

COST OBJECT LISTING BY SUB PROGRAM  
 2018-2019 GENERAL OPERATING BUDGET  
 UNIVERSITY OF NEBRASKA - LINCOLN  
 Excluding IANR and NCTA

**SUBPROGRAM #/NAME: 01 Academics Affairs**

**UNL-State General Fund-711 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL		
		FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES	TOTAL	
21-0101-0001	Office of EVC	0	0.00	2,415,503	15.00	420,523	0	2,836,026	114,826	2,950,852
21-0101-0004	Diversity Chancellor Pool	200,676	7.50	73,766	0.00	0	0	274,442	92,000	366,442
21-0101-0005	EVC Commitments	43	0.00	8,729	0.25	1,151	0	9,923	10,749	20,672
21-0101-0007	Diversity Central Admin Pool	2,537,315	0.00	92,001	0.00	0	0	2,629,316	0	2,629,316
21-0101-0008	EVC-Distinguished Prof	256,505	0.00	0	0.00	55,603	0	312,108	0	312,108
21-0101-0010	EVC-Faculty Pool	609,929	0.00	0	0.00	0	0	609,929	0	609,929
21-0101-0012	VSIP Funding Pool	399,823	0.00	0	0.00	0	0	399,823	0	399,823
21-0101-0013	VSIP 2014-15 Funding Pool	922,332	0.00	0	0.00	0	0	922,332	0	922,332
21-0101-0021	International Student Fee	0	0.00	0	0.00	0	0	0	5,700	5,700
21-0101-5100	POE EVC	0	0.00	18,620	0.00	0	0	18,620	1,748,966	1,767,586
21-0101-5702	ODE Course Development	0	0.00	0	0.00	0	0	0	1,578,044	1,578,044
21-0101-5800	EVC Diff Tuition Temp	1,485,234	0.00	0	0.00	0	0	1,485,234	0	1,485,234
21-0101-5801	Diff Tuition ASF-CoE	204,780	0.00	0	0.00	0	0	204,780	0	204,780
21-0101-5802	Diff Tuition ASF-CBA	344,170	0.00	0	0.00	0	0	344,170	0	344,170
21-0101-5803	Diff Tuition ASF-Arch	5,918	0.00	0	0.00	0	0	5,918	0	5,918
21-0105-0001	Faculty Senate	0	0.00	75,033	1.00	15,510	0	90,543	16,157	106,700
21-0108-0002	College Distinguished Tchg Awards	15,375	0.00	0	0.00	0	0	15,375	0	15,375
21-0108-0004	Acad Dist Teachers & Peer Review	15,000	0.00	2,500	0.00	19,022	0	36,522	0	36,522
21-0111-0001	Honors Pgm	257,000	0.00	226,601	3.23	69,256	0	552,857	1,059	553,916
21-0111-0004	Honors Pgm-Book Scholarship	0	0.00	0	0.00	0	0	0	675,000	675,000
21-0111-5101	POE - Honors Pgm	0	0.00	61,728	1.17	0	0	61,728	71,540	133,268
21-0112-0001	Graduate Studies	0	0.00	1,405,243	26.75	405,061	0	1,810,304	194,168	2,004,472
21-0112-0005	Grad Studies Grambling State	0	0.00	0	0.00	0	0	0	10,000	10,000
21-0116-0001	Public Policy Cnt	0	0.00	159,803	0.75	47,630	0	207,433	0	207,433
21-0117-0001	Exploratory & Pre-Prof Advising Cnt	0	0.00	0	0.00	0	0	0	20,263	20,263
21-0117-5801	Explore Center-Diff	0	0.00	525,100	12.00	0	0	525,100	31,060	556,160
21-0123-0001	Undergraduate Programs	0	0.00	208,373	2.40	57,333	0	265,706	22,880	288,586
21-0123-5101	UG POE-Undergraduate Programs	0	0.00	126,085	2.60	0	0	126,085	113,199	239,284
21-0123-5701	Undergrad Ed-Distance Ed	0	0.00	36,503	0.50	0	0	36,503	0	36,503
21-0123-5801	Undergraduate Programs-Diff	0	0.00	21,742	0.50	0	0	21,742	0	21,742
21-0124-5101	POE Raikes Schl Comp Sci & Mgm	183,682	1.00	773,432	8.00	0	0	957,114	251,753	1,208,867
21-0125-0001	Partnership Degree Pgm	0	0.00	162,700	1.00	85,327	0	248,027	0	248,027
21-0125-0002	Confucius Institute-SCH	0	0.00	0	0.00	36,389	0	36,389	0	36,389
21-0126-0001	Undergrad Ed & Student Success	0	0.00	44,224	0.60	7,370	0	51,594	0	51,594
21-0127-0001	Career Services	0	0.00	669,180	12.21	190,267	0	859,447	801	860,248
21-0128-0001	First Year Expr & Transition Programs	0	0.00	43,775	1.00	16,120	0	59,895	0	59,895
21-0128-0003	FYETP-Emerging Leaders	0	0.00	43,260	1.00	6,235	0	49,495	0	49,495
21-0128-5801	First Year Expr & Transition Progrms-Diff	0	0.00	246,346	5.00	0	0	246,346	25,000	271,346
21-0128-5802	FYE&TP-First Husker Orientation Program	0	0.00	0	0.00	0	0	0	45,000	45,000
21-0129-0001	Military and Veteran Success Center	0	0.00	88,720	2.00	28,105	0	116,825	20,000	136,825
21-0130-0001	Instl Effectiveness & Analytics	0	0.00	572,668	7.50	146,261	0	718,929	23,500	742,429
21-0130-5701	Instl Effectiveness & Analytics-Dist Ed	0	0.00	61,813	0.00	0	0	61,813	0	61,813
<b>TOTAL</b>	<b>7,437,782</b>	<b>8.50</b>	<b>8,163,448</b>	<b>104.45</b>	<b>1,607,163</b>	<b>0</b>	<b>17,208,393</b>	<b>5,071,665</b>	<b>22,280,058</b>	

**UNL-State General Fund-711 Revolving/Designated**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL		
		FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES	TOTAL	
22-0116-0002	PPC-Service Center Account	73,744	1.00	1,064,215	16.70	169,416	0	1,307,375	0	1,307,375
22-0130-0001	Instl Effectiveness & Analytics Tech Fee	0	0.00	127,084	2.00	13,036	0	140,120	0	140,120
<b>TOTAL</b>	<b>73,744</b>	<b>1.00</b>	<b>1,191,299</b>	<b>18.70</b>	<b>182,452</b>	<b>0</b>	<b>1,447,495</b>	<b>0</b>	<b>1,447,495</b>	

COST OBJECT LISTING BY SUB PROGRAM  
 2018-2019 GENERAL OPERATING BUDGET  
 UNIVERSITY OF NEBRASKA - LINCOLN  
 Excluding IANR and NCTA

**SUBPROGRAM #/NAME: 01 Academics Affairs**

**UNL-Federal Letter of Credit-716 Federal/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
24-0127-2016001 2015-16 Educ WS Job Locator Program	0	0.00	9,273	0.30	0	0	9,273	0	9,273
24-0127-2018001 Career Services	0	0.00	24,374	0.59	4,023	0	28,397	0	28,397
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>33,647</b>	<b>0.89</b>	<b>4,023</b>	<b>0</b>	<b>37,670</b>	<b>0</b>	<b>37,670</b>

**UNL-Federal Advance-717 Federal/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
25-0101-0014001 VC Academic Affairs	16,543	0.25	0	0.00	0	0	16,543	0	16,543
<b>TOTAL</b>	<b>16,543</b>	<b>0.25</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>16,543</b>	<b>0</b>	<b>16,543</b>

**UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
26-0123-0003001 William H Thompson Scholars	0	0.00	363,771	8.00	62,488	0	426,259	0	426,259
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>363,771</b>	<b>8.00</b>	<b>62,488</b>	<b>0</b>	<b>426,259</b>	<b>0</b>	<b>426,259</b>

**UNL-Auxiliary-719 Auxiliaries & Services/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
23-0124-0001 Raikes School Master	20,708	0.50	65,749	1.00	0	0	86,457	2,736	89,193
23-0124-3001 Raikes Design Studio	125,558	1.35	40,374	0.34	11,340	0	177,272	0	177,272
23-0127-0001 Career Services	0	0.00	111,879	2.95	11,701	0	123,580	35,424	159,004
<b>TOTAL</b>	<b>146,266</b>	<b>1.85</b>	<b>218,002</b>	<b>4.29</b>	<b>23,041</b>	<b>0</b>	<b>387,309</b>	<b>38,160</b>	<b>425,469</b>
<b>SUB PROGRAM TOTAL</b>	<b>7,674,335</b>	<b>12</b>	<b>9,970,167</b>	<b>136</b>	<b>1,879,167</b>	<b>0</b>	<b>19,523,669</b>	<b>5,109,825</b>	<b>24,633,494</b>

**SUBPROGRAM #/NAME: 02 College of Architecture**

**UNL-State General Fund-711 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
21-0201-0001 Dean College Of Architecture	18,024	0.12	598,723	9.11	138,651	0	755,398	69,200	824,598
21-0201-5701 Col of Architecture-Distance Ed	0	0.00	0	0.00	0	0	0	31,832	31,832
21-0202-0001 Architecture General	5,385	0.00	0	0.00	0	0	5,385	0	5,385
21-0202-5102 POE Architecture-Visual Literacy	63,474	0.81	0	0.00	0	0	63,474	0	63,474
21-0202-5801 College Arch Diff Tuition	719,331	0.24	35,511	1.00	0	0	754,842	0	754,842
21-0202-5810 College Diff	0	0.00	119,844	3.00	0	0	119,844	0	119,844
21-0205-0001 Architecture	1,224,639	14.13	152,917	4.25	329,869	0	1,707,425	0	1,707,425
21-0206-0001 Community & Regional Planning	381,914	4.76	22,785	0.10	104,820	0	509,519	0	509,519
21-0207-0001 Interior Design	222,937	3.00	18	0.00	69,839	0	292,794	0	292,794
21-0208-0001 Landscape Architecture	259,786	2.77	0	0.00	67,041	0	326,827	0	326,827
<b>TOTAL</b>	<b>2,895,490</b>	<b>25.83</b>	<b>929,798</b>	<b>17.46</b>	<b>710,220</b>	<b>0</b>	<b>4,535,508</b>	<b>101,032</b>	<b>4,636,540</b>

**UNL-State General Fund-711 Revolving/Designated**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
22-0202-0001 Architecture General Community Studies	0	0.00	0	0.00	0	0	0	33,000	33,000
22-0202-0002 Architecture General Student Tech Fee	0	0.00	0	0.00	0	0	0	45,400	45,400

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 UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUBPROGRAM #/NAME: 02 College of Architecture**

<b>TOTAL</b>	0	0.00	0	0.00	0	0	0	0	78,400	78,400
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**UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
26-0201-0006001 Eloise Kruger Collection	0	0.00	26,343	0.60	5,631	0	31,974	0	31,974
27-0201-0051001 NU FDN Bachman Prof Health Care 01126600	10,000	0.00	0	0.00	1,193	0	11,193	0	11,193
27-0206-0001001 Hyde Chair Of Planning	15,000	0.00	0	0.00	0	0	15,000	0	15,000
<b>TOTAL</b>	<b>25,000</b>	<b>0.00</b>	<b>26,343</b>	<b>0.60</b>	<b>6,824</b>	<b>0</b>	<b>58,167</b>	<b>0</b>	<b>58,167</b>

**UNL-Auxiliary-719 Auxiliaries & Services/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	
		FTE	Dollar	FTE						
23-0202-0001 Arch Gen-Media Center	0	0.00	16,000	1.00	84	0	16,084	59,000	75,084	
23-0205-0001 Arch-High School Workshop	0	0.00	0	0.00	0	0	0	14,000	14,000	
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>16,000</b>	<b>1.00</b>	<b>84</b>	<b>0</b>	<b>16,084</b>	<b>73,000</b>	<b>89,084</b>	
<b>SUB PROGRAM TOTAL</b>		<b>2,920,490</b>	<b>26</b>	<b>972,141</b>	<b>19</b>	<b>717,128</b>	<b>0</b>	<b>4,609,759</b>	<b>252,432</b>	<b>4,862,191</b>

**SUBPROGRAM #/NAME: 05 College of Arts and Sciences**

**UNL-State General Fund-711 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
21-0501-0001 Dean Arts & Sciences	0	0.00	2,226,785	34.37	599,940	0	2,826,725	48,602	2,875,327
21-0501-5701 A&S Dean-Distance Ed	0	0.00	76,531	2.00	0	0	76,531	0	76,531
21-0502-0001 Arts & Science General	1,012,417	0.00	1,005,914	0.00	0	0	2,018,331	-242,460	1,775,871
21-0502-5701 A&S Gen-Distance Ed	94,165	0.00	0	0.00	0	0	94,165	1,754,283	1,848,448
21-0503-0001 OldH Business Co-op	0	0.00	183,617	3.75	0	0	183,617	0	183,617
21-0503-0002 New Bus Co-op	0	0.00	120,046	3.32	2,092	0	122,138	0	122,138
21-0505-0001 Anthropology	644,541	8.70	176,894	3.48	218,789	0	1,040,224	16,995	1,057,219
21-0506-0001 School Of Biological Sci	3,688,236	38.56	1,587,850	41.23	1,313,595	0	6,589,681	266,062	6,855,743
21-0506-0002 School Of Biological Sci	0	0.00	61,243	1.33	44,914	0	106,157	39,479	145,636
21-0506-1173 SBS Life Sciences	0	0.00	0	0.00	32,276	0	32,276	0	32,276
21-0506-5104 POE Bio Sci-Init Ecol/Evol Analysis	84,249	1.00	98,373	0.00	0	0	182,622	0	182,622
21-0507-0001 Ethnic Studies	619,131	8.00	50,276	0.60	175,875	0	845,282	15,044	860,326
21-0508-0001 Center For Biotechnology	0	0.00	0	0.00	0	0	0	35,306	35,306
21-0509-0001 Chemistry-Operations	2,773,923	24.74	1,667,323	46.85	870,021	0	5,311,267	249,048	5,560,315
21-0509-0002 Electronic Shop	0	0.00	66,977	1.03	21,938	0	88,915	0	88,915
21-0509-0003 Chemistry Deptl Research Support	90,852	0.96	124,639	4.14	69,037	0	284,528	0	284,528
21-0509-0007 Chem-Instrument Shop	0	0.00	70,533	1.38	15,302	0	85,835	0	85,835
21-0510-0001 Classics	802,209	10.44	73,387	1.65	278,264	0	1,153,860	13,849	1,167,709
21-0511-0001 Computer Science	2,125,017	17.55	634,279	13.70	593,356	0	3,352,652	43,330	3,395,982
21-0511-5101 POE Comp Sci-Comp Simul	278,418	1.60	148,941	1.00	0	0	427,359	0	427,359
21-0511-5103 POE Comp Sci-Creating Depd End-User Soft	0	0.00	45,674	1.00	0	0	45,674	6,444	52,118
21-0511-5104 POE Comp Sci-Sim Comp IT Telecomm	84,023	1.00	0	0.00	0	0	84,023	0	84,023
21-0511-5105 POE Comp Sci-Faculty	106,767	1.00	0	0.00	0	0	106,767	0	106,767
21-0511-5106 POE Comp Sci-Crtg Dpdp Software-Suing	0	0.00	39,370	0.33	0	0	39,370	0	39,370
21-0511-5703 CSE Software Engineering Program	304,968	3.00	0	0.00	0	0	304,968	0	304,968
21-0512-0001 English	3,261,385	35.30	959,871	26.70	943,752	0	5,165,008	102,662	5,267,670
21-0512-0002 English Prairie Schooner	0	0.00	9,256	0.25	3,520	0	12,776	0	12,776
21-0512-0004 English-Film Studies Support	0	0.00	0	0.00	0	0	0	1,500	1,500
21-0512-0005 English-Temp Instructors	295,093	6.90	0	0.00	180,219	0	475,312	0	475,312

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 UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUBPROGRAM #/NAME: 05 College of Arts and Sciences**

**UNL-State General Fund-711 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	TOTAL	
		FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES		
21-0512-0010	Engl-19th Century Studies	0	0.00	0	0.00	0	0	200	200	
21-0512-0016	Ted Kooser Presidential Support	0	0.00	0	0.00	1,710	0	1,710	0	1,710
21-0512-0018	Humanities on the Edge	0	0.00	0	0.00	0	0	2,000	2,000	
21-0512-0019	Digital Humanities Certification Program	0	0.00	0	0.00	0	0	500	500	
21-0512-5101	POE English-Cather Studies	152,845	1.70	39,821	0.82	0	192,666	1,829	194,495	
21-0512-5110	POE English-Digital Rsch	103,280	1.00	0	0.00	0	103,280	0	103,280	
21-0512-5111	POE Engl-Fac Leadership Writing Init	97,520	1.00	0	0.00	0	97,520	0	97,520	
21-0513-0001	Geography	329,387	3.75	140,367	4.61	94,082	563,836	17,296	581,132	
21-0514-0001	Geosciences	1,680,005	17.85	405,358	10.97	541,638	2,627,001	65,638	2,692,639	
21-0514-5102	POE-GeoSci-Water Initiative	83,916	0.00	0	0.00	0	83,916	0	83,916	
21-0515-0001	Cnt Biological Chemistry	0	0.00	62,161	1.94	5,753	67,914	1,600	69,514	
21-0516-0001	History	2,050,095	22.10	263,091	7.26	595,487	2,908,673	45,017	2,953,690	
21-0517-0001	Mathematics	3,007,334	32.82	1,144,468	31.89	886,998	5,038,800	77,245	5,116,045	
21-0518-0001	Modern Languages	1,362,297	20.20	501,713	14.60	603,155	2,467,165	61,390	2,528,555	
21-0518-0009	Mod Lang-Research Support	0	0.00	0	0.00	0	0	2,285	2,285	
21-0519-0001	Philosophy	1,060,819	12.40	208,879	4.85	284,866	1,554,564	25,367	1,579,931	
21-0520-0001	Center on Children Families Law	0	0.00	96,264	0.75	15,925	112,189	4,307	116,496	
21-0521-0001	Physics And Astronomy	2,818,092	25.09	648,145	17.04	749,057	4,215,294	94,576	4,309,870	
21-0521-0003	Physics-Instru Support	69,502	1.00	0	0.00	20,898	90,400	7,203	97,603	
21-0521-0005	Physics And Astronomy Physics Shops	0	0.00	94,755	1.48	47,948	142,703	0	142,703	
21-0521-0006	Physics And Astronomy Physics Special	0	0.00	0	0.00	0	0	3,451	3,451	
21-0521-0010	Physics-Chemistry Machine Shop	0	0.00	135,197	3.20	29,325	164,522	0	164,522	
21-0521-5101	POE Physics-AMO Physics	170,915	1.36	30,826	0.00	0	201,741	26,500	228,241	
21-0521-5102	POE Physics-Nanoscale Science	395,187	2.63	88,548	0.38	0	483,735	103,126	586,861	
21-0521-5112	Nanomaterials POE	82,181	1.00	0	0.00	0	82,181	0	82,181	
21-0522-0001	Political Science	1,318,284	14.61	467,587	9.58	433,427	2,219,298	39,296	2,258,594	
21-0522-5103	POE-Pol Sci-Water Initiative	39,754	0.44	0	0.00	0	39,754	0	39,754	
21-0522-5702	Pol Sci-Natl Security Educ & Rsch Prog	73,500	1.00	0	0.00	0	73,500	0	73,500	
21-0523-0001	Psychology	2,669,167	27.37	630,001	15.50	819,290	4,118,458	82,208	4,200,666	
21-0523-5102	POE Law & Psychology	28,834	0.33	0	0.00	0	28,834	0	28,834	
21-0523-5701	Psych-Distance Ed	0	0.00	36,323	1.00	0	36,323	0	36,323	
21-0524-0001	Sociology	1,788,977	18.97	391,438	10.10	541,091	2,721,506	37,878	2,759,384	
21-0524-0006	Soc-Bureau Sociological Rsch	0	0.00	31,190	0.67	6,056	37,246	0	37,246	
21-0524-5102	POE Soc-Falci/Goosby	102,677	1.38	25,358	0.00	0	128,035	3,300	131,335	
21-0525-0001	Communication Studies	972,957	11.40	299,035	6.75	330,319	1,602,311	24,731	1,627,042	
21-0525-0002	Comm Studies-Debate	0	0.00	0	0.00	0	0	22,444	22,444	
21-0526-0001	Center Great Plains Study	33,900	0.50	71,312	1.90	61,350	166,562	36,782	203,344	
21-0528-0001	Nat Res Sci-A/S	86,488	0.75	18,961	0.28	28,625	134,074	2,758	136,832	
21-0529-0001	Environmental Studies	0	0.00	25,263	0.50	13,984	39,247	7,040	46,287	
21-0533-0001	Global Studies	50,750	1.00	2,400	0.00	24,831	77,981	3,828	81,809	
21-0534-0001	Judaic Studies	0	0.00	7,474	0.25	1,644	9,118	2,081	11,199	
21-0536-0001	Center for Science/Math/Comp Ed	34,275	0.45	167,928	3.16	69,674	271,877	28,021	299,898	
21-0536-5101	POE CSMCE-Teach & Learning Seed Grants	197,212	1.85	92,739	2.00	0	289,951	18,072	308,023	
21-0536-5102	POE CSMCE-NU Teach	63,727	0.25	26,826	0.50	0	90,553	19,949	110,502	
21-0537-0001	Women's Studies - WS	117,443	1.80	91,810	0.80	64,302	273,555	6,478	280,033	
21-0545-0001	Plant Science-A&S	115,255	0.94	40,471	1.20	56,211	211,937	67,450	279,387	
21-0548-0001	Statistics	190,386	2.00	147,775	4.75	77,139	415,300	2,502	417,802	
21-0590-0001	Cr English as Second Language	125,995	11.84	19,398	0.00	107,466	252,859	0	252,859	
21-0590-0002	Cr English Bridge Pgm	0	0.00	0	0.00	95,844	95,844	0	95,844	
<b>TOTAL</b>	<b>37,738,350</b>	<b>399.53</b>	<b>15,880,661</b>	<b>346.81</b>	<b>11,970,985</b>	<b>0</b>	<b>65,589,996</b>	<b>3,294,492</b>	<b>68,884,488</b>	

