	0	0	1,183,080

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 33 Physical Plant Administration

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
512100	Other Administrators	278,490	0	0	0	0	0	278,490
513000	Managerial/Professional	1,049,513	0	0	0	75,577	0	1,125,090
514000	Clerical/Technical/Service	4,954,612	0	0	0	315,523	0	5,270,135
516000	Student Wages	68,165	0	0	0	121,890	0	190,055
517000	Supplemental Salaries & Wages	153,094	0	0	0	0	0	153,094
	SUBTOTAL NONFACULTY	6,503,874	0	0	0	512,990	0	7,016,864
	SUBTOTAL SALARIES & WAGES	6,503,874	0	0	0	512,990	0	7,016,864
519100	Retirement Contribution	498,489	0	0	0	18,112	0	516,601
519200	FICA Contribution	450,052	0	0	0	28,936	0	478,988
519300	Health Insurance Contribution	736,393	0	0	0	79,259	0	815,652
519400	Life Insurance Contribution	13,430	0	0	0	552	0	13,982
519700	Unemployment Compensation	1,774	0	0	0	0	0	1,774
519800	Workers Compensation	17,215	0	0	0	2,702	0	19,917
	SUBTOTAL BENEFITS	1,717,353	0	0	0	129,561	0	1,846,914
	TOTAL PERSONAL SERVICES	8,221,227	0	0	0	642,551	0	8,863,778
521000	Operating Expense	2,567,029	0	0	0	1,663,498	0	4,230,527
529000	Utilities	5,981,557	0	0	0	0	0	5,981,557
530000	Supplies & Materials	634,906	0	0	0	0	0	634,906
540000	Travel	17,754	0	0	0	0	0	17,754
550000	Capital Outlay	105,772	0	0	0	0	0	105,772
	TOTAL NET OPERATING EXPENSES	9,307,018	0	0	0	1,663,498	0	10,970,516
	SUB PROGRAM TOTAL	17,528,245	0	0	0	2,306,049	0	19,834,294

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 41 Executive Administration

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
	Other	27,516	0	0	0	0	0	27,516
	SUBTOTAL FACULTY	27,516	0	0	0	0	0	27,516
512100	Other Administrators	321,043	0	0	0	0	24,996	346,039
513000	Managerial/Professional	114,246	0	0	0	0	39,975	154,221
514000	Clerical/Technical/Service	95,942	0	0	0	0	0	95,942
516000	Student Wages	7,347	0	0	0	0	0	7,347
	SUBTOTAL NONFACULTY	538,578	0	0	0	0	64,971	603,549
	SUBTOTAL SALARIES & WAGES	566,094	0	0	0	0	64,971	631,065
519100	Retirement Contribution	35,853	0	0	0	0	2,183	38,036
519200	FICA Contribution	39,235	0	0	0	0	2,495	41,730
519300	Health Insurance Contribution	59,427	0	0	0	0	4,054	63,481
519400	Life Insurance Contribution	967	0	0	0	0	52	1,019
	SUBTOTAL BENEFITS	135,482	0	0	0	0	8,784	144,266
	TOTAL PERSONAL SERVICES	701,576	0	0	0	0	73,755	775,331
521000	Operating Expense	71,713	18,880	0	0	0	0	90,593
530000	Supplies & Materials	14,794	0	0	0	0	0	14,794
540000	Travel	11,069	0	0	0	0	0	11,069
550000	Capital Outlay	1,174	0	0	0	0	0	1,174
	TOTAL NET OPERATING EXPENSES	98,750	18,880	0	0	0	0	117,630
	SUB PROGRAM TOTAL	800,326	18,880	0	0	0	73,755	892,961

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 42 Student Services

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
512100	Other Administrators	665,402	0	176,765	0	0	0	842,167
513000	Managerial/Professional	2,296,942	0	1,973,748	232,029	1,724,860	95,098	6,322,677
514000	Clerical/Technical/Service	906,081	0	413,707	27,993	1,823,302	0	3,171,083
515000	Other Academic	31,710	0	73,193	0	90,597	0	195,500
516000	Student Wages	90,171	0	199,732	0	1,497,062	0	1,786,965
517000	Supplemental Salaries & Wages	94,293	0	16,889	0	71,333	0	182,515
SUBTOTAL NONFACULTY		4,084,599	0	2,854,034	260,022	5,207,154	95,098	12,500,907
SUBTOTAL SALARIES & WAGES		4,084,599	0	2,854,034	260,022	5,207,154	95,098	12,500,907
519100	Retirement Contribution	266,504	0	162,618	12,741	220,892	3,994	666,749
519200	FICA Contribution	283,103	0	193,671	13,781	264,404	4,564	759,523
519300	Health Insurance Contribution	441,734	0	364,383	23,922	648,542	7,418	1,485,999
519400	Life Insurance Contribution	7,182	0	3,862	260	4,587	95	15,986
519700	Unemployment Compensation	2,622	0	0	0	0	0	2,622
519800	Workers Compensation	25,446	0	15,084	0	27,625	0	68,155
SUBTOTAL BENEFITS		1,026,591	0	739,618	50,704	1,166,050	16,071	2,999,034
TOTAL PERSONAL SERVICES		5,111,190	0	3,593,652	310,726	6,373,204	111,169	15,499,941
521000	Operating Expense	344,095	25,020	1,660,419	0	2,206,920	0	4,236,454
530000	Supplies & Materials	18,176	0	75,373	0	314,319	0	407,868
540000	Travel	10,811	0	10,000	0	34,396	0	55,207
550000	Capital Outlay	0	0	0	0	2,450	0	2,450
560000	Government Aid	9,860	0	21,628	0	26,000	0	57,488
570000	Cost of Goods Sold	0	0	0	0	6,568,385	0	6,568,385
TOTAL NET OPERATING EXPENSES		382,942	25,020	1,767,420	0	9,152,470	0	11,327,852
SUB PROGRAM TOTAL		5,494,132	25,020	5,361,072	310,726	15,525,674	111,169	26,827,793

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 43 Business and Finance

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
512100	Other Administrators	814,648	0	0	0	0	0	814,648
513000	Managerial/Professional	2,291,800	49,451	150,831	0	63,586	0	2,555,668
514000	Clerical/Technical/Service	920,432	0	0	0	0	0	920,432
516000	Student Wages	60,397	0	2,047	0	0	0	62,444
517000	Supplemental Salaries & Wages	45,142	0	488	0	0	0	45,630
	SUBTOTAL NONFACULTY	4,132,419	49,451	153,366	0	63,586	0	4,398,822
	SUBTOTAL SALARIES & WAGES	4,132,419	49,451	153,366	0	63,586	0	4,398,822
519100	Retirement Contribution	274,108	3,956	11,531	0	4,272	0	293,867
519200	FICA Contribution	286,419	3,632	11,024	0	4,648	0	305,723
519300	Health Insurance Contribution	454,338	5,709	17,749	0	5,566	0	483,362
519400	Life Insurance Contribution	7,389	72	212	0	90	0	7,763
519700	Unemployment Compensation	3,656	0	0	0	0	0	3,656
519800	Workers Compensation	35,493	0	808	0	335	0	36,636
	SUBTOTAL BENEFITS	1,061,403	13,369	41,324	0	14,911	0	1,131,007
	TOTAL PERSONAL SERVICES	5,193,822	62,820	194,690	0	78,497	0	5,529,829
521000	Operating Expense	1,249,555	0	48,006	0	0	0	1,297,561
530000	Supplies & Materials	105,499	0	0	0	0	0	105,499
540000	Travel	16,106	0	0	0	0	0	16,106
550000	Capital Outlay	20,204	0	0	0	0	0	20,204
	TOTAL NET OPERATING EXPENSES	1,391,364	0	48,006	0	0	0	1,439,370
	SUB PROGRAM TOTAL	6,585,186	62,820	242,696	0	78,497	0	6,969,199