COST OBJECT LISTING BY SUB PROGRAM  
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 UNIVERSITY OF NEBRASKA - LINCOLN  
 Excluding IANR and NCTA

**SUBPROGRAM #/NAME: 05 College of Arts and Sciences**

**UNL-State General Fund-711 Revolving/Designated**

COST OBJECT	Dollar	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE	Dollar					
22-0501-0001 Student Tech Revl-A&S Dean's Office	0	0.00	182,238	3.63	34,540	0	216,778	500	217,278	
22-0503-0001 OldH Bus Co-op Srvc Ctr	0	0.00	12,751	0.25	0	0	12,751	0	12,751	
22-0505-0001 Anthropology Lab Fees	0	0.00	0	0.00	0	0	0	3,000	3,000	
22-0505-0005 Anthropology Field School Only	0	0.00	0	0.00	0	0	0	3,000	3,000	
22-0506-0006 SBS Royalties	0	0.00	0	0.00	0	0	0	4,000	4,000	
22-0508-0004 Center for Biotechnology - Microscopy	26,635	0.37	0	0.00	5,818	0	32,453	0	32,453	
22-0509-0005 Chemistry Revolving	0	0.00	0	0.00	0	0	0	102,611	102,611	
22-0509-0007 Chemistry-Scientific Shops	0	0.00	17,995	0.28	4,177	0	22,172	15,000	37,172	
22-0509-0008 Chemistry Laboratory Fees	0	0.00	29,713	1.00	7,432	0	37,145	70,728	107,873	
22-0509-0019 Molecular Analysts & Characterization Fa	5,243	0.05	84,293	1.00	4,917	0	94,453	125,334	219,787	
22-0511-0002 Computer Science-Lab Fees	0	0.00	0	0.00	0	0	0	46,500	46,500	
22-0511-0005 Comp Sci-Comp Tech Srv	0	0.00	292,302	4.00	49,687	0	341,989	10,000	351,989	
22-0512-0002 English Prairie Schooner - Rev	0	0.00	12,672	0.30	2,448	0	15,120	0	15,120	
22-0512-0005 English-Lab Fees	0	0.00	6,231	0.18	280	0	6,511	10,000	16,511	
22-0512-0008 English NWP In-Service Pgm	0	0.00	0	0.00	0	0	0	1,500	1,500	
22-0512-0009 English-Writing Workshops	0	0.00	0	0.00	0	0	0	27,000	27,000	
22-0512-1003 English Prairie Schooner Book Series	0	0.00	15,759	0.50	536	0	16,295	15,000	31,295	
22-0512-1004 Special Purpose	0	0.00	0	0.00	0	0	0	3,300	3,300	
22-0512-1005 English Cather Symposium	0	0.00	0	0.00	0	0	0	11,000	11,000	
22-0514-0006 Geosciences Lab Fees	0	0.00	0	0.00	0	0	0	14,420	14,420	
22-0515-0001 Biochemistry-Lab Fees	0	0.00	0	0.00	0	0	0	9,000	9,000	
22-0516-0002 History Royalties	0	0.00	0	0.00	0	0	0	10,000	10,000	
22-0517-0005 Mathematics-Math Day	0	0.00	0	0.00	0	0	0	7,500	7,500	
22-0517-0006 Math-Lab Fees	0	0.00	43,833	0.00	572	0	44,405	2,687	47,092	
22-0518-0004 Modern Languages Laboratory Fees	0	0.00	15,700	0.50	1,237	0	16,937	6,315	23,252	
22-0521-0001 Physics And Astronomy Physics Services	0	0.00	0	0.00	0	0	0	11,264	11,264	
22-0521-0003 Physics-Revlg Activ	0	0.00	0	0.00	0	0	0	15,867	15,867	
22-0521-0005 Physics Shops	0	0.00	34,147	0.52	33,911	0	68,058	38,495	106,553	
22-0521-0006 Physics & Astronomy-Joint Instr Shop	0	0.00	47,996	0.98	62,225	0	110,221	0	110,221	
22-0521-0007 Physics And Astronomy Laboratory Fees	0	0.00	0	0.00	0	0	0	8,528	8,528	
22-0523-0001 Psych-Clinical Training Pgm	0	0.00	255,003	18.00	1,974	0	256,977	134,014	390,991	
22-0523-0002 Psychology Psychological Development	0	0.00	2,136	0.20	0	0	2,136	17,374	19,510	
22-0523-0003 Psych-Consultation Ctr	0	0.00	87,476	2.60	477	0	87,953	24,000	111,953	
22-0523-0004 Psychology - Law/Psychological Dev	0	0.00	24,774	0.00	11	0	24,785	12,694	37,479	
22-0523-0006 Psychology Laboratory Fees	0	0.00	13,686	0.00	28	0	13,714	4,480	18,194	
22-0524-0001 Sociology Burea Soc Research - Rev	0	0.00	734,810	24.26	103,095	0	837,905	15,593	853,498	
22-0524-0003 Sociology-Lab Fees	0	0.00	0	0.00	0	0	0	1,000	1,000	
22-0525-0001 Comm Studies-Speech Whshp Revlg	0	0.00	0	0.00	0	0	0	36,000	36,000	
22-0525-0002 Communications - Lab Fees	0	0.00	20,127	1.32	1,747	0	21,874	2,000	23,874	
22-0590-0001 Intensive English Program	180,580	5.00	187,749	3.75	82,825	0	451,154	53,208	504,362	
<b>TOTAL</b>	<b>212,458</b>	<b>5.42</b>	<b>2,121,391</b>	<b>63.26</b>	<b>397,937</b>	<b>0</b>	<b>2,731,786</b>	<b>872,912</b>	<b>3,604,698</b>	

**UNL-Federal Letter of Credit-716 Federal/Restricted**

COST OBJECT	Dollar	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE	Dollar					
24-0506-0029001 NIH Mutational Pleiotropy Epistasis	51,181	1.00	0	0.00	9,533	0	60,714	0	60,714	
24-0509-0032002 NIH HIV Improve Safety of NIV1 Vacc Li	0	0.00	11,520	0.24	2,901	0	14,421	0	14,421	
24-0520-0249001 DHHS Quality Improvement Center for Work	0	0.00	39,168	1.00	21,517	0	60,685	0	60,685	
24-0524-0055001 NIH Ojibwe Substance Abuse Prevention	0	0.00	49,172	1.00	17,040	0	66,212	0	66,212	
24-0549-0028502 PEPFAR Carryover - No Cost Extension Per	50,859	0.52	54,870	1.20	15,157	0	120,886	0	120,886	

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 UNIVERSITY OF NEBRASKA - LINCOLN  
 Excluding IANR and NCTA

**SUBPROGRAM #/NAME: 05 College of Arts and Sciences**

**UNL-Federal Letter of Credit-716 Federal/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
24-0549-0033201 NIH Yr 2-5 Neuropathogenesis & Neur	31,184	0.32	23,539	0.50	-418	0	54,305	0	54,305
24-0551-0001201 NIH CIBC - Tackas Admin Year 2	0	0.00	49,349	1.00	7,078	0	56,427	0	56,427
24-0551-0001202 NIH CIBC - Powers Admin Year 2	0	0.00	48,331	1.00	7,413	0	55,744	0	55,744
24-0551-0001203 NIH CIBC - Clarke Admin Year 2	0	0.00	69,190	1.00	8,702	0	77,892	0	77,892
<b>TOTAL</b>	<b>133,224</b>	<b>1.83</b>	<b>345,139</b>	<b>6.94</b>	<b>88,923</b>	<b>0</b>	<b>567,286</b>	<b>0</b>	<b>567,286</b>

**UNL-Federal Advance-717 Federal/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
25-0506-0166001 NSF Physiology & Genetics Adapt	0	0.00	0	0.00	5,280	0	5,280	0	5,280
25-0520-0014001 HUD 2016 Lincoln HMIS	0	0.00	45,312	1.00	3,902	0	49,214	0	49,214
25-0520-0015001 HUD 2016 BOS Coordinated Entry	0	0.00	147,212	2.75	8,157	0	155,369	0	155,369
25-0520-0016001 HUD 2016 BOS SSO Corrdinated Entry	0	0.00	52,453	1.00	2,894	0	55,347	0	55,347
25-0521-0195001 NSF NNCI: Nebraska Nanoscale Facility	190,182	3.00	0	0.00	38,706	0	228,888	0	228,888
25-0536-0038001 NSF - SEMINAL	68,323	0.75	0	0.00	1,738	0	70,061	0	70,061
<b>TOTAL</b>	<b>258,505</b>	<b>3.75</b>	<b>244,977</b>	<b>4.75</b>	<b>60,677</b>	<b>0</b>	<b>564,159</b>	<b>0</b>	<b>564,159</b>

**UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
26-0511-0043001 Jensen/Othmer Chair - Rothermel	5,000	0.00	0	0.00	0	0	5,000	0	5,000
26-0511-0044001 Othmer Match for Jensen Fund-Rothermel	5,000	0.00	0	0.00	1,117	0	6,117	0	6,117
26-0511-0170001 ILLINOIS CICI:CE:SciTokens: Capability	127,558	1.00	0	0.00	6,165	0	133,723	0	133,723
26-0512-0014001 Hillegass/Othmer Chair-Price; K.	7,500	0.00	0	0.00	0	0	7,500	0	7,500
26-0512-0015001 Othmer Match for Hillegass Fd-Price; Ken	7,500	0.00	0	0.00	0	0	7,500	0	7,500
26-0512-0036001 Poetry Fdn American Life in Poetry Proj	0	0.00	20,011	0.50	3,231	0	23,242	0	23,242
26-0514-0031001 Coffman/Othmer Prof-Fielding; Chris	5,000	0.00	0	0.00	0	0	5,000	0	5,000
26-0514-0032001 Othmer Match for Coffman-Fielding; Chris	5,000	0.00	0	0.00	1,333	0	6,333	0	6,333
26-0516-0010001 Thompson/Othmer Prof-Borstelmann; Thomas	5,000	0.00	0	0.00	0	0	5,000	0	5,000
26-0516-0011001 Othmer Match for Thompson Fd-Borstelmann	5,000	0.00	0	0.00	1,444	0	6,444	0	6,444
26-0516-0018001 Angle/Othmer Prof-Thomas	5,000	0.00	0	0.00	0	0	5,000	0	5,000
26-0516-0019001 Othmer Match for Angle Fund-Thomas	5,000	0.00	0	0.00	1,366	0	6,366	0	6,366
26-0516-0019002 Othmer Match for Operating-Thomas	0	0.00	16,969	0.50	4,197	0	21,166	0	21,166
26-0517-0030001 Jensen/Othmer Chair-Avramov; Luchezar	7,500	0.00	0	0.00	0	0	7,500	0	7,500
26-0517-0031001 Othmer Match for Jensen Fund-Avramov; L	7,500	0.00	0	0.00	1,804	0	9,304	0	9,304
26-0517-0197001 Olson Chair-Radu	5,000	0.00	0	0.00	0	0	5,000	0	5,000
26-0518-0002001 Kawasaki Reading Room	0	0.00	49,311	1.00	13,416	0	62,727	0	62,727
26-0518-0022001 Olson Chair/Gonzalez-Allende	5,000	0.00	0	0.00	209	0	5,209	0	5,209
26-0519-0002001 Chambers/Othmer Prof-Henderson	3,000	0.00	0	0.00	0	0	3,000	0	3,000
26-0519-0003001 Othmer Match for Chambers Fund-Henderson	3,000	0.00	0	0.00	937	0	3,937	0	3,937
26-0519-0004001 Chambers/Othmer Prof-Brunero	3,000	0.00	0	0.00	0	0	3,000	0	3,000
26-0519-0005001 Othmer Match for Chambers Fund-Brunero	3,000	0.00	0	0.00	1,138	0	4,138	0	4,138
26-0520-0187001 NE DHHS IV-E Waiver Demonstration Prjct	118,949	1.00	202,313	3.80	29,200	0	350,462	0	350,462
26-0520-0208001 Sherwood Fnd Juvenile Defense Center	0	0.00	80,605	1.00	18,088	0	98,693	0	98,693
26-0520-0210002 NDE END/IFSP FY16-17	0	0.00	0	0.00	3,642	0	3,642	0	3,642
26-0520-0221001 NU Fdn Resource Project for Vulnerable Y	0	0.00	172,093	3.00	31,149	0	203,242	0	203,242
26-0520-0230001 NE DHHS Training on Policy & Family Serv	0	0.00	0	0.00	67,517	0	67,517	0	67,517
26-0520-0232001 Lancaster Co SA Track Evaluation and Per	0	0.00	39,516	1.00	1,069	0	40,585	0	40,585
26-0520-0237001 Housing Innov CoC BOS Planning Admin	0	0.00	38,703	1.00	2,948	0	41,651	0	41,651
26-0520-0239001 Sherwood Fnd Children's Justice Clinic	0	0.00	211,723	2.75	11,285	0	223,008	0	223,008

COST OBJECT LISTING BY SUB PROGRAM  
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**SUBPROGRAM #/NAME: 05 College of Arts and Sciences**

**UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	TOTAL	
		FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES		
26-0520-0248001	NE Dept of ED - IFSP Web and EDN on-line	0	0.00	37,648	1.00	9,952	0	47,600	0	47,600
26-0520-0254001	NE DHHS Training for DHHS CFS	304,503	3.00	1,207,293	23.50	127,084	0	1,638,880	0	1,638,880
26-0521-0054001	Olson / Othmer Prof-Umstadter	7,500	0.00	0	0.00	0	0	7,500	0	7,500
26-0521-0055001	Othmer Match for Olson Fund-Umstadter	7,500	0.00	0	0.00	1,677	0	9,177	0	9,177
26-0521-0182001	NSRI Detection with Laser Driven E-Beams	92,279	1.00	234,789	4.00	9,989	0	337,057	0	337,057
26-0524-0024001	Bruhn/Othmer Prof-Dombrowski	5,000	0.00	0	0.00	0	0	5,000	0	5,000
26-0524-0025001	Othmer Match for Bruhn Fd-Dombrowski	5,000	0.00	0	0.00	1,354	0	6,354	0	6,354
26-0524-0073001	MINNESOTA UNIV-STRESS & TYPE 2 DIAB	0	0.00	72,844	1.00	1,248	0	74,092	0	74,092
26-0524-0117001	CDHD MHI Evaluator Work Plan	0	0.00	46,000	1.00	1,314	0	47,314	0	47,314
26-0524-0120001	Olson Chair-Kristen Olson	5,000	0.00	0	0.00	-3	0	4,997	0	4,997
26-0524-0123001	NE DHHS SHARP 2018	0	0.00	38,665	1.00	2,415	0	41,080	0	41,080
26-0526-0052001	Othmer NEH Plains Humanities Alliance	0	0.00	60,000	1.00	10,308	0	70,308	0	70,308
26-0536-0039001	NDE - Neb Partnership TEAMS	59,418	0.65	0	0.00	8,631	0	68,049	0	68,049
26-0549-0034001	Gates Foundation Mucosal Delivery & Re	0	0.00	32,307	1.00	0	0	32,307	0	32,307
27-0502-0005112	Arts & Sciences Columns	0	0.00	7,016	0.15	807	0	7,823	0	7,823
27-0502-0009001	Schlesinger Prof-Kohen; Ariel	7,500	0.00	0	0.00	0	0	7,500	0	7,500
27-0506-0008001	Lehr 3M College Prof- Wood	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-0506-0009003	Lehr 3M-Herman	0	0.00	40,000	1.00	390	0	40,390	0	40,390
27-0506-0020001	Kate Foster College Prof-Zera	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-0509-0045001	Hewett University Prof-Hage	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-0509-0060001	Charles Mach Dist Prof-Takacs	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-0510-0005001	Charles Mach Professor-Turner	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-0510-0007001	Happold Classics	2,500	0.00	0	0.00	448	0	2,948	0	2,948
27-0512-0002001	Adele Hall College Prof-Agee; Jonis	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-0512-0009001	Holmes Distinguished Prof-Behrendt	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-0512-0012001	J Ryan Prof Film Studies- Dixon; Wheeler	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-0512-0015001	Luschei Editorship Prairie SchoonerDawes	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-0512-0027001	James& Roberta Woodress Cather Fund Proj	0	0.00	2,670	0.03	408	0	3,078	0	3,078
27-0514-0001001	E F Schramm Memorial Fund	0	0.00	1,311	0.03	202	0	1,513	0	1,513
27-0514-0006001	T Mylan Stout College Prof-Harwood	7,500	0.00	0	0.00	0	0	7,500	0	7,500
27-0514-0107001	George Holmes University Professor-Fritz	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-0516-0002001	Rosenberg Prof Judaic St-G. Steinacher	5,000	0.00	0	0.00	0	0	5,000	0	5,000
27-0516-0004001	James L Sellers College Prof-Coble	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-0516-0006001	Thomas C Sorensen Prof-Winkle; K.	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-0516-0009001	Samuel Clark Waugh Prof-Ambrosius	7,500	0.00	0	0.00	0	0	7,500	0	7,500
27-0516-0012001	Varner Professorship-Burnett	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-0516-0013001	Thompson Fund Prof-Burnett	5,000	0.00	0	0.00	0	0	5,000	0	5,000
27-0518-0011001	Harold E. Spencer Prof-Balasubramanian	5,000	0.00	0	0.00	0	0	5,000	0	5,000
27-0521-0001001	Holmes Distinguished Prof-Sellmyer	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-0521-0011001	Holmes University Prof-Starace; A.	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-0521-0021001	George Holmes Univ Prof-Tsymbal	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-0522-0005001	Foundation Regents Univ Prof-Hibbing; J.	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-0523-0085001	Thompson Chancellor Prof-Molfese	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-0524-0004001	Happold Fund	15,000	0.00	0	0.00	2,002	0	17,002	0	17,002
27-0526-0001001	Great Plains Studies-Operations Fund	0	0.00	55,699	1.50	3,413	0	59,112	0	59,112
27-0526-0008001	Great Plains Studies-Christlieb Gallery	0	0.00	77,534	1.68	11,193	0	88,727	0	88,727
<b>TOTAL</b>		<b>1,109,707</b>	<b>6.65</b>	<b>2,745,020</b>	<b>52.44</b>	<b>394,087</b>	<b>0</b>	<b>4,248,814</b>	<b>0</b>	<b>4,248,814</b>

COST OBJECT LISTING BY SUB PROGRAM  
 2018-2019 GENERAL OPERATING BUDGET  
 UNIVERSITY OF NEBRASKA - LINCOLN  
 Excluding IANR and NCTA

**SUBPROGRAM #/NAME: 05 College of Arts and Sciences**

**UNL-Auxiliary-719 Auxiliaries & Services/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
23-0506-0001 Cedar Point Biological Station	0	0.00	0	0.00	0	0	0	58,816	58,816
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58,816</b>	<b>58,816</b>
<b>SUB PROGRAM TOTAL</b>	<b>39,452,244</b>	<b>417</b>	<b>21,337,188</b>	<b>474</b>	<b>12,912,609</b>	<b>0</b>	<b>73,702,041</b>	<b>4,226,220</b>	<b>77,928,261</b>

**SUBPROGRAM #/NAME: 06 College of Business Administration**

**UNL-State General Fund-711 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
21-0601-0001 College of Business Dean	34,439	0.00	2,121,432	26.30	418,774	0	2,574,645	75,776	2,650,421
21-0601-5102 POE Nebraska Center for Entrepreneurship	41,896	0.40	99,201	0.60	0	0	141,097	0	141,097
21-0601-5701 CoB Dean Distance Ed	3,745,502	21.00	0	0.00	0	0	3,745,502	1,744,702	5,490,204
21-0601-5702 CoB Offutt Distance Ed	0	0.00	0	0.00	0	0	0	1,423,877	1,423,877
21-0602-0001 College of Business General	0	0.00	40,026	0.00	87,868	0	127,894	172,345	300,239
21-0602-5801 CoB Differential Tuition	4,374,641	18.06	2,020,904	33.10	0	0	6,395,545	0	6,395,545
21-0605-0001 Bureau Business Research	107,856	0.90	112,032	2.76	25,221	0	245,109	0	245,109
21-0606-0001 School Of Accountancy	2,611,651	12.40	269,190	6.10	487,913	0	3,368,754	0	3,368,754
21-0607-0001 Economics	1,281,235	9.90	431,912	8.45	376,469	0	2,089,616	0	2,089,616
21-0608-0001 Finance	1,883,138	9.40	234,439	5.20	371,069	0	2,488,646	0	2,488,646
21-0608-0002 Finance-Actuarial Science	226,499	2.00	21,942	0.75	67,480	0	315,921	0	315,921
21-0609-0001 Management	1,302,184	8.50	401,259	7.50	324,968	0	2,028,411	0	2,028,411
21-0609-0002 Management Center For Economic Inov	0	0.00	78,929	1.63	14,759	0	93,688	27,676	121,364
21-0609-5101 POE Management-Building Leadership	151,754	0.84	0	0.00	0	0	151,754	0	151,754
21-0610-0001 Marketing	1,283,407	8.05	262,475	5.35	269,621	0	1,815,503	0	1,815,503
21-0610-0002 Marketing Rural Economy	0	0.00	55,359	2.76	7,932	0	63,291	6,581	69,872
21-0611-0001 Economics Education	212,163	1.00	907	0.00	41,373	0	254,443	0	254,443
21-0611-0002 Econ Educ-Ne Council Econ Educ	79,820	1.00	46,049	0.50	33,954	0	159,823	0	159,823
21-0613-5101 POE SRAM-op	0	0.00	63,760	1.25	0	0	63,760	29,950	93,710
21-0613-5102 POE SRAM	376,672	0.80	57,748	0.20	0	0	434,420	0	434,420
21-0614-0001 SCMA-Supply Chain Management & Analytics	1,036,029	7.00	41,697	1.00	181,585	0	1,259,311	0	1,259,311
<b>TOTAL</b>	<b>18,748,886</b>	<b>101.25</b>	<b>6,359,261</b>	<b>103.44</b>	<b>2,708,986</b>	<b>0</b>	<b>27,817,133</b>	<b>3,480,907</b>	<b>31,298,040</b>

**UNL-State General Fund-711 Revolving/Designated**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
22-0601-0001 Executive Education	0	0.00	35,931	0.55	9,346	0	45,277	94,238	139,515
22-0601-0002 CoB Exec Ed Programs	0	0.00	90,438	2.05	14,779	0	105,217	0	105,217
22-0601-1001 CoB Exec Ed Tax Institute	0	0.00	0	0.00	0	0	0	350,000	350,000
22-0602-0001 CoB Student Tech Fees	0	0.00	0	0.00	0	0	0	160,000	160,000
22-0602-0002 CoB Course Fees	0	0.00	0	0.00	0	0	0	35,000	35,000
22-0602-0003 CoB Tech Solutions Center	0	0.00	0	0.00	0	0	0	75,000	75,000
22-0605-0001 Bureau Business Research Publications	0	0.00	13,957	0.40	1,240	0	15,197	7,000	22,197
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>140,326</b>	<b>3.00</b>	<b>25,365</b>	<b>0</b>	<b>165,691</b>	<b>721,238</b>	<b>886,929</b>

**UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
26-0606-0012001 Delmar Lienemann Sr Chair of Accountancy	45,000	0.00	0	0.00	0	0	45,000	0	45,000



COST OBJECT LISTING BY SUB PROGRAM  
 2018-2019 GENERAL OPERATING BUDGET  
 UNIVERSITY OF NEBRASKA - LINCOLN  
 Excluding IANR and NCTA

**SUBPROGRAM #/NAME: 06 College of Business Administration**

**UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	TOTAL	
		FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES		
26-0609-0021001	Hawks/Othmer Prof-Gardner; William	25,000	0.00	0	0.00	0	25,000	0	25,000	
26-0609-0022001	Othmer Match-Gardner; William	15,984	0.00	0	0.00	2,876	18,860	0	18,860	
26-0609-0070001	UNO NE Business Development Center 2020	0	0.00	51,461	1.00	4,797	56,258	0	56,258	
26-0614-0012001	Stuart / Othmer Prof-Olson; David	19,000	0.00	0	0.00	0	19,000	0	19,000	
26-0614-0013001	Othmer Match for Stuart Fd-Olson; David	19,000	0.00	0	0.00	3,267	22,267	0	22,267	
27-0601-0018001	Stuart CBA Dean-Plowman	0	0.00	40,000	0.10	0	40,000	0	40,000	
27-0601-0020001	Gupta Inst Small Business Mgmt	0	0.00	23,000	0.00	688	23,688	0	23,688	
27-0601-0029001	NRC Ctr for Sales Excellence	0	1.00	0	0.00	3,164	3,164	0	3,164	
27-0606-0004001	Raymond C Dein College Prof-Smith; David	5,000	0.00	0	0.00	0	5,000	0	5,000	
27-0606-0005001	Deloitte & Touche Col Prof-Smith; David	5,000	0.00	0	0.00	0	5,000	0	5,000	
27-0606-0006001	KPMG/Peat Marwick Col Prof-Crabtree	5,000	0.00	0	0.00	0	5,000	0	5,000	
27-0606-0007001	Faulkner Honored Service Prof-Goebel	10,000	0.00	0	0.00	0	10,000	0	10,000	
27-0606-0010001	BKD LLC College Prof-Shoemaker	20,000	0.00	0	0.00	0	20,000	0	20,000	
27-0607-0004001	Nelson College Professor-Fuess	30,000	0.00	0	0.00	0	30,000	0	30,000	
27-0607-0006001	James & Helen Hanson College Prof-Schmid	10,000	0.00	0	0.00	0	10,000	0	10,000	
27-0607-0007001	Baird Family Prof-Anderson; John	15,000	0.00	0	0.00	0	15,000	0	15,000	
27-0607-0013001	Journal of Economic Education Fund	0	0.00	14,467	0.48	1,945	16,412	0	16,412	
27-0607-0020001	Faulkner College Prof-Allgood	15,000	0.00	0	0.00	0	15,000	0	15,000	
27-0607-0021001	Marshall College Prof-Thompson	5,000	0.00	0	0.00	0	5,000	0	5,000	
27-0608-0006001	Nebr Bankers Assn Col Prof-Karels	5,000	0.00	0	0.00	0	5,000	0	5,000	
27-0608-0008001	Faulkner College Prof-Ramsay	10,000	0.00	0	0.00	0	10,000	0	10,000	
27-0608-0014001	Hayes Chair Actuarial Science-S Vagts	20,000	0.00	0	0.00	0	20,000	0	20,000	
27-0608-0017001	N Z Snell Life Insurance Professorship	10,000	0.00	0	0.00	0	10,000	0	10,000	
27-0608-0022001	State Farm College Prof- Kathleen Farrel	15,000	0.00	0	0.00	0	15,000	0	15,000	
27-0608-0023001	Ameritas Actuarial Faculty Fellow-Vagts	15,000	0.00	0	0.00	0	15,000	0	15,000	
27-0608-0025001	Paul C Burmeister Col Prof-Unlu	5,000	0.00	0	0.00	-2	4,998	0	4,998	
27-0609-0003001	Firstier Bank Dist Prof-Welbourne	25,000	0.00	0	0.00	0	25,000	0	25,000	
27-0609-0043001	Faulkner College Prof-Duchon; Dennis	15,000	0.00	0	0.00	0	15,000	0	15,000	
27-0610-0001001	Gold Distinguished Prof-Carlson; Leslie	10,000	0.00	0	0.00	0	10,000	0	10,000	
27-0610-0004001	Marshall College Prof-Saini	10,000	0.00	0	0.00	0	10,000	0	10,000	
27-0610-0007001	Hollman College Prof-Gentry	15,000	0.00	0	0.00	0	15,000	0	15,000	
27-0610-0014001	Marketing	10,630	0.00	0	0.00	0	10,630	0	10,630	
27-0611-0001001	Nebr Council On Economic Educ Fund	0	0.00	84,993	1.62	9,506	94,499	0	94,499	
27-0611-0005001	Hay Prof-Walstad	15,000	0.00	0	0.00	0	15,000	0	15,000	
27-0613-0003001	NU Fdn Clftn Strgth Inst Fac Sup	98,011	1.00	88,450	2.00	13,021	199,482	0	199,482	
27-0614-0011001	C Wheaton Battey Dist Prof-Schniederjans	5,000	0.00	0	0.00	0	5,000	0	5,000	
<b>TOTAL</b>		<b>527,625</b>	<b>2.00</b>	<b>302,371</b>	<b>5.20</b>	<b>39,262</b>	<b>0</b>	<b>869,258</b>	<b>0</b>	<b>869,258</b>

**UNL-Auxiliary-719 Auxiliaries & Services/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	TOTAL	
		FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES		
23-0602-0001	CoB Oxford Study Program	0	0.00	0	0.00	0	0	450,000	450,000	
<b>TOTAL</b>		<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>450,000</b>	<b>450,000</b>	
<b>SUB PROGRAM TOTAL</b>		<b>19,276,511</b>	<b>103</b>	<b>6,801,958</b>	<b>112</b>	<b>2,773,613</b>	<b>0</b>	<b>28,852,082</b>	<b>4,652,145</b>	<b>33,504,227</b>

**SUBPROGRAM #/NAME: 07 College of Fine and Performing Arts**

COST OBJECT LISTING BY SUB PROGRAM  
 2018-2019 GENERAL OPERATING BUDGET  
 UNIVERSITY OF NEBRASKA - LINCOLN  
 Excluding IANR and NCTA

**SUBPROGRAM #/NAME: 07 College of Fine and Performing Arts**

**UNL-State General Fund-711 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	
		FTE	Dollar	FTE						
21-0701-0001	Fine & Performing Arts-Dean's Office	0	0.00	919,450	13.04	226,564	0	1,146,014	0	1,146,014
21-0702-0001	Fine & Performing Arts-General	348,149	0.40	32,378	0.00	21,811	0	402,338	43,281	445,619
21-0702-5102	POE FPA-Digital Media	0	0.00	56,050	1.24	0	0	56,050	0	56,050
21-0702-5701	Fine & Performing Arts-Distance Ed	0	0.00	0	0.00	0	0	0	111,407	111,407
21-0705-0001	Art-Dept Oper	1,739,545	21.55	426,953	9.25	595,195	0	2,761,693	41,714	2,803,407
21-0706-0001	GKSOM-Dept Oper	3,398,535	47.50	1,249,436	28.06	1,250,197	0	5,898,168	49,262	5,947,430
21-0706-0004	GKSOM-Music Tours	0	0.00	0	0.00	0	0	0	3,000	3,000
21-0706-0006	GKSOM-Piano Pgm	0	0.00	0	0.00	0	0	0	12,000	12,000
21-0706-0007	GKSOM-Opera Pgm	0	0.00	0	0.00	0	0	0	5,000	5,000
21-0706-0009	GKSOM-Band Pgms Support	0	0.00	0	0.00	0	0	0	3,000	3,000
21-0707-0001	Theatre Arts-Dept Oper	926,465	12.00	562,448	12.00	426,820	0	1,915,733	40,839	1,956,572
21-0707-0003	Theatre Arts-NE Rep Theatre	0	0.00	0	0.00	0	0	0	13,453	13,453
21-0709-5701	Carson Ctr for Emerg Media Arts-Dist Ed	0	0.00	205,026	1.00	0	0	205,026	56,474	261,500
<b>TOTAL</b>		<b>6,412,694</b>	<b>81.45</b>	<b>3,451,741</b>	<b>64.58</b>	<b>2,520,587</b>	<b>0</b>	<b>12,385,022</b>	<b>379,430</b>	<b>12,764,452</b>

**UNL-State General Fund-711 Revolving/Designated**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	
		FTE	Dollar	FTE						
22-0702-0004	FPA Gen-Student Tech Fee	0	0.00	0	0.00	0	0	75,000	75,000	
22-0706-0005	GKSOM-Music/Opera Theatre	0	0.00	0	0.00	0	0	7,500	7,500	
22-0706-0006	GKSOM-Kimball Recital Hall	0	0.00	15,000	0.23	215	0	15,215	40,000	55,215
22-0706-0008	GKSOM-Band Wkshop/Clinics	0	0.00	0	0.00	0	0	0	85,000	85,000
22-0706-0012	GKSOM-Summer Workshops	0	0.00	0	0.00	0	0	0	10,000	10,000
22-0706-0014	GKSOM-Athletic Bands	0	0.00	0	0.00	0	0	0	30,000	30,000
22-0707-0001	Theatre Arts-Prop/Costume Rentals	0	0.00	0	0.00	0	0	0	32,816	32,816
22-0707-0002	Theatre Arts--Theatre Lab-Cash	0	0.00	6,581	0.99	0	0	6,581	54,985	61,566
22-0707-0004	Theatre Arts-NE Repertory Theatre	0	0.00	57,506	0.00	0	0	57,506	37,895	95,401
<b>TOTAL</b>		<b>0</b>	<b>0.00</b>	<b>79,087</b>	<b>1.22</b>	<b>215</b>	<b>0</b>	<b>79,302</b>	<b>373,196</b>	<b>452,498</b>

**UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	
		FTE	Dollar	FTE						
27-0702-7252106	HL Chiara Quartet Stipend	20,000	0.00	0	0.00	4,605	0	24,605	0	24,605
27-0702-7252107	HL College Professorship	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-0702-7252301	HL Endowed Dean-O'Connor	0	0.00	20,000	0.00	0	0	20,000	0	20,000
27-0706-0009001	Scribante College Prof - Barnes	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-0706-0010001	Larson College Prof-Bailey	20,000	0.00	0	0.00	0	0	20,000	0	20,000
27-0706-0012001	Steinhart College Prof-Nierman	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-0706-0022001	Ione Bowlin Endowment Fund	0	0.00	6,855	0.21	2,515	0	9,370	0	9,370
27-0706-1077001	Ron & Carol Cope Professorship-Nierman	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-0706-2830401	Glenn Korff Professorship	0	0.00	12,000	0.00	0	0	12,000	0	12,000
27-0707-0017800	Research Assistant Professor	60,000	1.00	0	0.00	6,025	0	66,025	0	66,025
27-0707-0018831	Nebraska Repertory Professorship	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-0708-2908101	Mary Riepma Ross Operations	0	0.00	98,761	2.37	21,967	0	120,728	211,000	331,728
<b>TOTAL</b>		<b>155,000</b>	<b>1.00</b>	<b>137,616</b>	<b>2.58</b>	<b>35,112</b>	<b>0</b>	<b>327,728</b>	<b>211,000</b>	<b>538,728</b>

**UNL-Auxiliary-719 Auxiliaries & Services/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					

COST OBJECT LISTING BY SUB PROGRAM  
 2018-2019 GENERAL OPERATING BUDGET  
 UNIVERSITY OF NEBRASKA - LINCOLN  
 Excluding IANR and NCTA

**SUBPROGRAM #/NAME: 07 College of Fine and Performing Arts**

**UNL-Auxiliary-719 Auxiliaries & Services/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
23-0708-0001 Mary Riepma Ross Film Theater	0	0.00	170,625	2.55	37,933	0	208,558	26,567	235,125
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>170,625</b>	<b>2.55</b>	<b>37,933</b>	<b>0</b>	<b>208,558</b>	<b>26,567</b>	<b>235,125</b>
<b>SUB PROGRAM TOTAL</b>	<b>6,567,694</b>	<b>82</b>	<b>3,839,069</b>	<b>71</b>	<b>2,593,847</b>	<b>0</b>	<b>13,000,610</b>	<b>990,193</b>	<b>13,990,803</b>