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 44 General Expense

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
512100	Other Administrators	11,855	0	0	0	0	0	11,855
513000	Managerial/Professional	861,227	0	0	0	183,726	0	1,044,953
514000	Clerical/Technical/Service	215,476	0	0	0	51,211	0	266,687
516000	Student Wages	0	0	0	0	8,465	0	8,465
517000	Supplemental Salaries & Wages	994	0	0	0	0	0	994
	SUBTOTAL NONFACULTY	1,089,552	0	0	0	243,402	0	1,332,954
	SUBTOTAL SALARIES & WAGES	1,089,552	0	0	0	243,402	0	1,332,954
519100	Retirement Contribution	72,740	0	0	0	16,867	0	89,607
519200	FICA Contribution	75,517	0	0	0	17,696	0	93,213
519300	Health Insurance Contribution	120,569	0	0	0	29,383	0	149,952
519400	Life Insurance Contribution	1,961	0	0	0	320	0	2,281
519800	Workers Compensation	0	0	0	0	1,281	0	1,281
	SUBTOTAL BENEFITS	270,787	0	0	0	65,547	0	336,334
	TOTAL PERSONAL SERVICES	1,360,339	0	0	0	308,949	0	1,669,288
521000	Operating Expense	314,687	0	0	0	296,639	0	611,326
530000	Supplies & Materials	119,331	0	0	0	51,639	0	170,970
	TOTAL NET OPERATING EXPENSES	434,018	0	0	0	348,278	0	782,296
	SUB PROGRAM TOTAL	1,794,357	0	0	0	657,227	0	2,451,584

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 46 Peter Kiewit Institute

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
513000	Managerial/Professional	0	0	0	0	0	104,351	104,351
	SUBTOTAL NONFACULTY	0	0	0	0	0	104,351	104,351
	SUBTOTAL SALARIES & WAGES	0	0	0	0	0	104,351	104,351
519100	Retirement Contribution	0	0	0	0	0	4,383	4,383
519200	FICA Contribution	0	0	0	0	0	5,009	5,009
519300	Health Insurance Contribution	0	0	0	0	0	8,139	8,139
519400	Life Insurance Contribution	0	0	0	0	0	104	104
	SUBTOTAL BENEFITS	0	0	0	0	0	17,635	17,635
	TOTAL PERSONAL SERVICES	0	0	0	0	0	121,986	121,986
	SUB PROGRAM TOTAL	0	0	0	0	0	121,986	121,986

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 75 Student Housing

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
512100	Other Administrators	0	0	0	0	25,714	0	25,714
513000	Managerial/Professional	0	0	0	0	392,659	0	392,659
514000	Clerical/Technical/Service	0	0	0	0	178,465	0	178,465
516000	Student Wages	0	0	0	0	83,011	0	83,011
517000	Supplemental Salaries & Wages	0	0	0	0	24,796	0	24,796
SUBTOTAL NONFACULTY		0	0	0	0	704,645	0	704,645
SUBTOTAL SALARIES & WAGES		0	0	0	0	704,645	0	704,645
519100	Retirement Contribution	0	0	0	0	37,918	0	37,918
519200	FICA Contribution	0	0	0	0	44,444	0	44,444
519300	Health Insurance Contribution	0	0	0	0	163,179	0	163,179
519400	Life Insurance Contribution	0	0	0	0	884	0	884
519800	Workers Compensation	0	0	0	0	3,711	0	3,711
SUBTOTAL BENEFITS		0	0	0	0	250,136	0	250,136
TOTAL PERSONAL SERVICES		0	0	0	0	954,781	0	954,781
521000	Operating Expense	0	0	0	0	1,445,319	0	1,445,319
530000	Supplies & Materials	0	0	0	0	156,085	0	156,085
TOTAL NET OPERATING EXPENSES		0	0	0	0	1,601,404	0	1,601,404
SUB PROGRAM TOTAL		0	0	0	0	2,556,185	0	2,556,185

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 77 Intercollegiate Athletics

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED				TOTAL	
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES		TRUST
512100	Other Administrators	0	0	0	0	1,678,869	0	1,678,869
513000	Managerial/Professional	4,511,783	0	0	0	-1,932,960	0	2,578,823
514000	Clerical/Technical/Service	0	0	0	0	294,861	0	294,861
516000	Student Wages	0	0	0	0	113,822	0	113,822
517000	Supplemental Salaries & Wages	0	0	0	0	15,132	0	15,132
	SUBTOTAL NONFACULTY	4,511,783	0	0	0	169,724	0	4,681,507
	SUBTOTAL SALARIES & WAGES	4,511,783	0	0	0	169,724	0	4,681,507
519100	Retirement Contribution	345,022	0	0	0	19,639	0	364,661
519200	FICA Contribution	341,289	0	0	0	17,877	0	359,166
519300	Health Insurance Contribution	469,454	0	0	0	101,362	0	570,816
519400	Life Insurance Contribution	28,516	0	0	0	-23,519	0	4,997
519800	Workers Compensation	0	0	0	0	16,854	0	16,854
	SUBTOTAL BENEFITS	1,184,281	0	0	0	132,213	0	1,316,494
	TOTAL PERSONAL SERVICES	5,696,064	0	0	0	301,937	0	5,998,001
521000	Operating Expense	0	0	0	0	2,047,888	0	2,047,888
530000	Supplies & Materials	0	0	0	0	830,750	0	830,750
540000	Travel	0	0	0	0	1,964,250	0	1,964,250
560000	Government Aid	0	0	0	0	1,095,000	0	1,095,000
570000	Cost of Goods Sold	0	0	0	0	20,000	0	20,000
	TOTAL NET OPERATING EXPENSES	0	0	0	0	5,957,888	0	5,957,888
	SUB PROGRAM TOTAL	5,696,064	0	0	0	6,259,825	0	11,955,889

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 78 Arena

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
513000	Managerial/Professional	0	0	0	0	596,117	0	596,117
514000	Clerical/Technical/Service	0	0	0	0	146,286	0	146,286
517000	Supplemental Salaries & Wages	0	0	0	0	302,732	0	302,732
	SUBTOTAL NONFACULTY	0	0	0	0	1,045,135	0	1,045,135
	SUBTOTAL SALARIES & WAGES	0	0	0	0	1,045,135	0	1,045,135
519100	Retirement Contribution	0	0	0	0	34,118	0	34,118
519200	FICA Contribution	0	0	0	0	93,983	0	93,983
519300	Health Insurance Contribution	0	0	0	0	90,043	0	90,043
519400	Life Insurance Contribution	0	0	0	0	1,502	0	1,502
519800	Workers Compensation	0	0	0	0	6,339	0	6,339
	SUBTOTAL BENEFITS	0	0	0	0	225,985	0	225,985
	TOTAL PERSONAL SERVICES	0	0	0	0	1,271,120	0	1,271,120
521000	Operating Expense	0	0	0	0	1,610,855	0	1,610,855
529000	Utilities	0	0	0	0	650,000	0	650,000
	TOTAL NET OPERATING EXPENSES	0	0	0	0	2,260,855	0	2,260,855
	SUB PROGRAM TOTAL	0	0	0	0	3,531,975	0	3,531,975

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 98 Company Balance Sheets

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
512100	Other Administrators	0	0	0	0	848,138	0	848,138
513000	Managerial/Professional	0	0	0	0	1,713,418	0	1,713,418
514000	Clerical/Technical/Service	0	0	0	0	129,338	0	129,338
517000	Supplemental Salaries & Wages	0	0	0	0	20,706	0	20,706
	SUBTOTAL NONFACULTY	0	0	0	0	2,711,600	0	2,711,600
	SUBTOTAL SALARIES & WAGES	0	0	0	0	2,711,600	0	2,711,600
519100	Retirement Contribution	0	0	0	0	67,571	0	67,571
519200	FICA Contribution	0	0	0	0	93,797	0	93,797
519300	Health Insurance Contribution	0	0	0	0	188,705	0	188,705
519400	Life Insurance Contribution	0	0	0	0	1,470	0	1,470
519800	Workers Compensation	0	0	0	0	20,049	0	20,049
	SUBTOTAL BENEFITS	0	0	0	0	371,592	0	371,592
	TOTAL PERSONAL SERVICES	0	0	0	0	3,083,192	0	3,083,192
521000	Operating Expense	0	0	0	0	13,961,376	0	13,961,376
	TOTAL NET OPERATING EXPENSES	0	0	0	0	13,961,376	0	13,961,376
	SUB PROGRAM TOTAL	0	0	0	0	17,044,568	0	17,044,568

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT OMAHA

SUBPROGRAM #/NAME 99 Income Activity

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
521000	Operating Expense	0	0	0	7,100,529	0	5,441,011	12,541,540
530000	Supplies & Materials	0	0	0	1,768,000	0	3,860,000	5,628,000
540000	Travel	0	0	0	331,000	0	155,000	486,000
550000	Capital Outlay	0	0	0	148,000	0	130,000	278,000
560000	Government Aid	0	0	0	84,415,000	0	22,475,000	106,890,000
	TOTAL NET OPERATING EXPENSES	0	0	0	93,762,529	0	32,061,011	125,823,540
	SUB PROGRAM TOTAL	0	0	0	93,762,529	0	32,061,011	125,823,540