**SUBPROGRAM #/NAME: 11 College of Engineering and Technology**

**UNL-State General Fund-711 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
21-1101-0001 Dean Col Of Engineering	101,781	1.00	2,258,738	25.44	589,340	0	2,949,859	97,514	3,047,373
21-1101-0002 College of Engr-Omaha	0	0.00	281,815	6.00	64,613	0	346,428	26,477	372,905
21-1101-0011 Engr Communications	0	0.00	0	0.00	0	0	0	50,000	50,000
21-1101-5701 Engr Distance Ed	0	0.00	0	0.00	0	0	0	34,486	34,486
21-1101-5801 Engineering Ambassadors-Diff Tuition	0	0.00	38,000	1.00	0	0	38,000	0	38,000
21-1101-5802 Dean Engr Office Prof Fee	0	0.00	150,212	4.00	0	0	150,212	0	150,212
21-1102-0001 Engineering General	10,229	0.00	1,288,237	1.00	72,977	0	1,371,443	85,579	1,457,022
21-1102-0002 Engineering General Engr Travel	0	0.00	0	0.00	0	0	0	25,000	25,000
21-1102-0009 Engr Gen-Ed Enhance-Scholarships	0	0.00	0	0.00	0	0	0	439,786	439,786
21-1102-5801 Dean's Diff Tuition Pool	3,137,206	1.70	324,162	6.00	0	0	3,461,368	0	3,461,368
21-1102-5802 Dean's Prof Fee Tuit Pool	186,185	2.00	1,771,449	21.00	0	0	1,957,634	157,169	2,114,803
21-1105-0001 Engineering Research Center	0	0.00	254,244	5.00	105,029	0	359,273	10,404	369,677
21-1106-0001 Chemical Engineering	1,744,155	13.30	363,424	6.70	518,782	0	2,626,361	46,560	2,672,921
21-1106-5103 POE-Bio Med	188,501	2.00	0	0.00	0	0	188,501	0	188,501
21-1107-0001 Civil Engineering-Lincoln	1,519,195	12.80	389,415	6.02	462,886	0	2,371,496	23,146	2,394,642
21-1107-5120 Civil Manufacturing POE	101,680	1.00	0	0.00	0	0	101,680	0	101,680
21-1108-0001 Computer Sci-Comp Engr	645,323	6.50	176,564	3.58	212,257	0	1,034,144	28,364	1,062,508
21-1108-5104 POE-Nano Technology	129,919	1.00	0	0.00	0	0	129,919	0	129,919
21-1108-5120 CSE Manufacturing POE	184,216	2.00	0	0.00	0	0	184,216	0	184,216
21-1120-0001 Civil Engr-Omaha	1,119,854	11.00	110,317	2.90	302,360	0	1,532,531	27,702	1,560,233
21-1120-0008 Civil Omaha-PKI Strategic Initiative	176,986	2.00	0	0.00	43,636	0	220,622	250,000	470,622
21-1120-5120 CE Manufacturing POE	96,438	1.00	0	0.00	0	0	96,438	0	96,438
21-1120-5150 Civil Defense POE	87,946	1.00	0	0.00	0	0	87,946	0	87,946
21-1122-0001 Durham Schl Arch Engr & Constr	2,932,128	29.20	17,465	0.00	641,842	0	3,591,435	30,199	3,621,634
21-1122-0004 DSAEC-Staff Expenditures	0	0.00	190,988	4.00	60,355	0	251,343	0	251,343
21-1122-0006 DSAEC-Events/Special Activities	0	0.00	0	0.00	0	0	0	10,000	10,000
21-1122-0010 DSAEC-Graduate Teaching Assts	0	0.00	21,115	0.00	149	0	21,264	0	21,264
21-1122-1005 Durham Schl Mail	0	0.00	0	0.00	0	0	0	2,500	2,500
21-1122-1006 Durham Schl Printing	0	0.00	0	0.00	0	0	0	10,000	10,000
21-1122-1007 Durham Schl Telephone	0	0.00	0	0.00	0	0	0	20,000	20,000
21-1122-1012 Durham Schl Other	0	0.00	0	0.00	0	0	0	35,000	35,000
21-1122-1013 Durham Schl Lecturers of Practice	75,261	0.00	0	0.00	49,562	0	124,823	0	124,823
21-1122-1018 Durham Schl-Innovative Teaching Initiati	0	0.00	0	0.00	0	0	0	10,000	10,000
21-1122-1019 Durham Schl-Institutional Fees	0	0.00	0	0.00	0	0	0	5,000	5,000
21-1122-5102 POE-Arch Engr-Duram School	54,477	0.00	199,023	1.00	0	0	253,500	0	253,500
21-1122-5150 Durham Defense POE	88,381	1.00	0	0.00	0	0	88,381	0	88,381
21-1123-0001 Mechanical/Material Engr	3,735,492	32.62	447,209	9.43	938,946	0	5,121,647	121,188	5,242,835
21-1123-5102 POE - Mech/Matr Engr Tan	66,638	0.67	0	0.00	0	0	66,638	0	66,638
21-1123-5103 POE MME-EPSCoR Lim	42,325	0.44	0	0.00	0	0	42,325	0	42,325
21-1123-5104 POE MME-Elii Sutter	63,421	0.38	0	0.00	0	0	63,421	0	63,421

COST OBJECT LISTING BY SUB PROGRAM  
 2018-2019 GENERAL OPERATING BUDGET  
 UNIVERSITY OF NEBRASKA - LINCOLN  
 Excluding IANR and NCTA

**SUBPROGRAM #/NAME: 11 College of Engineering and Technology**

**UNL-State General Fund-711 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	
		FTE	Dollar	FTE						
21-1123-5105	POE MME - Jian Wang	125,625	1.00	0	0.00	0	0	125,625	0	125,625
21-1123-5120	MME Manufacturing POE	88,399	1.00	0	0.00	0	0	88,399	0	88,399
21-1123-5150	MME Defense POE	87,726	1.00	0	0.00	0	0	87,726	0	87,726
21-1123-5160	MME Biomed POE	92,430	1.00	0	0.00	0	0	92,430	0	92,430
21-1124-0001	BPDF Clearing	0	0.00	0	0.00	112,245	0	112,245	0	112,245
21-1125-0001	Electrical & Computer Engineering (ECE)	2,601,521	17.92	649,781	12.93	650,010	0	3,901,312	40,590	3,941,902
21-1125-0101	ECE-Omaha Operations	1,206,688	10.46	183,172	3.65	321,022	0	1,710,882	27,877	1,738,759
21-1125-0102	ECE-PKI Strategic Initiative	193,476	1.00	0	0.00	14,778	0	208,254	0	208,254
21-1125-5102	POE ECE Fac Cluster Support	271,220	2.54	0	0.00	0	0	271,220	0	271,220
21-1125-5105	POE ECE Schubert	80,081	0.63	0	0.00	0	0	80,081	0	80,081
21-1125-5120	EE Manufacturing POE	277,450	2.00	0	0.00	0	0	277,450	0	277,450
21-1125-5150	ECE Defense POE	92,516	1.00	0	0.00	0	0	92,516	0	92,516
<b>TOTAL</b>		<b>21,604,869</b>	<b>162.16</b>	<b>9,115,330</b>	<b>119.65</b>	<b>5,160,789</b>	<b>0</b>	<b>35,880,988</b>	<b>1,614,541</b>	<b>37,495,529</b>

**UNL-State General Fund-711 Revolving/Designated**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	
		FTE	Dollar	FTE						
22-1102-0004	Engineering General Mechanical Shop	0	0.00	4,441	0.00	0	0	4,441	34,500	38,941
22-1102-0005	Engr General Reproductions Omaha	0	0.00	0	0.00	0	0	0	20,222	20,222
22-1102-0010	Engri Gen-Student Tech Fee	0	0.00	40,900	0.50	6,422	0	47,322	0	47,322
22-1102-0012	Engri Gen-Student Tech Fee-Omaha	0	0.00	83,529	1.50	9,245	0	92,774	0	92,774
22-1106-0001	Chemical Engineering Laboratory Fees	0	0.00	0	0.00	0	0	0	1,600	1,600
22-1106-0020	Chem Engr-VanCott Service Contracts	0	0.00	48,608	1.00	12,511	0	61,119	0	61,119
22-1107-0004	Civil Engr - Lab Fees	0	0.00	0	0.00	0	0	0	2,500	2,500
22-1108-0010	CompSci Eng-Equipment Fund	0	0.00	0	0.00	0	0	0	60,000	60,000
22-1113-1001	Midwest Roadside Safety Facil-Salaries	130,329	0.91	835,740	15.09	259,360	0	1,225,429	0	1,225,429
22-1120-0001	Civil Engr Omaha-Lab Fees	0	0.00	0	0.00	0	0	0	12,000	12,000
22-1121-0003	NTC Admin Srvc Cntr	0	0.00	215,023	4.00	19,855	0	234,878	0	234,878
22-1122-0114	Construction Management Laboratory Fees	0	0.00	0	0.00	0	0	0	3,000	3,000
22-1123-0002	MME Lab Fees	0	0.00	0	0.00	0	0	0	33,000	33,000
22-1123-0010	MME-Equipment Fund	0	0.00	0	0.00	0	0	0	93,000	93,000
22-1125-0003	ECE Electrical Shop	0	0.00	1,438	0.00	0	0	1,438	4,153	5,591
22-1125-0006	ECE Laboratory Fees	0	0.00	0	0.00	0	0	0	5,000	5,000
22-1125-0101	ECE Laboratory Fees-Omaha	0	0.00	0	0.00	0	0	0	4,000	4,000
<b>TOTAL</b>		<b>130,329</b>	<b>0.91</b>	<b>1,229,679</b>	<b>22.09</b>	<b>307,393</b>	<b>0</b>	<b>1,667,401</b>	<b>272,975</b>	<b>1,940,376</b>

**UNL-Federal Advance-717 Federal/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	
		FTE	Dollar	FTE						
25-1123-0028001	NSF CAREER Adipocytic Mechanotransductio	0	0.00	33,004	1.00	2,165	0	35,169	0	35,169
<b>TOTAL</b>		<b>0</b>	<b>0.00</b>	<b>33,004</b>	<b>1.00</b>	<b>2,165</b>	<b>0</b>	<b>35,169</b>	<b>0</b>	<b>35,169</b>

**UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	
		FTE	Dollar	FTE						
26-1107-0086001	Keith Klaasmeyer/Othmer Chair-Rilett	7,500	0.00	0	0.00	0	0	7,500	0	7,500
26-1107-0087001	Othmer Match for Klaasmeyer Fund-Rilett	7,500	0.00	0	0.00	1,654	0	9,154	0	9,154
26-1107-0146001	Voelte/Keegan Othmer Chair-Linzell	7,500	0.00	0	0.00	0	0	7,500	0	7,500
26-1107-0147001	Othmer Match for Voelte/Keegan-Linzell	7,500	0.00	0	0.00	1,682	0	9,182	0	9,182

COST OBJECT LISTING BY SUB PROGRAM  
 2018-2019 GENERAL OPERATING BUDGET  
 UNIVERSITY OF NEBRASKA - LINCOLN  
 Excluding IANR and NCTA

**SUBPROGRAM #/NAME: 11 College of Engineering and Technology**

**UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted**

COST OBJECT	Dollar	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE	Dollar					
27-1101-0013001	Richard L McNeel Prof Engr-Wei	20,000	0.00	0	0.00	0	0	20,000	0	20,000
27-1101-0020009	Coll Prof Elmer Koch	10,000	0.00	0	0.00	-5	0	9,995	0	9,995
27-1106-0006001	Anderson Fund Prof-Saraf; Ravi	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-1106-0007001	COE Distinguished Prof of CE-Viljoen	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-1106-0020010	College Prof William Velander	15,000	0.00	0	0.00	1,837	0	16,837	0	16,837
27-1107-0004001	Brightfelt College Professor-Nowak	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-1108-0001001	Henson College Prof - Dwyer; Matt	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-1108-0003002	Goddard Distinguished Scholar	10,000	0.00	0	0.00	932	0	10,932	0	10,932
27-1111-0003001	Dist Engr College Professor-Rajurkar	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-1122-0009001	Durham Dist Prof-Puckett	0	0.00	15,000	0.00	0	0	15,000	0	15,000
27-1123-0004001	MECHANICAL/MATERIAL ENGR	5,100	0.00	0	0.00	723	0	5,823	0	5,823
27-1123-0005001	McBroom Fund Prof - Dzenis	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-1123-0006003	Faculty Fellow Brightfelt - Turner	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-1123-0006004	Faculty Fellow Brightfelt - Shield	0	0.00	15,000	0.00	0	0	15,000	0	15,000
27-1123-0007001	MECHANICAL/MATERIAL ENGR	5,100	0.00	0	0.00	739	0	5,839	0	5,839
27-1123-0015001	Lederer Engineering Prof - Farritor	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-1125-0001002	Mohr Distinguished Prof - Ianno	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-1125-0001003	Blackman Distinguished Prof - Chooibneh	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-1125-0001004	J A Woollam Dist Prof-Schubert	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-1125-0003001	Henson Fund Prof - Sharif	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-1125-0004001	Lott College Prof - Lu	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-1125-0006001	Kingery College Prof - Alexander	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-1125-0021001	Omar H Heins Prof-Perez	0	0.00	20,000	0.00	0	0	20,000	0	20,000
<b>TOTAL</b>		<b>250,200</b>	<b>0.00</b>	<b>50,000</b>	<b>0.00</b>	<b>7,562</b>	<b>0</b>	<b>307,762</b>	<b>0</b>	<b>307,762</b>
<b>SUB PROGRAM TOTAL</b>		<b>21,985,398</b>	<b>163</b>	<b>10,428,013</b>	<b>143</b>	<b>5,477,909</b>	<b>0</b>	<b>37,891,320</b>	<b>1,887,516</b>	<b>39,778,836</b>

**SUBPROGRAM #/NAME: 12 Research**

**UNL-State General Fund-711 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE	Dollar					
21-1201-0001	Vice Chan For Research Support Serv	0	0.00	757,412	4.65	163,091	0	920,503	0	920,503
21-1205-0006	Office of Sponsored Programs-Post Award	0	0.00	888,624	15.00	373,425	0	1,262,049	0	1,262,049
21-1206-0001	Research Council	0	0.00	8,314	0.15	3,189	0	11,503	0	11,503
21-1209-0002	Rsch Compliance Srv-Human Subjects Irb	0	0.00	161,576	3.00	46,592	0	208,168	0	208,168
21-1219-0001	Brain, Biology & Behavior	15,210	0.00	185,309	1.00	18,236	0	218,755	0	218,755
21-1220-5101	POE-NE Ctr Virology	0	0.00	121,558	2.41	0	0	121,558	38,240	159,798
21-1220-5103	POE-NCV Wiebe	86,906	1.00	0	0.00	0	0	86,906	0	86,906
21-1220-5104	POE-NCV / An Sci-Vu	117,093	1.00	0	0.00	0	0	117,093	0	117,093
<b>TOTAL</b>		<b>219,209</b>	<b>2.00</b>	<b>2,122,793</b>	<b>26.20</b>	<b>604,533</b>	<b>0</b>	<b>2,946,535</b>	<b>38,240</b>	<b>2,984,775</b>

**UNL-State General Fund-711 Revolving/Designated**

COST OBJECT	Dollar	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE	Dollar					
22-1209-0002	Life Science Annex	0	0.00	251,082	6.90	31,414	0	282,496	0	282,496
22-1219-0002	UNL Brain Imaging Center	0	0.00	83,955	1.33	22,338	0	106,293	0	106,293
22-1219-0006	CB3 Programmer	0	0.00	32,988	0.50	4,165	0	37,153	0	37,153
22-1223-0003	Methodology & Evaluation Core Facility	0	0.00	177,234	4.00	87,549	0	264,783	0	264,783

COST OBJECT LISTING BY SUB PROGRAM  
 2018-2019 GENERAL OPERATING BUDGET  
 UNIVERSITY OF NEBRASKA - LINCOLN  
 Excluding IANR and NCTA

SUBPROGRAM #/NAME: 12 Research

<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>545,259</b>	<b>12.73</b>	<b>145,466</b>	<b>0</b>	<b>690,725</b>	<b>0</b>	<b>690,725</b>
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**UNL-State General Fund-711 Cash & Student Contracts/Designated**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
21-1201-4001 Vice Chan For Research F&A	0	0.00	602,587	5.33	0	0	602,587	0	602,587
21-1201-4102 VCR: Research Info Systems F&A	0	0.00	201,308	3.00	0	0	201,308	0	201,308
21-1201-4103 VCR Communications F&A	0	0.00	173,664	2.75	0	0	173,664	0	173,664
21-1201-4105 VCR Rsch Finance F&A	0	0.00	133,214	2.30	0	0	133,214	0	133,214
21-1201-4106 VCR Corporate & Foundation Relations F&A	0	0.00	166,846	2.00	0	0	166,846	0	166,846
21-1205-4005 Office of Proposal Development F&A	0	0.00	415,413	6.00	0	0	415,413	0	415,413
21-1205-4006 Office of Sponsored Programs-Post F&A	0	0.00	887,457	11.00	0	0	887,457	0	887,457
21-1209-4001 Research Compliance-Animal Care F&A	0	0.00	408,246	4.00	0	0	408,246	0	408,246
21-1209-4002 Research Compliance-Human Subjects F&A	0	0.00	255,852	4.00	0	0	255,852	0	255,852
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>3,244,587</b>	<b>40.38</b>	<b>0</b>	<b>0</b>	<b>3,244,587</b>	<b>0</b>	<b>3,244,587</b>

**UNL-Federal Letter of Credit-716 Federal/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
24-1220-0004004 LAB SCIENCE CORE Dr West	0	0.00	13,041	0.30	8,151	0	21,192	0	21,192
24-1220-0005001 NIH Antiviral BAF vs Poxvirus & HSV1	0	0.00	35,488	1.00	11,135	0	46,623	0	46,623
24-1220-0011001 NIH Mucosal Deliv of Ebola Inhibitor	0	0.00	15,344	0.50	2,309	0	17,653	0	17,653
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>63,873</b>	<b>1.80</b>	<b>21,595</b>	<b>0</b>	<b>85,468</b>	<b>0</b>	<b>85,468</b>

**UNL-Federal Advance-717 Federal/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
25-1215-0123002 DOE Analysis of Mech of Sorgh Schachtman	0	0.00	33,946	1.00	13,793	0	47,739	0	47,739
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>33,946</b>	<b>1.00</b>	<b>13,793</b>	<b>0</b>	<b>47,739</b>	<b>0</b>	<b>47,739</b>

**UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
26-1215-0102001 Wash ST (NSF) Biochemical Deciphering Oi	43,525	1.00	0	0.00	4,912	0	48,437	0	48,437
26-1215-0151001 NE Soybean Enhancing Soybean Germplasm T	0	0.00	45,941	1.00	0	0	45,941	0	45,941
26-1217-0001001 NPPD-Energy Sciences Research Center	0	0.00	81,453	1.25	10,629	0	92,082	0	92,082
26-1219-0015001 DEL UNIV RII Track2 FEC Neural Networks	0	0.00	32,988	0.50	11,387	0	44,375	0	44,375
26-1219-0016001 Boystown Exec Control in Adolescent Sub	0	0.00	68,738	1.50	21,008	0	89,746	0	89,746
26-1220-0023001 NPB Nasal Muc Vaccine for Flu Swine	0	0.00	32,804	1.00	3,032	0	35,836	0	35,836
26-1220-0024001 NPB Protect Against Swine Flu Infect	0	0.00	15,344	0.50	3,325	0	18,669	0	18,669
26-1220-0028001 CREIGHTON Long-Acting Nanoparticles	0	0.00	7,308	0.15	3,638	0	10,946	0	10,946
26-1220-0030001 WISTAR Beat-HIV Collaborative	0	0.00	13,642	0.28	0	0	13,642	0	13,642
26-1220-0031001 WYO Impact of FC N-Gly on HIV	0	0.00	16,078	0.33	6,017	0	22,095	0	22,095
26-1220-0038001 DELAWARE Framework of Connections	0	0.00	14,815	0.50	4,686	0	19,501	0	19,501
27-1201-0006001 Mohr Fund Excellence-Paul; P	0	0.00	10,000	0.00	0	0	10,000	0	10,000
<b>TOTAL</b>	<b>43,525</b>	<b>1.00</b>	<b>339,111</b>	<b>7.01</b>	<b>68,634</b>	<b>0</b>	<b>451,270</b>	<b>0</b>	<b>451,270</b>

<b>SUB PROGRAM TOTAL</b>	<b>262,734</b>	<b>3</b>	<b>6,349,569</b>	<b>89</b>	<b>854,021</b>	<b>0</b>	<b>7,466,324</b>	<b>38,240</b>	<b>7,504,564</b>
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SUBPROGRAM #/NAME: 14 College of Journalism and Mass Communication

COST OBJECT LISTING BY SUB PROGRAM  
 2018-2019 GENERAL OPERATING BUDGET  
 UNIVERSITY OF NEBRASKA - LINCOLN  
 Excluding IANR and NCTA

**SUBPROGRAM #/NAME: 14 College of Journalism and Mass Communication**

**UNL-State General Fund-711 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE	Dollar					
21-1401-0001 Dean College Of Journalism	166,586	3.25	999,339	16.65	278,117	0	1,444,042	5,232	1,449,274	
21-1401-0002 Dean College Of Journalism Travel	0	0.00	0	0.00	0	0	0	12,000	12,000	
21-1402-0001 Journalism General	93,351	1.88	0	0.00	15,155	0	108,506	25,267	133,773	
21-1402-5102 POE Journalism-Enhanced Visual Lit	66,785	1.00	0	0.00	0	0	66,785	0	66,785	
21-1402-5701 Journalism Gen Dist Ed	0	0.00	0	0.00	0	0	0	100,000	100,000	
21-1402-5702 CoJMC-Dist Ed- Eqp	0	0.00	0	0.00	0	0	0	150,000	150,000	
21-1402-5704 CoJMC-Dist Ed-Comm	0	0.00	8,000	0.15	0	0	8,000	170,791	178,791	
21-1405-0001 Advertising	1,150,751	15.50	25,897	0.25	276,639	0	1,453,287	17,663	1,470,950	
21-1406-0001 Broadcasting	581,005	7.00	97,077	2.20	166,423	0	844,505	28,362	872,867	
21-1407-0001 News And Editorial	883,517	9.13	29,214	0.42	196,149	0	1,108,880	19,207	1,128,087	
21-1408-0001 Graduate Journalism	0	0.00	5,000	0.00	839	0	5,839	0	5,839	
<b>TOTAL</b>	<b>2,941,995</b>	<b>37.75</b>	<b>1,164,527</b>	<b>19.67</b>	<b>933,322</b>	<b>0</b>	<b>5,039,844</b>	<b>528,522</b>	<b>5,568,366</b>	

**UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted**

COST OBJECT	Dollar	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE	Dollar					
26-1401-0003001 Buffett Fund Prof-Thorson; Bruce	5,000	0.00	0	0.00	0	0	5,000	0	5,000	
26-1407-0001001 Huse News-Editorial/Othmer Prof-Weber; J.	10,000	0.00	0	0.00	0	0	10,000	0	10,000	
26-1407-0002001 Othmer Match Huse News-Editor Prof-Weber	10,000	0.00	0	0.00	0	0	10,000	0	10,000	
27-1401-1831001 Roper Dean Professorship-Marron	15,000	0.00	0	0.00	722	0	15,722	0	15,722	
27-1401-2705001 Hitchcock Professor in Journalism-McCoy	10,000	0.00	0	0.00	0	0	10,000	0	10,000	
27-1407-2236001 Fred A & Gladys Seaton Fund	20,000	0.00	0	0.00	0	0	20,000	0	20,000	
27-1407-4599001 Pike Fund Professorship	10,000	0.00	0	0.00	0	0	10,000	0	10,000	
<b>TOTAL</b>	<b>80,000</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>722</b>	<b>0</b>	<b>80,722</b>	<b>0</b>	<b>80,722</b>	

**SUB PROGRAM TOTAL      3,021,995            38      1,164,527            20      934,044            0      5,120,566            528,522            5,649,088**

**SUBPROGRAM #/NAME: 15 College of Law**

**UNL-State General Fund-711 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE	Dollar					
21-1501-0001 College Of Law	4,492,019	28.69	1,388,235	21.51	1,291,856	0	7,172,110	39,561	7,211,671	
21-1502-0004 Space Law	237,539	1.50	84,006	1.50	55,082	0	376,627	93,764	470,391	
21-1502-0008 Law Gen-Applic Fees Supp	0	0.00	0	0.00	0	0	0	24,000	24,000	
21-1502-5101 POE-Water Resources-Law	109,817	0.66	0	0.00	0	0	109,817	0	109,817	
21-1502-5801 Space Law OnLine LLM-Diff Tuition	121,463	0.00	28,611	0.50	0	0	150,074	0	150,074	
21-1505-0001 Schmid Law Library	502,040	6.00	193,001	6.00	176,181	0	871,222	235,008	1,106,230	
21-1506-0001 Law Review	0	0.00	0	0.00	0	0	0	5,518	5,518	
<b>TOTAL</b>	<b>5,462,878</b>	<b>36.85</b>	<b>1,693,853</b>	<b>29.51</b>	<b>1,523,119</b>	<b>0</b>	<b>8,679,850</b>	<b>397,851</b>	<b>9,077,701</b>	

**UNL-State General Fund-711 Revolving/Designated**

COST OBJECT	Dollar	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE	Dollar					
22-1501-0001 Law College-Prof Skills Lab Fee	40,961	2.00	29,947	1.00	0	0	70,908	64,527	135,435	
22-1502-0002 Space Law LLM Tech Fee	0	0.00	0	0.00	0	0	0	5,976	5,976	
22-1505-0001 Law Library Laboratory Fees	0	0.00	0	0.00	0	0	0	600,000	600,000	
22-1506-0001 Law Review - Revolving	0	0.00	9,239	0.24	2,007	0	11,246	37,588	48,834	
<b>TOTAL</b>	<b>40,961</b>	<b>2.00</b>	<b>39,186</b>	<b>1.24</b>	<b>2,007</b>	<b>0</b>	<b>82,154</b>	<b>708,091</b>	<b>790,245</b>	

COST OBJECT LISTING BY SUB PROGRAM  
 2018-2019 GENERAL OPERATING BUDGET  
 UNIVERSITY OF NEBRASKA - LINCOLN  
 Excluding IANR and NCTA

**SUBPROGRAM #/NAME: 15 College of Law**

**UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	
		FTE	Dollar	FTE						
26-1502-0051001	Perlman/Othmer Professorship	15,000	0.00	0	0.00	0	0	15,000	0	15,000
26-1502-0052001	Othmer Match-Perlman Professorship	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-1502-0004001	Cline Willams Professorship	5,955	0.00	0	0.00	0	0	5,955	0	5,955
27-1502-0006001	Kutak Professorship	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-1502-0008001	Welpton Regents Professorship	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-1502-0009001	Dunlap Professorship	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-1502-0010001	Steinhart Professorship	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-1502-0011001	Larson Professorship - a	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-1502-0011002	Larson Professorship - b	15,000	0.00	0	0.00	281	0	15,281	0	15,281
27-1502-0011003	Larson Professorship - c	11,000	0.00	0	0.00	386	0	11,386	0	11,386
27-1502-0013001	Spencer Professorship	5,000	0.00	0	0.00	0	0	5,000	0	5,000
27-1502-0015001	Grether Professorship	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-1502-0021001	General Administrative - Law College	0	0.00	10,000	0.00	0	0	10,000	0	10,000
27-1502-0037001	Schmoker Professorship	0	0.00	15,000	0.00	0	0	15,000	0	15,000
27-1502-0043001	Hevelone Professorship	4,000	0.00	0	0.00	0	0	4,000	0	4,000
27-1502-0053001	Warren Wise Professorship	5,000	0.00	0	0.00	0	0	5,000	0	5,000
27-1502-0072001	Berkshire Professorship	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-1502-0080001	Conroy Professorship	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-1502-0117001	E-Clinic Staff	0	0.00	15,616	0.50	2,883	0	18,499	0	18,499
27-1502-0118001	E-Clinic	0	0.00	2,000	0.00	338	0	2,338	0	2,338
27-1502-0120001	Applied Ethics Fund	0	0.00	21,357	0.50	2,188	0	23,545	0	23,545
27-1502-0129001	Kauffman Lgl Writing	1,000	0.00	0	0.00	506	0	1,506	0	1,506
27-1502-0157001	Haggart/Work Professorship	15,000	0.00	0	0.00	0	0	15,000	0	15,000
<b>TOTAL</b>		<b>201,955</b>	<b>0.00</b>	<b>63,973</b>	<b>1.00</b>	<b>6,582</b>	<b>0</b>	<b>272,510</b>	<b>0</b>	<b>272,510</b>
<b>SUB PROGRAM TOTAL</b>		<b>5,705,794</b>	<b>39</b>	<b>1,797,012</b>	<b>32</b>	<b>1,531,708</b>	<b>0</b>	<b>9,034,514</b>	<b>1,105,942</b>	<b>10,140,456</b>

**SUBPROGRAM #/NAME: 16 University Libraries**

**UNL-State General Fund-711 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	
		FTE	Dollar	FTE						
21-1601-0001	Library Salaries	2,897,096	38.80	4,293,515	87.05	2,048,383	0	9,238,994	0	9,238,994
21-1602-0001	Library General (Parent)	0	0.00	0	0.00	0	0	188,812	188,812	188,812
21-1602-0004	Libr Gen-Computer Maint & Supply	0	0.00	0	0.00	0	0	180,557	180,557	180,557
21-1602-0007	Libr-Depository Bond Debt Srv	0	0.00	0	0.00	0	0	94,432	94,432	94,432
21-1602-5701	Libr 110 Intro-Dist Ed	0	0.00	0	0.00	0	0	72	72	72
21-1605-0001	Library Books	0	0.00	0	0.00	0	0	300,000	300,000	300,000
21-1606-0001	Library Periodicals	0	0.00	0	0.00	0	0	2,024,316	2,024,316	2,024,316
21-1607-0001	Library Binding	0	0.00	0	0.00	0	0	50,000	50,000	50,000
21-1620-5102	POE Libr Cnt Digital Rsch Humanities	19,564	0.00	201,565	3.40	0	0	221,129	79,254	300,383
<b>TOTAL</b>		<b>2,916,660</b>	<b>38.80</b>	<b>4,495,080</b>	<b>90.45</b>	<b>2,048,383</b>	<b>0</b>	<b>9,460,123</b>	<b>2,917,443</b>	<b>12,377,566</b>

**UNL-State General Fund-711 Revolving/Designated**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	
		FTE	Dollar	FTE						
22-1602-0003	Library General Interlibrary Loan Servic	0	0.00	0	0.00	0	0	20,000	20,000	20,000
22-1602-0005	Student Tech Fee-Small	0	0.00	0	0.00	0	0	25,000	25,000	25,000
22-1602-0006	Student Tech Fee-Operations	0	0.00	85,085	1.00	12,653	0	97,738	61,949	159,687
22-1602-0008	Special Collections Auxiliary	0	0.00	0	0.00	0	0	1,500	1,500	1,500



COST OBJECT LISTING BY SUB PROGRAM  
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 UNIVERSITY OF NEBRASKA - LINCOLN  
 Excluding IANR and NCTA

**SUBPROGRAM #/NAME: 16 University Libraries**

**UNL-State General Fund-711 Revolving/Designated**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
22-1602-0013 Lib Gen-Fines Revolving	0	0.00	0	0.00	0	0	0	30,000	30,000
22-1602-0014 Lib Gen-Credit Hour Fee	0	0.00	0	0.00	0	0	0	4,000,000	4,000,000
22-1605-0001 Library Books Lost Book Revolving	0	0.00	0	0.00	0	0	0	5,000	5,000
22-1607-0001 Library Binding Revolving Opers	0	0.00	0	0.00	0	0	0	13,000	13,000
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>85,085</b>	<b>1.00</b>	<b>12,653</b>	<b>0</b>	<b>97,738</b>	<b>4,156,449</b>	<b>4,254,187</b>

**UNL-State General Fund-711 Cash & Student Contracts/Designated**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
21-1602-4007 Libr Gen-Acquisition F&A	0	0.00	0	0.00	0	0	0	2,000,000	2,000,000
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>2,000,000</b>

**UNL-Federal Advance-717 Federal/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
25-1620-0027001 NEH Natl Digital Newspaper P3	0	0.00	34,753	1.00	3,642	0	38,395	0	38,395
25-1620-0032001 NEH DV-Leaves of Grass	16,231	0.30	0	0.00	3,294	0	19,525	0	19,525
<b>TOTAL</b>	<b>16,231</b>	<b>0.30</b>	<b>34,753</b>	<b>1.00</b>	<b>6,936</b>	<b>0</b>	<b>57,920</b>	<b>0</b>	<b>57,920</b>

**UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
27-1602-0118001 Nu Fnd Willa Cather for Library	0	0.00	42,125	1.00	4,038	0	46,163	0	46,163
27-1620-0003001 Robert Allington Library Fund	62,817	1.00	0	0.00	7,358	0	70,175	0	70,175
27-1620-0021001 NU Fdn NEH Challenge-We the People	0	0.00	0	0.00	812	0	812	0	812
<b>TOTAL</b>	<b>62,817</b>	<b>1.00</b>	<b>42,125</b>	<b>1.00</b>	<b>12,208</b>	<b>0</b>	<b>117,150</b>	<b>0</b>	<b>117,150</b>

**UNL-Auxiliary-719 Auxiliaries & Services/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
23-1608-0001 Libr Access Equip-Auxiliary	0	0.00	0	0.00	0	0	0	10,000	10,000
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>

**SUB PROGRAM TOTAL      2,995,708      40      4,657,043      93      2,080,180      0      9,732,931      9,083,892      18,816,823**

**SUBPROGRAM #/NAME: 17 College of Education and Human Sciences**

**UNL-State General Fund-711 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
21-1701-0001 Dean Col Ed & Human Sci	2,747	0.01	1,231,595	15.48	308,594	0	1,542,936	53,142	1,596,078
21-1702-0001 Col Ed & Human Sci General	758,945	1.00	826,046	13.22	225,314	0	1,810,305	266,730	2,077,035
21-1702-0002 Ed/Human Sci Gen Travel	0	0.00	0	0.00	0	0	0	53,277	53,277
21-1702-0003 Ed/Human Sci Gen Faculty Recruiting	0	0.00	0	0.00	0	0	0	4,014	4,014
21-1702-0012 CEHS Student Recruitment	0	0.00	43,376	1.00	12,102	0	55,478	0	55,478
21-1702-0013 CEHS Student Services Center	0	0.00	439,719	9.00	177,089	0	616,808	0	616,808
21-1702-5701 CEHS Deliv Fees&Tuition-Dist Ed	0	0.00	0	0.00	0	0	0	1,663,629	1,663,629
21-1706-0001 Educational Admin	917,223	10.30	259,864	3.17	316,192	0	1,493,279	60,191	1,553,470
21-1707-0001 Educational Psychology	2,046,179	21.90	589,319	14.60	541,761	0	3,177,259	60,677	3,237,936

COST OBJECT LISTING BY SUB PROGRAM  
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 UNIVERSITY OF NEBRASKA - LINCOLN  
 Excluding IANR and NCTA

**SUBPROGRAM #/NAME: 17 College of Education and Human Sciences**

**UNL-State General Fund-711 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
21-1708-0001 Teaching Learning & Teacher Education	2,438,580	28.63	554,959	13.00	604,286	0	3,597,825	133,802	3,731,627
21-1708-5102 POE-TLTE / CSMCE	13,812	0.10	0	0.00	0	0	13,812	0	13,812
21-1708-5103 POE-TLTE NU Teach-Sci Rm	130,183	2.01	0	0.00	0	0	130,183	0	130,183
21-1710-0001 Spec Educ&Communication Disorders	1,355,588	15.30	193,326	1.81	437,414	0	1,986,328	0	1,986,328
21-1713-0001 Pixel Lab	0	0.00	177,094	4.20	33,819	0	210,913	8,258	219,171
21-1714-1002 CYFS-Grad Stdt Travel	0	0.00	0	0.00	9,529	0	9,529	0	9,529
21-1714-5102 Chld Youth Fam Schl POE	106,731	1.14	119,845	2.41	0	0	226,576	0	226,576
21-1714-5103 POE-CYFS/MAP-Faculty Support	55,197	0.00	0	0.00	0	0	55,197	0	55,197
21-1727-0001 Child Youth & Fam Studies	1,301,103	15.72	227,146	5.49	371,571	0	1,899,820	86,677	1,986,497
21-1727-5102 POE Educare Master Teacher	49,322	1.00	0	0.00	0	0	49,322	41,055	90,377
21-1736-0001 Nutrition & Health Sciences	1,123,309	12.55	176,019	2.11	297,205	0	1,596,533	14,871	1,611,404
21-1736-0002 NHS- HRTM Teaching	0	0.00	0	0.00	47,510	0	47,510	0	47,510
21-1736-5102 POE Nutr Health Sci Genomics	103,555	1.34	0	0.00	0	0	103,555	0	103,555
21-1737-0001 Textiles Merchandising & Fashion Design	499,916	5.55	181,122	1.69	152,138	0	833,176	30,873	864,049
21-1767-0001 TMSD International Quilt Study Center	0	0.00	52,463	0.98	33,490	0	85,953	4,000	89,953
21-1767-0002 TMSD/IQSC Chancellor Funding	0	0.00	0	0.00	37,567	0	37,567	0	37,567
<b>TOTAL</b>	<b>10,902,390</b>	<b>116.55</b>	<b>5,071,893</b>	<b>88.17</b>	<b>3,605,581</b>	<b>0</b>	<b>19,579,864</b>	<b>2,481,196</b>	<b>22,061,060</b>