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

CAMPUS TOTAL

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED				TOTAL	
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES		TRUST
511000 FACULTY								
	Professor	8,182,592	0	0	0	0	139,061	8,321,653
	Associate Professor	4,860,097	0	0	0	0	0	4,860,097
	Assistant Professor	6,270,995	0	0	0	0	55,963	6,326,958
	Other	4,670,618	0	321,483	363,248	0	999,673	6,355,022
	SUBTOTAL FACULTY	23,984,302	0	321,483	363,248	0	1,194,697	25,863,730
512100	Other Administrators	4,616,951	0	0	0	669,099	79,762	5,365,812
512000	Chairpersons	1,168,632	0	0	0	0	0	1,168,632
513000	Managerial/Professional	6,681,806	0	477,649	137,706	1,398,325	551,768	9,247,254
514000	Clerical/Technical/Service	5,561,539	0	0	51,766	1,685,382	103,823	7,402,510
515000	Other Academic	603,619	0	0	0	32,618	0	636,237
516000	Student Wages	447,665	0	930,281	391,199	215,408	409,140	2,393,693
517000	Supplemental Salaries & Wages	6,232	0	591,897	0	875,105	0	1,473,234
	SUBTOTAL NONFACULTY	19,086,444	0	1,999,827	580,671	4,875,937	1,144,493	27,687,372
	SUBTOTAL SALARIES & WAGES	43,070,746	0	2,321,310	943,919	4,875,937	2,339,190	53,551,102
519100	Retirement Contribution	3,497,229	0	60,346	43,480	266,284	131,991	3,999,330
519200	FICA Contribution	3,148,938	0	57,706	42,283	285,122	135,747	3,669,796
519300	Health Insurance Contribution	6,730,439	0	10,508	130,192	884,038	285,679	8,040,856
519400	Life Insurance Contribution	47,076	0	1,358	996	6,855	3,153	59,438
519700	Unemployment Compensation	46,000	0	0	0	5,000	0	51,000
519800	Workers Compensation	147,801	0	23,232	0	12,292	8,163	191,488
	SUBTOTAL BENEFITS	13,617,483	0	153,150	216,951	1,459,591	564,733	16,011,908
	TOTAL PERSONAL SERVICES	56,688,229	0	2,474,460	1,160,870	6,335,528	2,903,923	69,563,010
521000	Operating Expense	4,624,314	190,000	5,498,386	839,130	15,925,230	1,731,518	28,808,578
529000	Utilities	3,186,138	0	0	0	1,693,839	0	4,879,977
530000	Supplies & Materials	2,955,899	0	977,154	0	0	0	3,933,053
540000	Travel	373,418	0	0	0	21,587	0	395,005
550000	Capital Outlay	949,096	0	0	0	6,816	0	955,912
560000	Government Aid	78,939	0	50,000	38,000,000	17,000	10,364,559	48,510,498
	TOTAL NET OPERATING EXPENSES	12,167,804	190,000	6,525,540	38,839,130	17,664,472	12,096,077	87,483,023
	CAMPUS TOTAL	68,856,033	190,000	9,000,000	40,000,000	24,000,000	15,000,000	157,046,033

REVENUE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

CAMPUS TOTAL

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
410000	State Appropriation	41,165,766	0	0	0	0	0	41,165,766
TOTAL STATE SUPPORT		41,165,766	0	0	0	0	0	41,165,766
460000	Restricted Revenue	0	0	0	185,624	0	0	185,624
461000	Federal Grants & Contract	0	0	0	1,814,376	0	0	1,814,376
490000	Other Revenues	0	0	0	38,000,000	0	0	38,000,000
TOTAL FEDERAL FUND		0	0	0	40,000,000	0	0	40,000,000
442810	Other Student Fees	0	0	4,166,512	0	0	0	4,166,512
450000	Sales and Services	0	0	4,783,488	0	23,645,179	0	28,428,667
460000	Restricted Revenue	0	0	0	0	354,821	0	354,821
464000	Private Gifts & Contracts	0	0	50,000	0	0	0	50,000
TOTAL REVOLVING FUND		0	0	9,000,000	0	24,000,000	0	33,000,000
442810	Other Student Fees	0	0	0	0	0	200,000	200,000
460000	Restricted Revenue	0	0	0	0	0	14,424,140	14,424,140
461000	Federal Grants & Contract	0	0	0	0	0	289,116	289,116
464000	Private Gifts & Contracts	0	0	0	0	0	86,744	86,744
TOTAL TRUST FUND		0	0	0	0	0	15,000,000	15,000,000
441100	Undergraduate Resident	22,176,464	0	0	0	0	0	22,176,464
441110	Undergraduate Nonresident	6,611,693	0	0	0	0	0	6,611,693
441200	Graduate Resident	4,979,304	0	0	0	0	0	4,979,304
441210	Graduate Nonresident	3,237,009	0	0	0	0	0	3,237,009
TOTAL GROSS TUITION		37,004,470	0	0	0	0	0	37,004,470
441001	Tuition Adjustments	-985,700	0	0	0	0	0	-985,700
441990	Tuition Remissions	-8,175,369	0	0	0	0	0	-8,175,369
TOTAL TUITION OFFSETS		-9,161,069	0	0	0	0	0	-9,161,069
SUBTOTAL NET TUITION (CASH)		27,843,401	0	0	0	0	0	27,843,401
442100	Institutional Student Fee	140,000	0	0	0	0	0	140,000
442710	Graduation Processing Fee	38,000	0	0	0	0	0	38,000
442800	Late Payment Fees	70,000	0	0	0	0	0	70,000
SUBTOTAL STUDENT FEES		248,000	0	0	0	0	0	248,000
430000	Invest Loan/Endowment	650,000	0	0	0	0	0	650,000
461900	Indirect Costs-Federal	20,000	190,000	0	0	0	0	210,000
490100	Misc Cash Income	60,000	0	0	0	0	0	60,000
833428	U-Wide Debt Svc & Admin S	-1,131,134	0	0	0	0	0	-1,131,134
SUBTOTAL OTHER CASH		-401,134	190,000	0	0	0	0	36,866
TOTAL CASH FUND		27,690,267	190,000	0	0	0	0	27,880,267
TOTAL REVENUE		68,856,033	190,000	9,000,000	40,000,000	24,000,000	15,000,000	157,046,033

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EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 01 Academic Affairs

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED				TOTAL	
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES		TRUST
511000	FACULTY							
	Professor	307,954	0	0	0	0	65,844	373,798
	Associate Professor	80,702	0	0	0	0	0	80,702
	Assistant Professor	291,994	0	0	0	0	0	291,994
	Other	540,325	0	321,483	0	0	0	861,808
	SUBTOTAL FACULTY	1,220,975	0	321,483	0	0	65,844	1,608,302
512100	Other Administrators	831,688	0	0	0	0	0	831,688
513000	Managerial/Professional	739,796	0	432,847	0	0	166,273	1,338,916
514000	Clerical/Technical/Service	337,844	0	0	0	0	37,648	375,492
516000	Student Wages	49	0	674,756	0	0	0	674,805
	SUBTOTAL NONFACULTY	1,909,377	0	1,107,603	0	0	203,921	3,220,901
	SUBTOTAL SALARIES & WAGES	3,130,352	0	1,429,086	0	0	269,765	4,829,203
519100	Retirement Contribution	550,237	0	60,346	0	0	15,252	625,835
519200	FICA Contribution	189,485	0	57,706	0	0	15,600	262,791
519300	Health Insurance Contribution	-355,012	0	10,508	0	0	53,976	-290,528
519400	Life Insurance Contribution	-22,367	0	1,358	0	0	367	-20,642
	SUBTOTAL BENEFITS	362,343	0	129,918	0	0	85,195	577,456
	TOTAL PERSONAL SERVICES	3,492,695	0	1,559,004	0	0	354,960	5,406,659
521000	Operating Expense	-1,534,834	190,000	2,391,592	0	0	0	1,046,758
529000	Utilities	56,000	0	0	0	0	0	56,000
530000	Supplies & Materials	2,955,899	0	0	0	0	0	2,955,899
540000	Travel	71,708	0	0	0	0	0	71,708
550000	Capital Outlay	900	0	0	0	0	0	900
	TOTAL NET OPERATING EXPENSES	1,549,673	190,000	2,391,592	0	0	0	4,131,265
	SUB PROGRAM TOTAL	5,042,368	190,000	3,950,596	0	0	354,960	9,537,924