**UNL-State General Fund-711 Revolving/Designated**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
22-1702-0001 CEHS GPIdea Funds	0	0.00	0	0.00	0	0	0	78,980	78,980
22-1702-0002 CEHS Gen-Student Tech Fee	0	0.00	0	0.00	0	0	0	125,527	125,527
22-1702-0005 CEHS Gen-Talent Golf Tournament	0	0.00	0	0.00	0	0	0	11,500	11,500
22-1702-1001 CEHS GPIdea Dean Funds	0	0.00	122,767	2.52	17,003	0	139,770	0	139,770
22-1705-1001 CEHS Grad Std-ALTC	0	0.00	0	0.00	0	0	0	1,000	1,000
22-1706-0001 Educational Admin Bur Ed Rsch & Service	0	0.00	0	0.00	0	0	0	58,326	58,326
22-1707-0001 Educational Psychology Testing	0	0.00	16,085	0.25	0	0	16,085	0	16,085
22-1707-0002 Educational Psychology Lab Fees	0	0.00	0	0.00	0	0	0	7,000	7,000
22-1708-0006 TLTE-Prof Services-Moeller	0	0.00	0	0.00	0	0	0	1,500	1,500
22-1710-0001 Spec Educ&Communication Clinic	860,890	11.30	119,046	4.30	202,352	0	1,182,288	151,630	1,333,918
22-1710-0003 Spec Educ&Communic Disord Lab Fees	0	0.00	0	0.00	0	0	0	1,000	1,000
22-1713-0001 Pixel Lab Service Center	0	0.00	156,718	4.00	33,081	0	189,799	112,000	301,799
22-1714-0004 CYFS/MAP Academy Combined Srv Ctr	283,253	4.00	208,514	4.00	84,374	0	576,141	0	576,141
22-1727-0002 Child Youth & Fam -Family Resource Cnt	0	0.00	20,435	0.40	4,642	0	25,077	4,500	29,577
22-1727-0004 CYAF Teaching Revolving/GPIDEA	122,199	2.16	10,083	0.32	32,136	0	164,418	0	164,418
22-1736-0002 Nutr & Hlth Sci Teaching Revolving	0	0.00	0	0.00	0	0	0	7,000	7,000
22-1736-0003 NHS Athletic Fund-Rudy	91,185	1.00	0	0.00	19,195	0	110,380	0	110,380
22-1736-1003 NHS Sci Princ of Food Prep Lab Fee	0	0.00	0	0.00	0	0	0	4,000	4,000
22-1736-1004 NHS F&N for Healthy Living Lab Fee	0	0.00	0	0.00	0	0	0	4,000	4,000
22-1736-1051 NHS Dietetic Internship Application	0	0.00	0	0.00	0	0	0	1,800	1,800
22-1736-1053 NHS Exercise Science	0	0.00	0	0.00	0	0	0	10,000	10,000
22-1736-1054 NHS Martial Arts	0	0.00	0	0.00	0	0	0	1,000	1,000
22-1737-0001 Textiles Merchandis & Fashion Design Fee	0	0.00	0	0.00	0	0	0	2,921	2,921
<b>TOTAL</b>	<b>1,357,527</b>	<b>18.46</b>	<b>653,648</b>	<b>15.79</b>	<b>392,783</b>	<b>0</b>	<b>2,403,958</b>	<b>583,684</b>	<b>2,987,642</b>

**UNL-Federal Letter of Credit-716 Federal/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
24-1708-0108001 US EDUC Indigenous Roots	0	0.00	12,211	0.15	6,006	0	18,217	0	18,217

COST OBJECT LISTING BY SUB PROGRAM  
 2018-2019 GENERAL OPERATING BUDGET  
 UNIVERSITY OF NEBRASKA - LINCOLN  
 Excluding IANR and NCTA

**SUBPROGRAM #/NAME: 17 College of Education and Human Sciences**

**UNL-Federal Letter of Credit-716 Federal/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	TOTAL
		FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES	
24-1710-0119002 Parent Connectors Study of Peer Support	145,845	1.71	70,298	1.39	20,197	0	236,340	0	236,340
24-1710-0167001 US ED A Missing Link to a Better Tomorrow	51,348	0.59	33,906	0.65	6,428	0	91,682	0	91,682
24-1714-0070001 US ED Efficacy Getting Ready Intervent	50,990	0.54	5,815	0.10	5,090	0	61,895	0	61,895
24-1714-0122001 US ED Early Learning Network Lead	0	0.00	44,766	1.00	9,742	0	54,508	0	54,508
24-1714-0132001 US ED ELC in Rural & Urban NE	62,994	0.91	214,085	4.96	30,261	0	307,340	0	307,340
24-1714-0134001 US ED CBC with Latino Students: Replicat	0	0.00	183,059	3.66	37,533	0	220,592	0	220,592
24-1714-0162001 DHHS Getting Ready 0-3 Year 3	0	0.00	223,624	4.09	15,492	0	239,116	0	239,116
<b>TOTAL</b>	<b>311,177</b>	<b>3.75</b>	<b>787,764</b>	<b>16.00</b>	<b>130,749</b>	<b>0</b>	<b>1,229,690</b>	<b>0</b>	<b>1,229,690</b>

**UNL-Federal Advance-717 Federal/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	TOTAL
		FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES	
25-1714-0096005 NSF WearTEC Gwen Nugent	11,259	0.12	0	0.00	1,509	0	12,768	0	12,768
25-1714-0141001 IPAS NSF Analysis of CSI Coaching	0	0.00	42,040	0.50	7,527	0	49,567	0	49,567
<b>TOTAL</b>	<b>11,259</b>	<b>0.12</b>	<b>42,040</b>	<b>0.50</b>	<b>9,036</b>	<b>0</b>	<b>62,335</b>	<b>0</b>	<b>62,335</b>

**UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	TOTAL
		FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES	
26-1701-0008001 NE HHS Epidemiology Surveillance Enhance	0	0.00	88,358	1.00	8,750	0	97,108	0	97,108
26-1701-0009001 NE HHS Data Exchange Informatics NUSS	0	0.00	52,796	1.00	13,667	0	66,463	0	66,463
26-1701-0010001 NE HHS Syndromic Surveillance - WHITE	0	0.00	52,770	1.00	10,164	0	62,934	0	62,934
26-1701-0011001 NE HHS Arboviral Ep & Surv - Hamik 2017	0	0.00	56,962	1.00	7,782	0	64,744	0	64,744
26-1701-0012001 NE HHS Influenza Surveillance - Williams	0	0.00	59,266	1.00	9,513	0	68,779	0	68,779
26-1701-0013001 NE HHS Syndromic Sur Epi-Gonzalez-2017	0	0.00	60,436	1.00	8,030	0	68,466	0	68,466
26-1701-0015001 NE HHS Oral Health Epidemiology	0	0.00	54,000	1.00	2,964	0	56,964	0	56,964
26-1701-0016001 NE HHS National Violent Death Reporting	0	0.00	47,468	1.00	3,764	0	51,232	0	51,232
26-1707-0151001 NE HHS Syndromic Surveillance Informatic	0	0.00	52,071	1.00	14,466	0	66,537	0	66,537
26-1707-0160001 NE HHS Immunization Info - Benedict	0	0.00	45,900	1.00	2,509	0	48,409	0	48,409
26-1707-0161001 NE HHS Immunization Info - Klipic	0	0.00	52,848	1.00	9,139	0	61,987	0	61,987
26-1707-0165001 NE HHS Epidemiology Database Manager	0	0.00	33,300	1.00	5,807	0	39,107	0	39,107
26-1708-0115001 NE EDUC Project PARA 2017-2018	0	0.00	45,627	1.00	9,800	0	55,427	0	55,427
26-1710-0101001 FFBH Randomized Clinical Trial InHome	26,238	0.30	10,251	0.19	8,561	0	45,050	0	45,050
26-1710-0150001 FFBH Research Agreement - ACFW and FFB	19,199	0.20	0	0.00	2,979	0	22,178	0	22,178
26-1710-0154001 Brookes Pub Co CISS STTR Phase II	0	0.00	31,836	0.50	11,679	0	43,515	0	43,515
26-1710-0168001 NE ED ASD Network 16-17	0	0.00	159,549	2.00	3,175	0	162,724	0	162,724
26-1710-0177001 NE ED ASD Network 17-18	0	0.00	48,038	1.00	27,277	0	75,315	0	75,315
26-1710-0178001 NE ED Visual Impairment Endorsement 2017	81,921	1.00	0	0.00	7,693	0	89,614	0	89,614
26-1714-0113002 BECI Superintendent ECPYear 4	0	0.00	101,238	1.75	21,502	0	122,740	0	122,740
26-1714-0148001 NDE Multi-Tier Syst Spt Impl Spt Team	86,149	1.00	150,124	2.00	34,773	0	271,046	0	271,046
26-1714-0166001 NDE Getting Ready NE Part C	0	0.00	21,803	0.43	4,960	0	26,763	0	26,763
26-1736-0033001 NOHS NE Consor to Reduce High-Risk Drink	0	0.00	86,403	1.00	13,508	0	99,911	0	99,911
26-1736-0034001 IPAS REGION 6 OCC Block Grant	0	0.00	10,002	0.20	1,226	0	11,228	0	11,228
26-1736-0035001 IPAS REGION 6 Partnership for Success PF	0	0.00	40,009	0.80	4,738	0	44,747	0	44,747
26-1737-0003001 Othmer Match for A James Fund-James; M.	5,000	0.00	0	0.00	1,058	0	6,058	0	6,058
26-1737-6986001 Ardis James/Othmer Prof-James; M.	5,000	0.00	0	0.00	0	0	5,000	0	5,000
27-1702-0699001 Osher Lifelong Learning Endowment	0	0.00	74,018	1.60	11,194	0	85,212	0	85,212
27-1702-1031001 Tinstman Professorship-Carr; T.	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-1702-1388101 B&R Robinson Prof Ext#Stipend	3,000	0.00	0	0.00	0	0	3,000	0	3,000
27-1702-1873001 Joan Jelinek Riebow Fund	0	0.00	50,525	0.50	9,184	0	59,709	0	59,709

COST OBJECT LISTING BY SUB PROGRAM  
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 UNIVERSITY OF NEBRASKA - LINCOLN  
 Excluding IANR and NCTA

**SUBPROGRAM #/NAME: 17 College of Education and Human Sciences**

**UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	
		FTE	Dollar	FTE						
27-1702-3397001	Wes Meierhenry Professorship Stipend	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-1702-3674001	Edith S Greer Professorship Stipend	5,000	0.00	0	0.00	0	0	5,000	0	5,000
27-1702-4276001	Gilmartin Professorship-Heaton; Ruth	5,000	0.00	0	0.00	0	0	5,000	0	5,000
27-1702-5114001	V W Hodder College Prof-Bruning	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-1702-5774201	Melvin & Jane Nore Prof-Scharmann; L.	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-1702-8082001	CEHS General Development	0	0.00	11,574	0.32	3,773	0	15,347	0	15,347
27-1705-0751001	Kit & Dick Schmoker Reading Center	52,626	0.63	0	0.00	6,621	0	59,247	0	59,247
27-1707-0009001	Nclci - Literacy Research	0	0.00	9,800	0.25	1,144	0	10,944	0	10,944
27-1710-5699001	Barkley Trust (W. E. Barkley)	546,965	5.31	377,262	6.54	170,324	0	1,094,551	0	1,094,551
27-1714-0051001	George Holmes University Prof-Sheridan	15,000	0.00	0	0.00	0	0	15,000	0	15,000
27-1727-0019002	Buffett Educare Evaluation	0	0.00	34,498	0.50	8,766	0	43,264	0	43,264
27-1727-4491001	GA Newkirk Prof of Leader-Bischoff; R.	10,000	0.00	0	0.00	0	0	10,000	0	10,000
27-1767-1996001	Robert & Ardis James Curatorship	0	0.00	26,535	0.50	3,833	0	30,368	0	30,368
27-1767-2720101	James Endow Exec Director	0	0.00	40,755	0.40	0	0	40,755	0	40,755
27-1767-3605001	R&A James QH Operations	0	0.00	132,823	2.60	53,968	0	186,791	0	186,791
27-1767-5916001	IQSC Endowment	0	0.00	46,752	1.00	0	0	46,752	0	46,752
27-1767-5916701	IQSC - NEH Challenge Grant	0	0.00	26,534	0.50	9,377	0	35,911	0	35,911
<b>TOTAL</b>	<b>906,098</b>	<b>8.44</b>	<b>2,192,131</b>	<b>37.58</b>	<b>527,668</b>	<b>0</b>	<b>3,625,897</b>	<b>0</b>	<b>3,625,897</b>	

**UNL-Auxiliary-719 Auxiliaries & Services/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	
		FTE	Dollar	FTE						
23-1702-0002	CEHS-OLLI Class Fees	0	0.00	99,145	2.60	26,634	0	125,779	37,000	162,779
23-1712-0001	Buros Institute	182,463	1.59	452,078	7.50	164,017	0	798,558	201,631	1,000,189
23-1712-0002	Buros Center Admin Services	32,550	0.25	16,453	0.33	9,820	0	58,823	0	58,823
23-1712-0004	Buros Psychometric Consulting	0	0.00	305,281	3.83	8,408	0	313,689	0	313,689
23-1727-0001	CYAF Child Development Lab	125,599	3.63	46,491	1.26	61,493	0	233,583	51,438	285,021
23-1767-0002	TMFD IQSC Admin/Operating	0	0.00	57,710	1.23	1,784	0	59,494	38,385	97,879
<b>TOTAL</b>	<b>340,612</b>	<b>5.47</b>	<b>977,158</b>	<b>16.76</b>	<b>272,156</b>	<b>0</b>	<b>1,589,926</b>	<b>328,454</b>	<b>1,918,380</b>	
<b>SUB PROGRAM TOTAL</b>	<b>13,829,063</b>	<b>153</b>	<b>9,724,634</b>	<b>175</b>	<b>4,937,973</b>	<b>0</b>	<b>28,491,670</b>	<b>3,393,334</b>	<b>31,885,004</b>	

**SUBPROGRAM #/NAME: 20 Academic Services & Enrollment Management**

**UNL-State General Fund-711 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	
		FTE	Dollar	FTE						
21-2001-0001	ASEM Dean's Office	0	0.00	799,252	2.00	62,551	0	861,803	0	861,803
21-2001-0201	ASEM Operations and Strategy	0	0.00	81,384	1.00	0	0	81,384	107,650	189,034
21-2001-0301	NCPA	0	0.00	249,519	3.43	0	0	249,519	0	249,519
21-2001-1001	ASEM Business	0	0.00	153,479	3.00	0	0	153,479	0	153,479
21-2001-5701	ASEM Exec-Distance Ed	0	0.00	449,178	10.00	0	0	449,178	46,468	495,646
21-2002-0001	ASEM Marketing	0	0.00	163,475	2.00	0	0	163,475	0	163,475
21-2002-5701	ASEM Marketing Dist Ed	0	0.00	288,854	6.00	0	0	288,854	0	288,854
21-2006-0001	New Student Enrollment	0	0.00	206,605	2.04	0	0	206,605	0	206,605
21-2007-0001	Admissions	0	0.00	464,683	8.00	415,199	0	879,882	0	879,882
21-2007-0006	Admis-Univ Academy	0	0.00	9,157	0.00	156,022	0	165,179	0	165,179
21-2007-0101	External Recruitment	0	0.00	461,410	8.00	0	0	461,410	0	461,410
21-2007-0201	On-Campus Exp	0	0.00	147,037	3.00	0	0	147,037	0	147,037
21-2007-0301	Outreach Programs	0	0.00	155,842	3.00	0	0	155,842	0	155,842

COST OBJECT LISTING BY SUB PROGRAM  
 2018-2019 GENERAL OPERATING BUDGET  
 UNIVERSITY OF NEBRASKA - LINCOLN  
 Excluding IANR and NCTA

**SUBPROGRAM #/NAME: 20 Academic Services & Enrollment Management**

**UNL-State General Fund-711 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
21-2008-0001 Registrar's Office	0	0.00	950,075	26.81	357,284	0	1,307,359	111,974	1,419,333
21-2011-0001 Scholarship/Financial Aid	0	0.00	1,242,109	28.00	428,699	0	1,670,808	82,272	1,753,080
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>5,822,059</b>	<b>106.28</b>	<b>1,419,755</b>	<b>0</b>	<b>7,241,814</b>	<b>348,364</b>	<b>7,590,178</b>

**UNL-State General Fund-711 Revolving/Designated**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
22-2001-0001 ASEM Dean's Revolving	0	0.00	182,136	3.00	2,483	0	184,619	0	184,619
22-2002-0001 ASEM Marketing - Rvlg	0	0.00	196,796	4.00	553	0	197,349	248,900	446,249
22-2006-0001 New Student Enrollment - Rvlg	0	0.00	209,374	2.08	0	0	209,374	216,900	426,274
22-2007-0001 Admissions Rvlg-General Operations	0	0.00	621,286	18.50	247,838	0	869,124	737,900	1,607,024
22-2007-0101 External Recruitment - Rvlg	0	0.00	721,517	18.00	0	0	721,517	0	721,517
22-2007-0201 On-Campus Exp - Rvlg	0	0.00	185,749	5.00	0	0	185,749	141,700	327,449
22-2007-0301 Outreach Programs - Rvlg	0	0.00	41,409	1.00	0	0	41,409	2,150	43,559
22-2007-1103 ADM-International - Rvlg	0	0.00	0	0.00	0	0	0	37,700	37,700
22-2007-1201 Events - Rvlg	0	0.00	0	0.00	0	0	0	49,600	49,600
22-2007-1202 Campus Visits - Rvlg	0	0.00	0	0.00	0	0	0	131,900	131,900
22-2008-0002 Registrar's Office-Athletic Cert Rev	0	0.00	150,278	3.49	46,047	0	196,325	0	196,325
22-2008-0003 Registrar's Office-Tech Fee	0	0.00	145,515	3.00	0	0	145,515	0	145,515
22-2011-0001 Finl Aid-National Srv Trust	0	0.00	66,138	2.00	10,929	0	77,067	0	77,067
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>2,520,198</b>	<b>60.07</b>	<b>307,850</b>	<b>0</b>	<b>2,828,048</b>	<b>1,566,750</b>	<b>4,394,798</b>
<b>SUB PROGRAM TOTAL</b>	<b>0</b>	<b>0</b>	<b>8,342,257</b>	<b>166</b>	<b>1,727,605</b>	<b>0</b>	<b>10,069,862</b>	<b>1,915,114</b>	<b>11,984,976</b>

**SUBPROGRAM #/NAME: 21 Summer Sessions**

**UNL-State General Fund-711 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
21-2105-0001 Summer Sessions	3,818,926	0.00	374,910	0.00	0	0	4,193,836	0	4,193,836
<b>TOTAL</b>	<b>3,818,926</b>	<b>0.00</b>	<b>374,910</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>4,193,836</b>	<b>0</b>	<b>4,193,836</b>
<b>SUB PROGRAM TOTAL</b>	<b>3,818,926</b>	<b>0</b>	<b>374,910</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,193,836</b>	<b>0</b>	<b>4,193,836</b>