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 05 College of Natural and Social Sciences

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	0	0	0	0	0	5,758	5,758
	Assistant Professor	0	0	0	0	0	55,963	55,963
	SUBTOTAL FACULTY	0	0	0	0	0	61,721	61,721
	SUBTOTAL NONFACULTY	0	0	0	0	0	0	0
	SUBTOTAL SALARIES & WAGES	0	0	0	0	0	61,721	61,721
519100	Retirement Contribution	0	0	0	0	0	4,477	4,477
519200	FICA Contribution	0	0	0	0	0	4,281	4,281
519300	Health Insurance Contribution	0	0	0	0	0	16,704	16,704
519400	Life Insurance Contribution	0	0	0	0	0	101	101
	SUBTOTAL BENEFITS	0	0	0	0	0	25,563	25,563
	TOTAL PERSONAL SERVICES	0	0	0	0	0	87,284	87,284
	SUB PROGRAM TOTAL	0	0	0	0	0	87,284	87,284

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 06 College of Business Administration

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	1,922,582	0	0	0	0	22,000	1,944,582
	Associate Professor	1,081,840	0	0	0	0	0	1,081,840
	Assistant Professor	1,349,754	0	0	0	0	0	1,349,754
	Other	882,073	0	0	0	0	0	882,073
	SUBTOTAL FACULTY	5,236,249	0	0	0	0	22,000	5,258,249
512100	Other Administrators	277,868	0	0	0	0	0	277,868
512000	Chairpersons	359,256	0	0	0	0	0	359,256
513000	Managerial/Professional	209,970	0	0	0	0	0	209,970
514000	Clerical/Technical/Service	265,038	0	0	0	0	0	265,038
516000	Student Wages	54,938	0	0	0	0	0	54,938
	SUBTOTAL NONFACULTY	1,167,070	0	0	0	0	0	1,167,070
	SUBTOTAL SALARIES & WAGES	6,403,319	0	0	0	0	22,000	6,425,319
519100	Retirement Contribution	497,658	0	0	0	0	0	497,658
519200	FICA Contribution	482,177	0	0	0	0	0	482,177
519300	Health Insurance Contribution	898,348	0	0	0	0	0	898,348
519400	Life Insurance Contribution	11,301	0	0	0	0	0	11,301
	SUBTOTAL BENEFITS	1,889,484	0	0	0	0	0	1,889,484
	TOTAL PERSONAL SERVICES	8,292,803	0	0	0	0	22,000	8,314,803
521000	Operating Expense	265,476	0	0	0	0	0	265,476
540000	Travel	40,090	0	0	0	0	0	40,090
550000	Capital Outlay	67,500	0	0	0	0	0	67,500
	TOTAL NET OPERATING EXPENSES	373,066	0	0	0	0	0	373,066
	SUB PROGRAM TOTAL	8,665,869	0	0	0	0	22,000	8,687,869

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 07 College of Fine Arts & Humanities

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	0	0	0	0	0	42,000	42,000
	SUBTOTAL FACULTY	0	0	0	0	0	42,000	42,000
	SUBTOTAL NONFACULTY	0	0	0	0	0	0	0
	SUBTOTAL SALARIES & WAGES	0	0	0	0	0	42,000	42,000
	SUBTOTAL BENEFITS	0	0	0	0	0	0	0
	TOTAL PERSONAL SERVICES	0	0	0	0	0	42,000	42,000
	SUB PROGRAM TOTAL	0	0	0	0	0	42,000	42,000

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 10 College of Education

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED					TOTAL
			CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	995,742	0	0	0	0	0	995,742
	Associate Professor	1,212,041	0	0	0	0	0	1,212,041
	Assistant Professor	1,244,594	0	0	0	0	0	1,244,594
	Other	809,432	0	0	0	0	44,249	853,681
	SUBTOTAL FACULTY	4,261,809	0	0	0	0	44,249	4,306,058
512100	Other Administrators	205,438	0	0	0	0	0	205,438
512000	Chairpersons	219,951	0	0	0	0	0	219,951
513000	Managerial/Professional	170,206	0	0	0	0	0	170,206
514000	Clerical/Technical/Service	281,858	0	0	0	0	0	281,858
516000	Student Wages	42,791	0	0	0	0	0	42,791
	SUBTOTAL NONFACULTY	920,244	0	0	0	0	0	920,244
	SUBTOTAL SALARIES & WAGES	5,182,053	0	0	0	0	44,249	5,226,302
519100	Retirement Contribution	391,192	0	0	0	0	2,876	394,068
519200	FICA Contribution	394,200	0	0	0	0	3,385	397,585
519300	Health Insurance Contribution	926,174	0	0	0	0	16,704	942,878
519400	Life Insurance Contribution	9,263	0	0	0	0	80	9,343
	SUBTOTAL BENEFITS	1,720,829	0	0	0	0	23,045	1,743,874
	TOTAL PERSONAL SERVICES	6,902,882	0	0	0	0	67,294	6,970,176
521000	Operating Expense	375,245	0	0	0	0	0	375,245
540000	Travel	64,717	0	0	0	0	0	64,717
550000	Capital Outlay	10,000	0	0	0	0	0	10,000
	TOTAL NET OPERATING EXPENSES	449,962	0	0	0	0	0	449,962
	SUB PROGRAM TOTAL	7,352,844	0	0	0	0	67,294	7,420,138

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 12 College of Graduate Studies

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
	Assistant Professor	49,786	0	0	0	0	0	49,786
	SUBTOTAL FACULTY	49,786	0	0	0	0	0	49,786
512100	Other Administrators	287,518	0	0	0	0	0	287,518
513000	Managerial/Professional	176,899	0	44,802	0	0	0	221,701
514000	Clerical/Technical/Service	94,503	0	0	0	0	0	94,503
515000	Other Academic	538,993	0	0	0	0	0	538,993
516000	Student Wages	3,205	0	106,273	0	0	0	109,478
	SUBTOTAL NONFACULTY	1,101,118	0	151,075	0	0	0	1,252,193
	SUBTOTAL SALARIES & WAGES	1,150,904	0	151,075	0	0	0	1,301,979
519100	Retirement Contribution	48,697	0	0	0	0	0	48,697
519200	FICA Contribution	45,975	0	0	0	0	0	45,975
519300	Health Insurance Contribution	96,820	0	0	0	0	0	96,820
519400	Life Insurance Contribution	1,067	0	0	0	0	0	1,067
	SUBTOTAL BENEFITS	192,559	0	0	0	0	0	192,559
	TOTAL PERSONAL SERVICES	1,343,463	0	151,075	0	0	0	1,494,538
521000	Operating Expense	163,615	0	84,039	0	0	0	247,654
540000	Travel	16,016	0	0	0	0	0	16,016
	TOTAL NET OPERATING EXPENSES	179,631	0	84,039	0	0	0	263,670
	SUB PROGRAM TOTAL	1,523,094	0	235,114	0	0	0	1,758,208

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 16 University Libraries

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
	Associate Professor	252,000	0	0	0	0	0	252,000
	Assistant Professor	319,775	0	0	0	0	0	319,775
	Other	13,943	0	0	0	0	0	13,943
	SUBTOTAL FACULTY	585,718	0	0	0	0	0	585,718
512100	Other Administrators	150,417	0	0	0	0	0	150,417
513000	Managerial/Professional	341,814	0	0	0	0	0	341,814
514000	Clerical/Technical/Service	346,605	0	0	0	0	0	346,605
516000	Student Wages	73,005	0	0	0	0	0	73,005
	SUBTOTAL NONFACULTY	911,841	0	0	0	0	0	911,841
	SUBTOTAL SALARIES & WAGES	1,497,559	0	0	0	0	0	1,497,559
519100	Retirement Contribution	94,287	0	0	0	0	0	94,287
519200	FICA Contribution	108,608	0	0	0	0	0	108,608
519300	Health Insurance Contribution	257,628	0	0	0	0	0	257,628
519400	Life Insurance Contribution	2,564	0	0	0	0	0	2,564
	SUBTOTAL BENEFITS	463,087	0	0	0	0	0	463,087
	TOTAL PERSONAL SERVICES	1,960,646	0	0	0	0	0	1,960,646
521000	Operating Expense	0	0	940,000	0	0	0	940,000
550000	Capital Outlay	625,935	0	0	0	0	0	625,935
	TOTAL NET OPERATING EXPENSES	625,935	0	940,000	0	0	0	1,565,935
	SUB PROGRAM TOTAL	2,586,581	0	940,000	0	0	0	3,526,581

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 22 Other Instruction or Research

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
Other		13,735	0	0	0	0	0	13,735
	SUBTOTAL FACULTY	13,735	0	0	0	0	0	13,735
512100	Other Administrators	266,455	0	0	0	0	0	266,455
513000	Managerial/Professional	346,756	0	0	0	0	191,993	538,749
514000	Clerical/Technical/Service	31,971	0	0	0	0	63,863	95,834
516000	Student Wages	15,379	0	0	0	0	0	15,379
517000	Supplemental Salaries & Wages	0	0	340,537	0	0	0	340,537
	SUBTOTAL NONFACULTY	660,561	0	340,537	0	0	255,856	1,256,954
	SUBTOTAL SALARIES & WAGES	674,296	0	340,537	0	0	255,856	1,270,689
519100	Retirement Contribution	52,096	0	0	0	0	13,797	65,893
519200	FICA Contribution	49,818	0	0	0	0	19,573	69,391
519300	Health Insurance Contribution	94,408	0	0	0	0	36,256	130,664
519400	Life Insurance Contribution	1,157	0	0	0	0	461	1,618
	SUBTOTAL BENEFITS	197,479	0	0	0	0	70,087	267,566
	TOTAL PERSONAL SERVICES	871,775	0	340,537	0	0	325,943	1,538,255
521000	Operating Expense	103,568	0	249,630	0	0	0	353,198
540000	Travel	28,691	0	0	0	0	0	28,691
550000	Capital Outlay	38,313	0	0	0	0	0	38,313
560000	Government Aid	3,060	0	0	0	0	0	3,060
	TOTAL NET OPERATING EXPENSES	173,632	0	249,630	0	0	0	423,262
	SUB PROGRAM TOTAL	1,045,407	0	590,167	0	0	325,943	1,961,517

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 23 Student Aid

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
513000	Managerial/Professional	0	0	0	15,190	0	0	15,190
	SUBTOTAL NONFACULTY	0	0	0	15,190	0	0	15,190
	SUBTOTAL SALARIES & WAGES	0	0	0	15,190	0	0	15,190
519100	Retirement Contribution	0	0	0	1,215	0	0	1,215
519200	FICA Contribution	0	0	0	1,162	0	0	1,162
519300	Health Insurance Contribution	0	0	0	1,657	0	0	1,657
519400	Life Insurance Contribution	0	0	0	27	0	0	27
	SUBTOTAL BENEFITS	0	0	0	4,061	0	0	4,061
	TOTAL PERSONAL SERVICES	0	0	0	19,251	0	0	19,251
521000	Operating Expense	1,906,050	0	0	0	0	0	1,906,050
560000	Government Aid	74,000	0	50,000	0	0	0	124,000
	TOTAL NET OPERATING EXPENSES	1,980,050	0	50,000	0	0	0	2,030,050
	SUB PROGRAM TOTAL	1,980,050	0	50,000	19,251	0	0	2,049,301

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 28 Museums and Art Gallery

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
512100	Other Administrators	107,510	0	0	0	0	0	107,510
513000	Managerial/Professional	104,898	0	0	0	0	15,489	120,387
516000	Student Wages	6,320	0	0	0	0	0	6,320
	SUBTOTAL NONFACULTY	218,728	0	0	0	0	15,489	234,217
	SUBTOTAL SALARIES & WAGES	218,728	0	0	0	0	15,489	234,217
519100	Retirement Contribution	16,993	0	0	0	0	1,239	18,232
519200	FICA Contribution	16,250	0	0	0	0	1,185	17,435
519300	Health Insurance Contribution	23,234	0	0	0	0	1,509	24,743
519400	Life Insurance Contribution	383	0	0	0	0	28	411
	SUBTOTAL BENEFITS	56,860	0	0	0	0	3,961	60,821
	TOTAL PERSONAL SERVICES	275,588	0	0	0	0	19,450	295,038
521000	Operating Expense	9,482	0	0	0	0	0	9,482
	TOTAL NET OPERATING EXPENSES	9,482	0	0	0	0	0	9,482
	SUB PROGRAM TOTAL	285,070	0	0	0	0	19,450	304,520

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 29 Academic Computing Support

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
	SUBTOTAL NONFACULTY	0	0	0	0	0	0	0
	SUBTOTAL SALARIES & WAGES	0	0	0	0	0	0	0
	SUBTOTAL BENEFITS	0	0	0	0	0	0	0
	TOTAL PERSONAL SERVICES	0	0	0	0	0	0	0
521000	Operating Expense	0	0	612,852	0	244,066	0	856,918
530000	Supplies & Materials	0	0	977,154	0	0	0	977,154
	TOTAL NET OPERATING EXPENSES	0	0	1,590,006	0	244,066	0	1,834,072
	SUB PROGRAM TOTAL	0	0	1,590,006	0	244,066	0	1,834,072

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 33 Physical Plant Administration

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
512100	Other Administrators	76,541	0	0	0	48,662	0	125,203
513000	Managerial/Professional	221,188	0	0	0	57,703	0	278,891
514000	Clerical/Technical/Service	2,216,501	0	0	0	1,112,991	0	3,329,492
516000	Student Wages	37,033	0	0	0	41,856	0	78,889
517000	Supplemental Salaries & Wages	0	0	2,052	0	68,038	0	70,090
	SUBTOTAL NONFACULTY	2,551,263	0	2,052	0	1,329,250	0	3,882,565
	SUBTOTAL SALARIES & WAGES	2,551,263	0	2,052	0	1,329,250	0	3,882,565
519100	Retirement Contribution	170,961	0	0	0	88,031	0	258,992
519200	FICA Contribution	192,258	0	0	0	93,280	0	285,538
519300	Health Insurance Contribution	744,690	0	0	0	340,380	0	1,085,070
519400	Life Insurance Contribution	4,525	0	0	0	2,194	0	6,719
	SUBTOTAL BENEFITS	1,112,434	0	0	0	523,885	0	1,636,319
	TOTAL PERSONAL SERVICES	3,663,697	0	2,052	0	1,853,135	0	5,518,884
521000	Operating Expense	623,152	0	47,791	0	428,644	0	1,099,587
529000	Utilities	3,130,138	0	0	0	1,693,839	0	4,823,977
540000	Travel	9,500	0	0	0	3,750	0	13,250
	TOTAL NET OPERATING EXPENSES	3,762,790	0	47,791	0	2,126,233	0	5,936,814
	SUB PROGRAM TOTAL	7,426,487	0	49,843	0	3,979,368	0	11,455,698

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 35 College of Arts & Sciences

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	4,956,314	0	0	0	0	3,459	4,959,773
	Associate Professor	2,233,514	0	0	0	0	0	2,233,514
	Assistant Professor	3,000,263	0	0	0	0	0	3,000,263
	Other	1,117,771	0	0	0	0	0	1,117,771
	SUBTOTAL FACULTY	11,307,862	0	0	0	0	3,459	11,311,321
512100	Other Administrators	34,538	0	0	0	0	0	34,538
512000	Chairpersons	589,425	0	0	0	0	0	589,425
513000	Managerial/Professional	336,393	0	0	0	0	50,875	387,268
514000	Clerical/Technical/Service	564,862	0	0	0	0	2,312	567,174
515000	Other Academic	10,771	0	0	0	0	0	10,771
516000	Student Wages	137,755	0	0	0	0	0	137,755
	SUBTOTAL NONFACULTY	1,673,744	0	0	0	0	53,187	1,726,931
	SUBTOTAL SALARIES & WAGES	12,981,606	0	0	0	0	56,646	13,038,252
519100	Retirement Contribution	1,006,764	0	0	0	0	4,532	1,011,296
519200	FICA Contribution	985,944	0	0	0	0	4,334	990,278
519300	Health Insurance Contribution	2,387,759	0	0	0	0	6,091	2,393,850
519400	Life Insurance Contribution	23,181	0	0	0	0	96	23,277
	SUBTOTAL BENEFITS	4,403,648	0	0	0	0	15,053	4,418,701
	TOTAL PERSONAL SERVICES	17,385,254	0	0	0	0	71,699	17,456,953
521000	Operating Expense	799,099	0	0	0	0	0	799,099
540000	Travel	68,645	0	0	0	0	0	68,645
550000	Capital Outlay	103,264	0	0	0	0	0	103,264
560000	Government Aid	1,879	0	0	0	0	0	1,879
	TOTAL NET OPERATING EXPENSES	972,887	0	0	0	0	0	972,887
	SUB PROGRAM TOTAL	18,358,141	0	0	0	0	71,699	18,429,840