**SUBPROGRAM #/NAME: 22 Other Instruction or Research**

**UNL-State General Fund-711 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
21-2209-0001 Air Science	0	0.00	30,293	1.00	14,484	0	44,777	8,373	53,150
21-2210-0001 Military Science	0	0.00	22,518	0.75	7,342	0	29,860	11,758	41,618
21-2211-0001 Naval Science	0	0.00	22,873	0.75	16,720	0	39,593	7,072	46,665
21-2212-0001 Special Events Commencement	0	0.00	4,142	0.20	2,444	0	6,586	183,083	189,669
21-2212-0002 Special Events Convocations	0	0.00	0	0.00	0	0	0	4,006	4,006
21-2212-0003 Special Events Honors Day	0	0.00	0	0.00	0	0	0	14,410	14,410
21-2214-0001 Misc Genera Expens Bad Debt Expens Tuit	0	0.00	0	0.00	0	0	0	500,000	500,000
21-2215-0001 Workstudy Matching Control	0	0.00	152,372	0.00	0	0	152,372	0	152,372
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>232,198</b>	<b>2.70</b>	<b>40,990</b>	<b>0</b>	<b>273,188</b>	<b>728,702</b>	<b>1,001,890</b>

COST OBJECT LISTING BY SUB PROGRAM  
 2018-2019 GENERAL OPERATING BUDGET  
 UNIVERSITY OF NEBRASKA - LINCOLN  
 Excluding IANR and NCTA

**SUBPROGRAM #/NAME: 22 Other Instruction or Research**

**UNL-State General Fund-711 Revolving/Designated**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
22-2299-0010 Budget Adjustmen Revolving Budget Adjus	0	0.00	0	0.00	0	0	0	14,066,192	14,066,192
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,066,192</b>	<b>14,066,192</b>
<b>SUB PROGRAM TOTAL</b>	<b>0</b>	<b>0</b>	<b>232,198</b>	<b>3</b>	<b>40,990</b>	<b>0</b>	<b>273,188</b>	<b>14,794,894</b>	<b>15,068,082</b>

**SUBPROGRAM #/NAME: 23 Student Aid**

**UNL-State General Fund-711 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
21-2313-0001 Univ Tuition Assist Grants	0	0.00	0	0.00	0	0	0	632,327	632,327
21-2313-0002 Need Based Aid-UNOG	0	0.00	0	0.00	0	0	0	2,529,307	2,529,307
21-2313-0003 Need Based Aid-Tuit Assist Pgm	0	0.00	0	0.00	0	0	0	2,107,756	2,107,756
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,269,390</b>	<b>5,269,390</b>
<b>SUB PROGRAM TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,269,390</b>	<b>5,269,390</b>

**SUBPROGRAM #/NAME: 24 International Programs**

**UNL-State General Fund-711 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
21-2402-0002 International Student Fee Supp	0	0.00	119,570	2.00	31,777	0	151,347	0	151,347
21-2405-0001 Education Abroad State Aided	0	0.00	225,658	4.34	52,650	0	278,308	19,620	297,928
21-2407-0001 ISSO-Intrntl Stdt Scholar Office	0	0.00	269,151	6.00	96,292	0	365,443	35,046	400,489
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>614,379</b>	<b>12.34</b>	<b>180,719</b>	<b>0</b>	<b>795,098</b>	<b>54,666</b>	<b>849,764</b>

**UNL-State General Fund-711 Revolving/Designated**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
22-2405-0001 Education Abroad Revolving	0	0.00	109,602	2.66	15,011	0	124,613	0	124,613
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>109,602</b>	<b>2.66</b>	<b>15,011</b>	<b>0</b>	<b>124,613</b>	<b>0</b>	<b>124,613</b>

**UNL-Auxiliary-719 Auxiliaries & Services/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
23-2405-0003 Education Abroad Fees	0	0.00	0	0.00	0	0	0	1,605,000	1,605,000
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,605,000</b>	<b>1,605,000</b>
<b>SUB PROGRAM TOTAL</b>	<b>0</b>	<b>0</b>	<b>723,981</b>	<b>15</b>	<b>195,730</b>	<b>0</b>	<b>919,711</b>	<b>1,659,666</b>	<b>2,579,377</b>

**SUBPROGRAM #/NAME: 25 Instruction Budget Adjustments**

**UNL-State General Fund-711 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
21-2599-0001 BDGT ADJ PERM BDG	311,210	0.00	17,782,679	0.00	0	0	18,093,889	-16,144,039	1,949,850
21-2599-0009 Budget Adj-Strategic Faculty Salary Fund	0	0.00	0	0.00	0	0	0	380,502	380,502
21-2599-0010 Budget Adjust Benefit Variance Allowance	0	0.00	0	0.00	4,012,209	0	4,012,209	0	4,012,209

COST OBJECT LISTING BY SUB PROGRAM  
 2018-2019 GENERAL OPERATING BUDGET  
 UNIVERSITY OF NEBRASKA - LINCOLN  
 Excluding IANR and NCTA

**SUBPROGRAM #/NAME: 25 Instruction Budget Adjustments**

**UNL-State General Fund-711 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
21-2599-0015 Bdgt Adj Ops Var	0	0.00	1,000,000	0.00	0	0	1,000,000	0	1,000,000
21-2599-0020 FY18 BRT/Budget Rescissions	0	0.00	0	0.00	0	0	0	200,155	200,155
21-2599-0021 FY19 BRT/Budget Rescissions	0	0.00	0	0.00	0	0	0	-4,299,279	-4,299,279
21-2599-5701 Budget Adj Distance Ed	0	0.00	0	0.00	0	0	0	2,951,542	2,951,542
<b>TOTAL</b>	<b>311,210</b>	<b>0.00</b>	<b>18,782,679</b>	<b>0.00</b>	<b>4,012,209</b>	<b>0</b>	<b>23,106,098</b>	<b>-16,911,119</b>	<b>6,194,979</b>

**UNL-State General Fund-711 Cash & Student Contracts/Designated**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
21-2599-4007 Budget Adjustm Unalloc F&A	0	0.00	0	0.00	0	0	0	21,155,413	21,155,413
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,155,413</b>	<b>21,155,413</b>

**SUB PROGRAM TOTAL**

<b>311,210</b>	<b>0</b>	<b>18,782,679</b>	<b>0</b>	<b>4,012,209</b>	<b>0</b>	<b>23,106,098</b>	<b>4,244,294</b>	<b>27,350,392</b>
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**SUBPROGRAM #/NAME: 27 Television and Radio**

**UNL-State General Fund-711 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
21-2701-0001 University Television	0	0.00	1,466,105	28.53	654,066	0	2,120,171	15	2,120,186
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>1,466,105</b>	<b>28.53</b>	<b>654,066</b>	<b>0</b>	<b>2,120,171</b>	<b>15</b>	<b>2,120,186</b>

**UNL-State General Fund-711 Revolving/Designated**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
22-2701-0001 University Television Revolving	0	0.00	5,068,181	95.33	854,630	0	5,922,811	1,390,548	7,313,359
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>5,068,181</b>	<b>95.33</b>	<b>854,630</b>	<b>0</b>	<b>5,922,811</b>	<b>1,390,548</b>	<b>7,313,359</b>

**UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
26-2701-2017001 CPB CSG 2017 NETC	0	0.00	654,064	10.80	128,680	0	782,744	0	782,744
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>654,064</b>	<b>10.80</b>	<b>128,680</b>	<b>0</b>	<b>782,744</b>	<b>0</b>	<b>782,744</b>

**SUB PROGRAM TOTAL**

<b>0</b>	<b>0</b>	<b>7,188,350</b>	<b>135</b>	<b>1,637,376</b>	<b>0</b>	<b>8,825,726</b>	<b>1,390,563</b>	<b>10,216,289</b>
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**SUBPROGRAM #/NAME: 28 Museums and Art Gallery**

**UNL-State General Fund-711 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
21-2805-0001 Museum	137,527	1.00	749,959	12.43	312,591	0	1,200,077	0	1,200,077
21-2805-0004 Museum-Trailside	0	0.00	33,799	1.06	8,128	0	41,927	0	41,927
21-2805-0006 Museum-Ashfall Park	0	0.00	50,151	0.77	16,603	0	66,754	34,207	100,961
21-2811-0001 Art Gallery	577	0.00	955,253	18.09	246,877	0	1,202,707	66,836	1,269,543
<b>TOTAL</b>	<b>138,104</b>	<b>1.00</b>	<b>1,789,162</b>	<b>32.35</b>	<b>584,199</b>	<b>0</b>	<b>2,511,465</b>	<b>101,043</b>	<b>2,612,508</b>

COST OBJECT LISTING BY SUB PROGRAM  
 2018-2019 GENERAL OPERATING BUDGET  
 UNIVERSITY OF NEBRASKA - LINCOLN  
 Excluding IANR and NCTA

**SUBPROGRAM #/NAME: 28 Museums and Art Gallery**

**UNL-State General Fund-711 Revolving/Designated**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
22-2805-0001 Museum-Mueller Planetarium	0	0.00	54,545	1.65	7,107	0	61,652	19,635	81,287
22-2805-0003 Museum-Special Projects	0	0.00	12,082	0.31	2,459	0	14,541	8,000	22,541
22-2805-0004 Museum-Ashfall Ed Program	0	0.00	51,783	1.23	9,649	0	61,432	21,773	83,205
22-2811-0001 Sheldon Art Gallery - Art Exhibit Pgm	0	0.00	138,987	3.38	38,279	0	177,266	27,300	204,566
22-2811-0002 Sheldon Art Gallery-Facility/Security Fe	0	0.00	0	0.00	0	0	0	6,500	6,500
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>257,397</b>	<b>6.57</b>	<b>57,494</b>	<b>0</b>	<b>314,891</b>	<b>83,208</b>	<b>398,099</b>

**UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
26-2805-0006001 E F Schramm Fund	0	0.00	14,179	0.29	2,228	0	16,407	0	16,407
26-2805-0009001 Mueller Planetarium Fund	0	0.00	11,521	0.25	1,835	0	13,356	0	13,356
26-2805-0012001 Dolly Hagan Fund	0	0.00	10,699	0.20	545	0	11,244	0	11,244
26-2805-0015021 NDOR Roads 2017-18 Highway Paleo Salvage	0	0.00	104,783	2.00	9,807	0	114,590	0	114,590
26-2805-0017001 Museum Education Department	0	0.00	33,942	0.79	5,267	0	39,209	0	39,209
26-2805-0028001 Encounter Center Operations	0	0.00	2,173	0.05	354	0	2,527	0	2,527
26-2805-0029001 Museum Donations	0	0.00	81,319	1.92	21,702	0	103,021	0	103,021
26-2805-0055001 T Mylan Stout Fund	0	0.00	93,423	2.02	9,283	0	102,706	0	102,706
26-2805-0112001 NET - Exhibits and Virtual Field Trips	0	0.00	46,474	1.18	10,016	0	56,490	0	56,490
27-2811-0007001 Schweser Fund	0	0.00	50,071	1.40	11,950	0	62,021	0	62,021
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>448,584</b>	<b>10.10</b>	<b>72,987</b>	<b>0</b>	<b>521,571</b>	<b>0</b>	<b>521,571</b>

**UNL-Auxiliary-719 Auxiliaries & Services/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
23-2805-0001 Museum Shop	0	0.00	37,860	1.01	9,162	0	47,022	64,476	111,498
23-2805-0002 Museum Shop Trailside	0	0.00	14,815	0.41	4,020	0	18,835	16,303	35,138
23-2805-0003 Ashfall Museum Shop	0	0.00	17,907	0.50	6,588	0	24,495	0	24,495
23-2805-0005 Virtual Field Trips-Morrill Hall	0	0.00	13,146	0.36	2,491	0	15,637	10,123	25,760
23-2805-0006 Virtual Field Trips-Ashfall	0	0.00	4,803	0.14	590	0	5,393	0	5,393
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>88,531</b>	<b>2.42</b>	<b>22,851</b>	<b>0</b>	<b>111,382</b>	<b>90,902</b>	<b>202,284</b>

**SUB PROGRAM TOTAL**

**138,104      1      2,583,674      51      737,531      0      3,459,309      275,153      3,734,462**

**SUBPROGRAM #/NAME: 30 Extended Education**

**UNL-State General Fund-711 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
21-3001-0001 Online & Dist Education	0	0.00	0	0.00	0	0	0	15,101	15,101
21-3005-0001 Instructional Design	0	0.00	0	0.00	0	0	0	39,694	39,694
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54,795</b>	<b>54,795</b>

**UNL-State General Fund-711 Revolving/Designated**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
22-3001-0002 Online & Dist Ed Revolving	0	0.00	947,265	15.00	60,675	0	1,007,940	0	1,007,940
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>947,265</b>	<b>15.00</b>	<b>60,675</b>	<b>0</b>	<b>1,007,940</b>	<b>0</b>	<b>1,007,940</b>



COST OBJECT LISTING BY SUB PROGRAM  
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 UNIVERSITY OF NEBRASKA - LINCOLN  
 Excluding IANR and NCTA

<b>SUB PROGRAM TOTAL</b>	<b>0</b>	<b>0</b>	<b>947,265</b>	<b>15</b>	<b>60,675</b>	<b>0</b>	<b>1,007,940</b>	<b>54,795</b>	<b>1,062,735</b>
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**SUBPROGRAM #/NAME: 32 Research Initiative**

**SUBPROGRAM #/NAME: 33 Facilities Mgmt & Planning**

**UNL-State General Fund-711 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-3301-0010	FMO Administration	0	305,743	0.00	0	0	305,743	2,346	308,089
21-3301-0011	Facilities Business Sys Supp	0	319,488	5.00	118,340	0	437,828	7,900	445,728
21-3301-0012	Sustainability	0	82,438	1.00	22,486	0	104,924	28,810	133,734
21-3301-0043	Facilities Business Operations	0	534,698	9.60	179,463	0	714,161	38,300	752,461
21-3305-0001	Facilities Mgmt Plan & Constrc	0	290,826	0.00	0	0	290,826	61,224	352,050
21-3305-1001	FPC-Mgmt Salaries	0	424,650	4.00	97,892	0	522,542	0	522,542
21-3306-0005	Bldg Rpr & Maint-Control Sys Maint Div	0	3,848,403	58.00	851,923	0	4,700,326	1,541,559	6,241,885
21-3306-0006	BSM Required Deferred Maint	0	0	0.00	0	0	0	208,316	208,316
21-3306-1002	BSM-Mgm Salaries	0	639,412	6.00	144,883	0	784,295	0	784,295
21-3307-0001	Custodial	0	6,239,916	195.00	2,368,272	0	8,608,188	472,457	9,080,645
21-3309-0001	Utility Operations	0	0	0.00	0	0	0	24,473,729	24,473,729
21-3309-0005	Wireless	0	0	0.00	0	0	0	225,000	225,000
21-3309-0006	Energy Conservation	0	379,393	5.00	84,697	0	464,090	77,000	541,090
21-3309-0007	Constant Commissioning	0	339,527	4.00	78,501	0	418,028	70,000	488,028
21-3312-0001	Landscape Services	0	1,277,671	26.38	261,832	0	1,539,503	418,103	1,957,606
21-3312-1001	Landscape Srv-Mgm Sal	0	264,667	3.00	85,767	0	350,434	0	350,434
21-3313-0001	Recycling Program	0	0	0.00	0	0	0	30,000	30,000
21-3313-0002	Waste Management	0	122,583	2.25	23,385	0	145,968	18,784	164,752
21-3314-0001	Rental Physical Plant Property	0	0	0.00	0	0	0	148,939	148,939
<b>TOTAL</b>		<b>0</b>	<b>15,069,415</b>	<b>319.23</b>	<b>4,317,441</b>	<b>0</b>	<b>19,386,856</b>	<b>27,822,467</b>	<b>47,209,323</b>
22-3305-0001	A & E Services	0	3,105,369	45.75	574,933	0	3,680,302	-3,680,302	0
22-3306-0001	Bldg Sys Maint-Service Center Operations	0	2,578,981	54.00	1,596,968	0	4,175,949	-4,175,949	0
22-3307-0001	Custodial Svcs-Service Cntr Operations	0	669,080	22.00	192,720	0	861,800	-861,800	0
22-3312-0001	Landscape Services	0	665,711	18.00	453,208	0	1,118,919	-1,118,919	0

**UNL-Auxiliary-719 Auxiliaries & Services/Restricted**

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
23-3314-0001	Rental Prop Misc Fees & Rental Inc	0	0	0.00	0	0	0	5,000	5,000
23-3314-0007	Rental Property-1901 Y Street	0	0	0.00	0	0	0	25,000	25,000
23-3397-0003	Power Plant Clearing-NuCorp	0	3,609,243	56.40	886,191	0	4,495,434	2,081,517	6,576,951
<b>TOTAL</b>		<b>0</b>	<b>3,609,243</b>	<b>56.40</b>	<b>886,191</b>	<b>0</b>	<b>4,495,434</b>	<b>2,111,517</b>	<b>6,606,951</b>

<b>SUB PROGRAM TOTAL</b>	<b>0</b>	<b>0</b>	<b>25,697,799</b>	<b>515</b>	<b>8,021,461</b>	<b>0</b>	<b>33,719,260</b>	<b>20,097,014</b>	<b>53,816,274</b>
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**SUBPROGRAM #/NAME: 34 Innovation Campus**

**UNL-State General Fund-711 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
21-3406-0001	NIC Bus Service	0	0	0.00	0	0	0	319,000	319,000
<b>TOTAL</b>		<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>319,000</b>	<b>319,000</b>

COST OBJECT LISTING BY SUB PROGRAM  
 2018-2019 GENERAL OPERATING BUDGET  
 UNIVERSITY OF NEBRASKA - LINCOLN  
 Excluding IANR and NCTA

**SUBPROGRAM #/NAME: 34 Innovation Campus**

**UNL-State General Fund-711 Revolving/Designated**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
22-3405-0006 Innov Campus Operating	0	0.00	0	0.00	0	0	0	100,000	100,000
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>
<b>SUB PROGRAM TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>419,000</b>	<b>419,000</b>

**SUBPROGRAM #/NAME: 41 Executive Administration**

**UNL-State General Fund-711 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
21-4101-0001 Chancellor	0	0.00	1,341,238	7.95	254,357	0	1,595,595	199,916	1,795,511
21-4105-0001 Van Brunt Visitor's Center	0	0.00	26,799	0.50	12,468	0	39,267	0	39,267
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>1,368,037</b>	<b>8.45</b>	<b>266,825</b>	<b>0</b>	<b>1,634,862</b>	<b>199,916</b>	<b>1,834,778</b>

**UNL-State General Fund-711 Revolving/Designated**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
22-4105-0001 Van Brunt Visitor's Center-rlvg	0	0.00	26,799	0.50	9,147	0	35,946	0	35,946
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>26,799</b>	<b>0.50</b>	<b>9,147</b>	<b>0</b>	<b>35,946</b>	<b>0</b>	<b>35,946</b>
<b>SUB PROGRAM TOTAL</b>	<b>0</b>	<b>0</b>	<b>1,394,836</b>	<b>9</b>	<b>275,972</b>	<b>0</b>	<b>1,670,808</b>	<b>199,916</b>	<b>1,870,724</b>