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 41 Executive Administration

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
Other		4,141	0	0	0	0	0	4,141
	SUBTOTAL FACULTY	4,141	0	0	0	0	0	4,141
512100	Other Administrators	398,751	0	0	0	0	39,599	438,350
513000	Managerial/Professional	62,759	0	0	0	0	0	62,759
514000	Clerical/Technical/Service	36,876	0	0	0	0	0	36,876
	SUBTOTAL NONFACULTY	498,386	0	0	0	0	39,599	537,985
	SUBTOTAL SALARIES & WAGES	502,527	0	0	0	0	39,599	542,126
519100	Retirement Contribution	39,242	0	0	0	0	0	39,242
519200	FICA Contribution	27,997	0	0	0	0	1,500	29,497
519300	Health Insurance Contribution	46,860	0	0	0	0	0	46,860
519400	Life Insurance Contribution	628	0	0	0	0	0	628
	SUBTOTAL BENEFITS	114,727	0	0	0	0	1,500	116,227
	TOTAL PERSONAL SERVICES	617,254	0	0	0	0	41,099	658,353
521000	Operating Expense	49,777	0	0	0	0	0	49,777
540000	Travel	7,230	0	0	0	0	0	7,230
550000	Capital Outlay	2,193	0	0	0	0	0	2,193
	TOTAL NET OPERATING EXPENSES	59,200	0	0	0	0	0	59,200
	SUB PROGRAM TOTAL	676,454	0	0	0	0	41,099	717,553

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 42 Student Affairs

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
512100	Other Administrators	516,549	0	0	0	220,396	0	736,945
513000	Managerial/Professional	1,555,286	0	0	122,516	713,855	0	2,391,657
514000	Clerical/Technical/Service	667,894	0	0	51,766	146,797	0	866,457
515000	Other Academic	0	0	0	0	32,618	0	32,618
516000	Student Wages	66,932	0	149,252	0	142,293	0	358,477
517000	Supplemental Salaries & Wages	0	0	0	0	802,072	0	802,072
	SUBTOTAL NONFACULTY	2,806,661	0	149,252	174,282	2,058,031	0	5,188,226
	SUBTOTAL SALARIES & WAGES	2,806,661	0	149,252	174,282	2,058,031	0	5,188,226
519100	Retirement Contribution	179,898	0	0	13,206	78,406	0	271,510
519200	FICA Contribution	208,487	0	0	13,332	82,476	0	304,295
519300	Health Insurance Contribution	613,937	0	0	20,115	272,633	0	906,685
519400	Life Insurance Contribution	4,882	0	0	314	1,946	0	7,142
	SUBTOTAL BENEFITS	1,007,204	0	0	46,967	435,461	0	1,489,632
	TOTAL PERSONAL SERVICES	3,813,865	0	149,252	221,249	2,493,492	0	6,677,858
521000	Operating Expense	344,072	0	244,330	0	7,112,156	0	7,700,558
540000	Travel	45,535	0	0	0	8,699	0	54,234
560000	Government Aid	0	0	0	0	17,000	0	17,000
	TOTAL NET OPERATING EXPENSES	389,607	0	244,330	0	7,137,855	0	7,771,792
	SUB PROGRAM TOTAL	4,203,472	0	393,582	221,249	9,631,347	0	14,449,650

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 43 Business and Finance

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
	Assistant Professor	14,829	0	0	0	0	0	14,829
	SUBTOTAL FACULTY	14,829	0	0	0	0	0	14,829
512100	Other Administrators	395,749	0	0	0	372,281	0	768,030
513000	Managerial/Professional	626,418	0	0	0	361,299	27,423	1,015,140
514000	Clerical/Technical/Service	459,660	0	0	0	399,671	0	859,331
516000	Student Wages	9,979	0	0	0	31,259	0	41,238
517000	Supplemental Salaries & Wages	0	0	0	0	4,995	0	4,995
	SUBTOTAL NONFACULTY	1,491,806	0	0	0	1,169,505	27,423	2,688,734
	SUBTOTAL SALARIES & WAGES	1,506,635	0	0	0	1,169,505	27,423	2,703,563
519100	Retirement Contribution	117,515	0	0	0	74,426	2,194	194,135
519200	FICA Contribution	113,833	0	0	0	84,953	2,098	200,884
519300	Health Insurance Contribution	267,701	0	0	0	203,036	8,352	479,089
519400	Life Insurance Contribution	2,605	0	0	0	2,130	49	4,784
519800	Workers Compensation	0	0	0	0	0	8,163	8,163
	SUBTOTAL BENEFITS	501,654	0	0	0	364,545	20,856	887,055
	TOTAL PERSONAL SERVICES	2,008,289	0	0	0	1,534,050	48,279	3,590,618
521000	Operating Expense	335,982	0	0	0	379,481	0	715,463
540000	Travel	10,480	0	0	0	9,138	0	19,618
550000	Capital Outlay	691	0	0	0	6,816	0	7,507
	TOTAL NET OPERATING EXPENSES	347,153	0	0	0	395,435	0	742,588
	SUB PROGRAM TOTAL	2,355,442	0	0	0	1,929,485	48,279	4,333,206

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 44 General Expense

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
512100	Other Administrators	184,544	0	0	0	27,760	0	212,304
513000	Managerial/Professional	443,013	0	0	0	44,986	0	487,999
514000	Clerical/Technical/Service	52,394	0	0	0	0	0	52,394
516000	Student Wages	279	0	0	0	0	0	279
517000	Supplemental Salaries & Wages	6,232	0	0	0	0	0	6,232
	SUBTOTAL NONFACULTY	686,462	0	0	0	72,746	0	759,208
	SUBTOTAL SALARIES & WAGES	686,462	0	0	0	72,746	0	759,208
519100	Retirement Contribution	48,061	0	0	0	5,820	0	53,881
519200	FICA Contribution	52,016	0	0	0	5,565	0	57,581
519300	Health Insurance Contribution	87,192	0	0	0	10,465	0	97,657
519400	Life Insurance Contribution	1,252	0	0	0	142	0	1,394
519700	Unemployment Compensation	46,000	0	0	0	5,000	0	51,000
519800	Workers Compensation	147,801	0	23,232	0	12,292	0	183,325
	SUBTOTAL BENEFITS	382,322	0	23,232	0	39,284	0	444,838
	TOTAL PERSONAL SERVICES	1,068,784	0	23,232	0	112,030	0	1,204,046
521000	Operating Expense	1,304,736	0	60,000	0	7,376,953	0	8,741,689
540000	Travel	8,156	0	0	0	0	0	8,156
550000	Capital Outlay	300	0	0	0	0	0	300
	TOTAL NET OPERATING EXPENSES	1,313,192	0	60,000	0	7,376,953	0	8,750,145
	SUB PROGRAM TOTAL	2,381,976	0	83,232	0	7,488,983	0	9,954,191

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 74 Agency Funds

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
560000	Government Aid	0	0	0	28,000,000	0	0	28,000,000
	TOTAL NET OPERATING EXPENSES	0	0	0	28,000,000	0	0	28,000,000
	SUB PROGRAM TOTAL	0	0	0	28,000,000	0	0	28,000,000

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 77 Intercollegiate Athletics

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
512100	Other Administrators	741,291	0	0	0	0	40,163	781,454
513000	Managerial/Professional	886,443	0	0	0	28	99,715	986,186
514000	Clerical/Technical/Service	97,683	0	0	0	0	0	97,683
515000	Other Academic	53,855	0	0	0	0	0	53,855
	SUBTOTAL NONFACULTY	1,779,272	0	0	0	28	139,878	1,919,178
	SUBTOTAL SALARIES & WAGES	1,779,272	0	0	0	28	139,878	1,919,178
519100	Retirement Contribution	124,309	0	0	0	0	11,190	135,499
519200	FICA Contribution	128,959	0	0	0	0	10,700	139,659
519300	Health Insurance Contribution	512,620	0	0	0	-28	32,663	545,255
519400	Life Insurance Contribution	3,036	0	0	0	0	252	3,288
	SUBTOTAL BENEFITS	768,924	0	0	0	-28	54,805	823,701
	TOTAL PERSONAL SERVICES	2,548,196	0	0	0	0	194,683	2,742,879
521000	Operating Expense	-173,349	0	0	0	371,930	40,000	238,581
550000	Capital Outlay	100,000	0	0	0	0	0	100,000
	TOTAL NET OPERATING EXPENSES	-73,349	0	0	0	371,930	40,000	338,581
	SUB PROGRAM TOTAL	2,474,847	0	0	0	371,930	234,683	3,081,460

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 98 Company Balance Sheets

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
513000	Managerial/Professional	0	0	0	0	220,454	0	220,454
514000	Clerical/Technical/Service	0	0	0	0	25,923	0	25,923
	SUBTOTAL NONFACULTY	0	0	0	0	246,377	0	246,377
	SUBTOTAL SALARIES & WAGES	0	0	0	0	246,377	0	246,377
519100	Retirement Contribution	0	0	0	0	19,601	0	19,601
519200	FICA Contribution	0	0	0	0	18,848	0	18,848
519300	Health Insurance Contribution	0	0	0	0	57,552	0	57,552
519400	Life Insurance Contribution	0	0	0	0	443	0	443
	SUBTOTAL BENEFITS	0	0	0	0	96,444	0	96,444
	TOTAL PERSONAL SERVICES	0	0	0	0	342,821	0	342,821
521000	Operating Expense	0	0	0	0	12,000	0	12,000
	TOTAL NET OPERATING EXPENSES	0	0	0	0	12,000	0	12,000
	SUB PROGRAM TOTAL	0	0	0	0	354,821	0	354,821

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA AT KEARNEY

SUBPROGRAM #/NAME 99 Income Activity

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
Other		0	0	0	363,248	0	955,424	1,318,672
	SUBTOTAL FACULTY	0	0	0	363,248	0	955,424	1,318,672
516000	Student Wages	0	0	0	391,199	0	409,140	800,339
517000	Supplemental Salaries & Wages	0	0	249,308	0	0	0	249,308
	SUBTOTAL NONFACULTY	0	0	249,308	391,199	0	409,140	1,049,647
	SUBTOTAL SALARIES & WAGES	0	0	249,308	754,447	0	1,364,564	2,368,319
519100	Retirement Contribution	0	0	0	29,059	0	76,434	105,493
519200	FICA Contribution	0	0	0	27,789	0	73,091	100,880
519300	Health Insurance Contribution	0	0	0	108,420	0	113,424	221,844
519400	Life Insurance Contribution	0	0	0	655	0	1,719	2,374
	SUBTOTAL BENEFITS	0	0	0	165,923	0	264,668	430,591
	TOTAL PERSONAL SERVICES	0	0	249,308	920,370	0	1,629,232	2,798,910
521000	Operating Expense	0	0	868,152	839,130	0	1,691,518	3,398,800
560000	Government Aid	0	0	0	10,000,000	0	10,364,559	20,364,559
	TOTAL NET OPERATING EXPENSES	0	0	868,152	10,839,130	0	12,056,077	23,763,359
	SUB PROGRAM TOTAL	0	0	1,117,460	11,759,500	0	13,685,309	26,562,269

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INCLUDING ITS

CAMPUS TOTAL

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	59,413	0	0	0	0	0	59,413
	SUBTOTAL FACULTY	59,413	0	0	0	0	0	59,413
512100	Other Administrators	7,909,432	0	176,282	105,551	0	288,692	8,479,957
513000	Managerial/Professional	17,698,650	173,410	6,046,697	82,970	125,641	1,256,812	25,384,180
514000	Clerical/Technical/Service	1,252,365	0	886,660	78,034	217,113	136,464	2,570,636
515000	Other Academic	0	0	41,860	0	0	0	41,860
516000	Student Wages	188,660	0	724,199	0	91,641	0	1,004,500
517000	Supplemental Salaries & Wages	1,961,709	0	20,000	0	0	0	1,981,709
	SUBTOTAL NONFACULTY	29,010,816	173,410	7,895,698	266,555	434,395	1,681,968	39,462,842
	SUBTOTAL SALARIES & WAGES	29,070,229	173,410	7,895,698	266,555	434,395	1,681,968	39,522,255
519100	Retirement Contribution	2,000,835	15,309	458,674	18,925	19,114	89,641	2,602,498
519200	FICA Contribution	1,827,444	13,841	565,686	15,460	23,024	90,940	2,536,395
519300	Health Insurance Contribution	2,938,309	22,230	1,054,906	45,581	48,219	139,009	4,248,254
519400	Life Insurance Contribution	27,839	210	7,655	267	434	1,298	37,703
519800	Workers Compensation	0	0	7,421	258	421	1,260	9,360
	SUBTOTAL BENEFITS	6,794,427	51,590	2,094,342	80,491	91,212	322,148	9,434,210
	TOTAL PERSONAL SERVICES	35,864,656	225,000	9,990,040	347,046	525,607	2,004,116	48,956,465
521000	Operating Expense	40,280,866	375,000	-7,404,933	1,652,954	-6,382,311	1,495,884	30,017,460
529000	Utilities	75,000	0	0	0	0	0	75,000
530000	Supplies & Materials	99,000	0	0	0	0	0	99,000
540000	Travel	233,500	0	0	0	0	0	233,500
550000	Capital Outlay	0	0	414,893	0	0	0	414,893
570000	Cost of Goods Sold	0	0	0	0	6,156,704	0	6,156,704
	TOTAL NET OPERATING EXPENSES	40,688,366	375,000	-6,990,040	1,652,954	-225,607	1,495,884	36,996,557
	CAMPUS TOTAL	76,553,022	600,000	3,000,000	2,000,000	300,000	3,500,000	85,953,022

REVENUE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INCLUDING UNCSN

CAMPUS TOTAL

ACCOUNT	DESCRIPTION	UNRESTRICTED STATE AND UNIVERSITY GENERATED	DESIGNATED AND/OR RESTRICTED					TOTAL
			CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
410000	State Appropriation	64,559,874	0	0	0	0	0	64,559,874
TOTAL STATE SUPPORT		64,559,874	0	0	0	0	0	64,559,874
460000	Restricted Revenue	0	0	0	2,000,000	0	0	2,000,000
TOTAL FEDERAL FUND		0	0	0	2,000,000	0	0	2,000,000
442810	Other Student Fees	0	0	9,470,108	0	0	0	9,470,108
450000	Sales and Services	0	0	19,101,678	0	8,099,062	0	27,200,740
459950	Sales & Services/Offset -	0	0	-25,571,786	0	-7,799,062	0	-33,370,848
TOTAL REVOLVING FUND		0	0	3,000,000	0	300,000	0	3,300,000
460000	Restricted Revenue	0	0	0	0	0	3,500,000	3,500,000
TOTAL TRUST FUND		0	0	0	0	0	3,500,000	3,500,000
TOTAL GROSS TUITION		0	0	0	0	0	0	0
TOTAL TUITION OFFSETS		0	0	0	0	0	0	0
SUBTOTAL NET TUITION (CASH)		0	0	0	0	0	0	0
SUBTOTAL STUDENT FEES		0	0	0	0	0	0	0
450000	Sales and Services	0	600,000	0	0	0	0	600,000
490000	Other Revenues	11,993,148	0	0	0	0	0	11,993,148
SUBTOTAL OTHER CASH		11,993,148	600,000	0	0	0	0	12,593,148
TOTAL CASH FUND		11,993,148	600,000	0	0	0	0	12,593,148
TOTAL REVENUE		76,553,022	600,000	3,000,000	2,000,000	300,000	3,500,000	85,953,022

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EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INCLUDING ITS

SUBPROGRAM #/NAME 29 Information Technology Services

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
511000	FACULTY							
	Professor	59,413	0	0	0	0	0	59,413
	SUBTOTAL FACULTY	59,413	0	0	0	0	0	59,413
512100	Other Administrators	1,520,736	0	0	0	0	0	1,520,736
513000	Managerial/Professional	11,033,227	173,410	5,257,903	0	125,641	0	16,590,181
514000	Clerical/Technical/Service	741,960	0	674,105	0	217,113	0	1,633,178
516000	Student Wages	148,260	0	724,199	0	91,641	0	964,100
517000	Supplemental Salaries & Wages	200,000	0	20,000	0	0	0	220,000
	SUBTOTAL NONFACULTY	13,644,183	173,410	6,676,207	0	434,395	0	20,928,195
	SUBTOTAL SALARIES & WAGES	13,703,596	173,410	6,676,207	0	434,395	0	20,987,608
519100	Retirement Contribution	1,006,677	15,309	382,758	0	19,114	0	1,423,858
519200	FICA Contribution	905,115	13,841	472,056	0	23,024	0	1,414,036
519300	Health Insurance Contribution	1,456,994	22,230	880,298	0	48,219	0	2,407,741
519400	Life Insurance Contribution	13,866	210	6,390	0	434	0	20,900
519800	Workers Compensation	0	0	6,195	0	421	0	6,616
	SUBTOTAL BENEFITS	3,382,652	51,590	1,747,697	0	91,212	0	5,273,151
	TOTAL PERSONAL SERVICES	17,086,248	225,000	8,423,904	0	525,607	0	26,260,759
521000	Operating Expense	4,023,074	375,000	-8,320,917	0	1,116,751	0	-2,806,092
570000	Cost of Goods Sold	0	0	0	0	6,156,704	0	6,156,704
	TOTAL NET OPERATING EXPENSES	4,023,074	375,000	-8,320,917	0	7,273,455	0	3,350,612
	SUB PROGRAM TOTAL	21,109,322	600,000	102,987	0	7,799,062	0	29,611,371

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INCLUDING ITS

SUBPROGRAM #/NAME 30 Distance Education

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
512100	Other Administrators	0	0	176,282	0	0	0	176,282
513000	Managerial/Professional	0	0	788,794	0	0	0	788,794
514000	Clerical/Technical/Service	0	0	212,555	0	0	0	212,555
515000	Other Academic	0	0	41,860	0	0	0	41,860
	SUBTOTAL NONFACULTY	0	0	1,219,491	0	0	0	1,219,491
	SUBTOTAL SALARIES & WAGES	0	0	1,219,491	0	0	0	1,219,491
519100	Retirement Contribution	0	0	75,916	0	0	0	75,916
519200	FICA Contribution	0	0	93,630	0	0	0	93,630
519300	Health Insurance Contribution	0	0	174,608	0	0	0	174,608
519400	Life Insurance Contribution	0	0	1,265	0	0	0	1,265
519800	Workers Compensation	0	0	1,226	0	0	0	1,226
	SUBTOTAL BENEFITS	0	0	346,645	0	0	0	346,645
	TOTAL PERSONAL SERVICES	0	0	1,566,136	0	0	0	1,566,136
521000	Operating Expense	0	0	915,984	0	0	0	915,984
550000	Capital Outlay	0	0	414,893	0	0	0	414,893
	TOTAL NET OPERATING EXPENSES	0	0	1,330,877	0	0	0	1,330,877
	SUB PROGRAM TOTAL	0	0	2,897,013	0	0	0	2,897,013

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INCLUDING ITS

SUBPROGRAM #/NAME 31 EPSCoR

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
512100	Other Administrators	35,184	0	0	105,551	0	0	140,735
513000	Managerial/Professional	20,743	0	0	82,970	0	0	103,713
514000	Clerical/Technical/Service	19,508	0	0	78,034	0	0	97,542
	SUBTOTAL NONFACULTY	75,435	0	0	266,555	0	0	341,990
	SUBTOTAL SALARIES & WAGES	75,435	0	0	266,555	0	0	341,990
519100	Retirement Contribution	5,507	0	0	18,925	0	0	24,432
519200	FICA Contribution	4,979	0	0	15,460	0	0	20,439
519300	Health Insurance Contribution	7,996	0	0	45,581	0	0	53,577
519400	Life Insurance Contribution	75	0	0	267	0	0	342
519800	Workers Compensation	0	0	0	258	0	0	258
	SUBTOTAL BENEFITS	18,557	0	0	80,491	0	0	99,048
	TOTAL PERSONAL SERVICES	93,992	0	0	347,046	0	0	441,038
521000	Operating Expense	321,299	0	0	1,652,954	0	0	1,974,253
	TOTAL NET OPERATING EXPENSES	321,299	0	0	1,652,954	0	0	1,974,253
	SUB PROGRAM TOTAL	415,291	0	0	2,000,000	0	0	2,415,291

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INCLUDING ITS

SUBPROGRAM #/NAME 41 System Administration

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
512100	Other Administrators	5,455,569	0	0	0	0	0	5,455,569
513000	Managerial/Professional	1,934,987	0	0	0	0	0	1,934,987
514000	Clerical/Technical/Service	385,443	0	0	0	0	0	385,443
516000	Student Wages	40,400	0	0	0	0	0	40,400
517000	Supplemental Salaries & Wages	1,266,000	0	0	0	0	0	1,266,000
	SUBTOTAL NONFACULTY	9,082,399	0	0	0	0	0	9,082,399
	SUBTOTAL SALARIES & WAGES	9,082,399	0	0	0	0	0	9,082,399
519100	Retirement Contribution	521,210	0	0	0	0	0	521,210
519200	FICA Contribution	494,733	0	0	0	0	0	494,733
519300	Health Insurance Contribution	794,570	0	0	0	0	0	794,570
519400	Life Insurance Contribution	7,495	0	0	0	0	0	7,495
	SUBTOTAL BENEFITS	1,818,008	0	0	0	0	0	1,818,008
	TOTAL PERSONAL SERVICES	10,900,407	0	0	0	0	0	10,900,407
521000	Operating Expense	1,365,552	0	0	0	0	250,000	1,615,552
529000	Utilities	75,000	0	0	0	0	0	75,000
530000	Supplies & Materials	99,000	0	0	0	0	0	99,000
540000	Travel	218,500	0	0	0	0	0	218,500
	TOTAL NET OPERATING EXPENSES	1,758,052	0	0	0	0	250,000	2,008,052
	SUB PROGRAM TOTAL	12,658,459	0	0	0	0	250,000	12,908,459

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INCLUDING ITS

SUBPROGRAM #/NAME 46 General Administration

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
512100	Other Administrators	897,943	0	0	0	0	288,692	1,186,635
513000	Managerial/Professional	870,721	0	0	0	0	1,256,812	2,127,533
514000	Clerical/Technical/Service	81,115	0	0	0	0	136,464	217,579
517000	Supplemental Salaries & Wages	453,000	0	0	0	0	0	453,000
	SUBTOTAL NONFACULTY	2,302,779	0	0	0	0	1,681,968	3,984,747
	SUBTOTAL SALARIES & WAGES	2,302,779	0	0	0	0	1,681,968	3,984,747
519100	Retirement Contribution	167,240	0	0	0	0	89,641	256,881
519200	FICA Contribution	151,203	0	0	0	0	90,940	242,143
519300	Health Insurance Contribution	242,841	0	0	0	0	139,009	381,850
519400	Life Insurance Contribution	2,291	0	0	0	0	1,298	3,589
519800	Workers Compensation	0	0	0	0	0	1,260	1,260
	SUBTOTAL BENEFITS	563,575	0	0	0	0	322,148	885,723
	TOTAL PERSONAL SERVICES	2,866,354	0	0	0	0	2,004,116	4,870,470
521000	Operating Expense	9,297,999	0	0	0	0	1,245,884	10,543,883
	TOTAL NET OPERATING EXPENSES	9,297,999	0	0	0	0	1,245,884	10,543,883
	SUB PROGRAM TOTAL	12,164,353	0	0	0	0	3,250,000	15,414,353

EXPENDITURE SUMMARY
2018-2019 GENERAL OPERATING BUDGET
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INCLUDING ITS

SUBPROGRAM #/NAME 97 Clearing Centers

ACCOUNT	DESCRIPTION	UNRESTRICTED	DESIGNATED AND/OR RESTRICTED					TOTAL
		STATE AND UNIVERSITY GENERATED	CASH	REVOLVING	FEDERAL	AUXILIARIES AND SERVICES	TRUST	
521000	Operating Expense	0	0	0	0	-7,499,062	0	-7,499,062
	TOTAL NET OPERATING EXPENSES	0	0	0	0	-7,499,062	0	-7,499,062
	SUB PROGRAM TOTAL	0	0	0	0	-7,499,062	0	-7,499,062