**SUBPROGRAM #/NAME: 42 Student Services**

**UNL-State General Fund-711 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
21-4201-0001 Vice Chancellor for Student Affairs	0	0.00	378,482	3.00	56,530	0	435,012	-122,298	312,714
21-4201-0002 V C For Student Affairs Publicat Adviso	0	0.00	8,505	0.15	692	0	9,197	0	9,197
21-4210-0001 TRIO Programs	0	0.00	40,888	0.26	5,209	0	46,097	8,258	54,355
21-4210-0003 SSS/UNL Cost Share Funds	0	0.00	34,063	0.80	15,447	0	49,510	29,881	79,391
21-4213-0001 Conduct & Community Standards	0	0.00	1,970	0.00	0	0	1,970	11,473	13,443
21-4214-0001 Services for Students with Disabilities	0	0.00	126,576	1.00	25,042	0	151,618	1,122	152,740
21-4215-0001 NU City Union Facility Operating	0	0.00	226,050	7.00	111,390	0	337,440	0	337,440
21-4215-0002 NU JGMC Gaughan Utilities	0	0.00	70,385	0.30	3,521	0	73,906	31,292	105,198
21-4215-0003 NU OASIS	0	0.00	241,425	5.50	88,232	0	329,657	42,326	371,983
21-4215-1001 NU East Union Facilities Operating	0	0.00	64,790	2.00	20,506	0	85,296	0	85,296
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>1,193,134</b>	<b>20.01</b>	<b>326,569</b>	<b>0</b>	<b>1,519,703</b>	<b>2,054</b>	<b>1,521,757</b>

**UNL-State General Fund-711 Revolving/Designated**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
22-4201-0007 VCSA-Peer Financial Education Project	0	0.00	39,675	1.00	8,516	0	48,191	8,861	57,052
22-4205-0001 Greek Affairs-Revolving	0	0.00	93,801	1.00	19,333	0	113,134	0	113,134
22-4213-0001 Conduct & Community Standards	0	0.00	445,799	6.00	67,747	0	513,546	0	513,546
22-4214-0001 Vice Chancellor for Student Affairs	0	0.00	473,725	5.97	83,047	0	556,772	0	556,772
22-4214-0002 Services for Students with Disabilities	0	0.00	293,284	6.17	75,076	0	368,360	0	368,360
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>1,346,284</b>	<b>20.14</b>	<b>253,719</b>	<b>0</b>	<b>1,600,003</b>	<b>8,861</b>	<b>1,608,864</b>

COST OBJECT LISTING BY SUB PROGRAM  
 2018-2019 GENERAL OPERATING BUDGET  
 UNIVERSITY OF NEBRASKA - LINCOLN  
 Excluding IANR and NCTA

**SUBPROGRAM #/NAME: 42 Student Services**

**UNL-Federal Letter of Credit-716 Federal/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
24-4210-0019041 US ED 11-12 NE Neb Upward Bound	0	0.00	23,444	1.00	0	0	23,444	0	23,444
24-4210-0025003 US ED 2017-18 Student Support Serv TRIO	0	0.00	207,871	4.09	23,967	0	231,838	0	231,838
24-4210-0025023 US ED 2016-17 SSS TRIO-IT	0	0.00	62,519	1.00	234	0	62,753	0	62,753
24-4210-0026002 US ED 2017-18 Admin Talent Search Prg	0	0.00	236,233	5.09	24,382	0	260,615	0	260,615
24-4210-0027001 US ED 17-18 Classic Upward Bound	0	0.00	99,193	2.29	8,452	0	107,645	0	107,645
24-4210-0028001 US ED 17-18 Upward Bound M/S	0	0.00	101,232	2.29	9,884	0	111,116	0	111,116
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>730,492</b>	<b>15.75</b>	<b>66,919</b>	<b>0</b>	<b>797,411</b>	<b>0</b>	<b>797,411</b>

**UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
27-4207-0001001 Sherwood Fdn Admin Scholarship Pgm	0	0.00	319,213	7.23	0	0	319,213	0	319,213
27-4211-0001001 Un Fdn-Short Term Loan Counseling Fd	0	0.00	61,489	2.00	7,670	0	69,159	0	69,159
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>380,702</b>	<b>9.23</b>	<b>7,670</b>	<b>0</b>	<b>388,372</b>	<b>0</b>	<b>388,372</b>

**UNL-Auxiliary-719 Auxiliaries & Services/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
23-4201-0001 Advocacy and Support-Diversion Program	0	0.00	72,286	1.00	27,636	0	99,922	15,000	114,922
23-4212-0001 University Health Center	0	0.00	0	0.00	0	0	0	10,000,000	10,000,000
23-4215-0004 NU Nebraska Unions	0	0.00	0	0.00	0	0	0	75,000	75,000
23-4215-0005 NU Equipment Reserve Account	0	0.00	0	0.00	0	0	0	100,000	100,000
23-4215-0006 NU Readership Program	0	0.00	0	0.00	0	0	0	190,000	190,000
23-4215-0007 UNL Child Care	0	0.00	1,354,716	26.70	315,167	0	1,669,883	434,287	2,104,170
23-4215-1100 NU City Administration	0	0.00	181,397	2.65	64,487	0	245,884	103,155	349,039
23-4215-1101 NU Student Organizations Financial Serv	0	0.00	79,945	2.00	25,681	0	105,626	9,925	115,551
23-4215-1102 NU Training & Development	0	0.00	0	0.00	0	0	0	21,000	21,000
23-4215-1103 NU Accounting	0	0.00	258,655	4.44	82,496	0	341,151	19,552	360,703
23-4215-1104 NU Comp Tech Support	0	0.00	0	0.00	0	0	0	68,900	68,900
23-4215-1211 NU City Building Operations	0	0.00	199,793	7.50	52,627	0	252,420	643,101	895,521
23-4215-1212 NU City Information Desk	0	0.00	57,781	1.58	1,843	0	59,624	7,250	66,874
23-4215-1213 NU JGMC Facilities	0	0.00	45,378	1.38	14,812	0	60,190	20,460	80,650
23-4215-1214 NU City Bldg Maintenance	0	0.00	171,009	4.00	54,822	0	225,831	158,190	384,021
23-4215-1215 NU City Custodial/Setups	0	0.00	311,903	9.00	90,477	0	402,380	38,450	440,830
23-4215-1216 NU City Reservations	0	0.00	91,042	2.00	46,263	0	137,305	7,150	144,455
23-4215-1217 NU City Cash Office	0	0.00	25,397	0.60	7,843	0	33,240	2,000	35,240
23-4215-1219 NU City Starbucks	0	0.00	228,741	4.40	34,732	0	263,473	289,050	552,523
23-4215-1311 NU SI Student Involvement	0	0.00	198,846	3.83	66,653	0	265,499	106,450	371,949
23-4215-1312 CE Leadership Development	0	0.00	92,522	1.50	19,850	0	112,372	5,900	118,272
23-4215-1313 NU SI Gender Programs	0	0.00	86,772	2.00	14,341	0	101,113	32,527	133,640
23-4215-1314 NU JGMC Administration	0	0.00	182,842	2.21	34,427	0	217,269	120,925	338,194
23-4215-1315 Marketing and Communications	0	0.00	117,932	2.75	26,491	0	144,423	9,650	154,073
23-4215-1316 CE Service Learning	0	0.00	98,668	1.75	18,532	0	117,200	7,000	124,200
23-4215-1317 Civic Engagement Admin	0	0.00	27,215	0.23	7,989	0	35,204	24,400	59,604
23-4215-1318 NU SI Std Organizations	0	0.00	101,262	3.17	24,737	0	125,999	18,675	144,674
23-4215-1322 NU SI LGBTQA Programs	0	0.00	95,176	1.20	23,306	0	118,482	14,000	132,482
23-4215-1325 NU East SI Programs	0	0.00	97,720	2.25	23,905	0	121,625	10,805	132,430
23-4215-1400 NEU East Administration	0	0.00	171,893	4.00	59,850	0	231,743	9,055	240,798
23-4215-1411 NEU East Building Operations	0	0.00	35,000	2.25	866	0	35,866	313,787	349,653
23-4215-1412 NEU Union Crossing	0	0.00	22,000	1.00	960	0	22,960	54,485	77,445

COST OBJECT LISTING BY SUB PROGRAM  
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 UNIVERSITY OF NEBRASKA - LINCOLN  
 Excluding IANR and NCTA

**SUBPROGRAM #/NAME: 42 Student Services**

**UNL-Auxiliary-719 Auxiliaries & Services/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	
		FTE	Dollar	FTE						
23-4215-1414	NEU East Bldg Maintenance	0	0.00	65,496	1.55	26,883	0	92,379	62,000	154,379
23-4215-1415	NEU East Custodial/Setups	0	0.00	118,709	3.50	49,964	0	168,673	14,000	182,673
23-4215-1416	NEU East Reservations	0	0.00	35,838	1.00	17,579	0	53,417	2,500	55,917
23-4215-1820	NEU East Recreation	0	0.00	31,122	1.25	3,965	0	35,087	17,975	53,062
23-4215-2337	NU SI Campus Night Life	0	0.00	13,102	0.00	0	0	13,102	34,700	47,802
23-4216-0001	Campus Recreation	0	0.00	4,467,271	146.83	1,020,534	0	5,487,805	5,177,809	10,665,614
<b>TOTAL</b>		<b>0</b>	<b>0.00</b>	<b>9,137,429</b>	<b>249.51</b>	<b>2,259,718</b>	<b>0</b>	<b>11,397,147</b>	<b>18,239,113</b>	<b>29,636,260</b>
<b>SUB PROGRAM TOTAL</b>		<b>0</b>	<b>0</b>	<b>12,788,041</b>	<b>315</b>	<b>2,914,595</b>	<b>0</b>	<b>15,702,636</b>	<b>18,250,028</b>	<b>33,952,664</b>

**SUBPROGRAM #/NAME: 43 Business and Finance**

**UNL-State General Fund-711 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	
		FTE	Dollar	FTE						
21-4301-0001	V C For Business & Finance	0	0.00	534,328	3.00	124,462	0	658,790	9,957	668,747
21-4306-0001	Campus Planning & Space Management	0	0.00	243,995	3.50	1,195	0	245,190	9,248	254,438
21-4307-0001	Operations/Maintenance Equipment	0	0.00	0	0.00	0	0	0	42,611	42,611
21-4307-0003	Pgm 711Equipment	0	0.00	0	0.00	0	0	0	15,227	15,227
21-4310-0001	Financial Services	0	0.00	262,271	2.00	49,033	0	311,304	8,459	319,763
21-4311-0001	Accounting	0	0.00	791,766	11.70	251,840	0	1,043,606	57,485	1,101,091
21-4312-0001	Budget	0	0.00	233,918	3.00	78,879	0	312,797	5,415	318,212
21-4313-0001	Bursar	0	0.00	265,351	5.00	85,318	0	350,669	28,657	379,326
21-4314-0001	Payroll	0	0.00	713,544	12.00	195,906	0	909,450	28,518	937,968
21-4316-0001	Student Accounts	0	0.00	546,564	12.00	166,846	0	713,410	5,338	718,748
21-4318-0001	Financial Systems	0	0.00	587,044	7.70	153,131	0	740,175	50,000	790,175
21-4325-0001	University Services	0	0.00	245,669	2.50	60,571	0	306,240	0	306,240
21-4326-0001	Procurement Srv	0	0.00	608,153	9.30	149,482	0	757,635	19,681	777,316
21-4326-0002	Procurement Software	0	0.00	0	0.00	0	0	0	302,879	302,879
21-4327-0001	Inventory, Surplus and Asset Management	0	0.00	87,500	2.00	36,913	0	124,413	442	124,855
21-4327-0002	Inventory Surplus Pickup	0	0.00	54,355	1.64	17,712	0	72,067	31,581	103,648
21-4328-0001	Mail Service	0	0.00	355,626	7.50	102,897	0	458,523	40,960	499,483
21-4340-0001	Environmental Health	0	0.00	678,099	9.95	210,860	0	888,959	196,638	1,085,597
21-4340-0004	EHS-Stormwater Mgm Pgm	0	0.00	93,326	1.50	29,131	0	122,457	0	122,457
21-4344-0001	Accounts Payable	0	0.00	289,438	6.65	76,547	0	365,985	0	365,985
21-4345-0001	Travel	0	0.00	95,766	2.50	34,661	0	130,427	0	130,427
21-4360-0001	Police Services-Security & Traffic	0	0.00	711,534	6.70	159,394	0	870,928	134,767	1,005,695
21-4360-1002	Police Services-University Cameras	0	0.00	0	0.00	0	0	0	80,000	80,000
21-4360-1003	Police-Emergency Management	0	0.00	123,736	2.00	24,642	0	148,378	43,350	191,728
21-4360-1004	Police-Compliance & Accreditation	0	0.00	54,708	1.00	10,070	0	64,778	0	64,778
21-4360-1005	Police-Patrol Operations	0	0.00	1,851,693	30.00	458,279	0	2,309,972	0	2,309,972
21-4360-1006	Police-Investigations	0	0.00	129,778	2.00	53,045	0	182,823	0	182,823
21-4360-1007	Police-Dispatch	0	0.00	462,047	9.65	140,339	0	602,386	0	602,386
21-4360-1008	Police-Education & Training	0	0.00	59,850	1.00	25,584	0	85,434	0	85,434
21-4360-1009	Police-Building Access	0	0.00	117,880	3.00	52,520	0	170,400	0	170,400
21-4360-1010	Police-GIS	0	0.00	69,715	0.90	26,515	0	96,230	28,500	124,730
21-4360-1011	Police-Personnel & Public Relations	0	0.00	51,460	1.00	18,019	0	69,479	0	69,479
21-4360-1012	Police-Alarm Servicing	0	0.00	26,865	0.51	40,743	0	67,608	50,000	117,608
21-4370-0001	Human Resources	0	0.00	1,430,932	19.65	385,874	0	1,816,806	116,148	1,932,954
21-4370-1005	NuValues/MarketPay	0	0.00	0	0.00	0	0	0	28,489	28,489

COST OBJECT LISTING BY SUB PROGRAM  
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 UNIVERSITY OF NEBRASKA - LINCOLN  
 Excluding IANR and NCTA

**SUBPROGRAM #/NAME: 43 Business and Finance**

**UNL-State General Fund-711 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
21-4399-0008 Bdgt Adj Oper and Maint Reserve	0	0.00	555,719	0.00	0	0	555,719	246,440	802,159
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>12,332,630</b>	<b>180.84</b>	<b>3,220,408</b>	<b>0</b>	<b>15,553,038</b>	<b>1,580,790</b>	<b>17,133,828</b>

**UNL-State General Fund-711 Revolving/Designated**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
22-4360-0001 UNL Police Srv-Comm Srv Officers Revlg	0	0.00	570,542	14.94	117,469	0	688,011	71,000	759,011
22-4360-0004 UNL Police Special Events	0	0.00	30,643	0.70	52,820	0	83,463	0	83,463
22-4360-0005 UNL CCTV Police Maintenance	0	0.00	90,387	1.51	26,804	0	117,191	44,000	161,191
22-4360-0010 GIS Key & Records Mgmt Srv Cntr	0	0.00	50,806	1.10	0	0	50,806	0	50,806
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>742,378</b>	<b>18.25</b>	<b>197,093</b>	<b>0</b>	<b>939,471</b>	<b>115,000</b>	<b>1,054,471</b>

**UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
26-4360-0013001 LPD-NE Crime Commission Officer	0	0.00	57,682	1.00	0	0	57,682	0	57,682
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>57,682</b>	<b>1.00</b>	<b>0</b>	<b>0</b>	<b>57,682</b>	<b>0</b>	<b>57,682</b>

**UNL-Auxiliary-719 Auxiliaries & Services/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
23-4308-0001 Shared Services	0	0.00	0	0.00	26,996	0	26,996	0	26,996
23-4309-0002 Breslow Ice Hockey Center Operations	0	0.00	0	0.00	0	0	0	584,506	584,506
23-4310-0002 Finl Srv-Card Operations	0	0.00	74,990	1.46	7,863	0	82,853	0	82,853
23-4325-0002 University Srvc-Mgm Info For Travel	0	0.00	0	0.00	0	0	0	455,000	455,000
23-4325-0004 Univ Srv-Director	0	0.00	277,408	3.50	90,767	0	368,175	11,503,160	11,871,335
23-4325-0005 Univ Srv-Business Center	0	0.00	174,100	4.50	76,095	0	250,195	57,000	307,195
23-4326-0001 IT Procurement Services	0	0.00	225,439	3.63	59,281	0	284,720	0	284,720
23-4326-0002 Software Procurement & Deployment	0	0.00	100,670	0.95	17,823	0	118,493	0	118,493
23-4328-0001 Mail Service	0	0.00	132,072	3.40	62,221	0	194,293	2,251,470	2,445,763
23-4332-0001 Parking Lot Services	0	0.00	754,240	12.75	213,677	0	967,917	1,227,291	2,195,208
23-4332-0002 Parking-Stadium Dr Parking Garage	0	0.00	99,658	1.50	11,361	0	111,019	98,800	209,819
23-4332-0003 Parking-17th & R Parking Garage	0	0.00	26,244	1.00	15,937	0	42,181	155,600	197,781
23-4332-0004 Parking - Transit Operations	0	0.00	154,288	0.75	15,245	0	169,533	638,900	808,433
23-4332-0005 Parking - 14 & Avery Garage	0	0.00	0	0.00	0	0	0	101,000	101,000
23-4333-0001 University Fleet Management	0	0.00	209,087	5.53	66,303	0	275,390	2,022,922	2,298,312
23-4333-0002 Univ Fleet Management Equip Reserve	0	0.00	0	0.00	0	0	0	806,692	806,692
23-4333-0007 Univ Fleet Management-Shop Chg	0	0.00	326,310	7.50	87,656	0	413,966	0	413,966
23-4334-0001 Printing Services	0	0.00	928,158	20.05	312,054	0	1,240,212	1,807,151	3,047,363
23-4334-0002 Printing Services-Equipment	0	0.00	0	0.00	0	0	0	18,699	18,699
23-4334-0003 Prnt Serv-Cost per Copy Program	0	0.00	104,450	1.80	35,491	0	139,941	1,067,000	1,206,941
23-4334-0004 Prnt Serv-1700 Y Copy Center	0	0.00	136,682	4.00	50,662	0	187,344	358,600	545,944
23-4334-0005 Prnt Serv-City Union Copy Center	0	0.00	0	0.00	0	0	0	12,400	12,400
23-4334-0006 Prnt Serv-East Union Copy Center	0	0.00	60,544	1.70	12,565	0	73,109	104,000	177,109
23-4335-0001 Courier/Delivery Services	0	0.00	49,819	4.80	5,582	0	55,401	20,166	75,567
23-4336-0001 Moving Services	0	0.00	59,832	1.33	24,762	0	84,594	40,988	125,582
23-4337-0001 Stores - Central Operations	0	0.00	69,770	2.08	28,702	0	98,472	22,198	120,670
23-4337-0005 Univ Stores-Comm Fares	0	0.00	0	0.00	0	0	0	7,600,000	7,600,000
23-4337-0006 Univ Stores-Freight	0	0.00	0	0.00	0	0	0	69,000	69,000

COST OBJECT LISTING BY SUB PROGRAM  
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**SUBPROGRAM #/NAME: 43 Business and Finance**

**UNL-Auxiliary-719 Auxiliaries & Services/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	TOTAL
		FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES	
23-4337-0009 Univ Stores-Health Care/Drug Testing	0	0.00	0	0.00	0	0	0	30,000	30,000
23-4340-0001 Environmental Health Safety	0	0.00	197,596	4.00	20,281	0	217,877	35,000	252,877
23-4342-0001 NCard Office	0	0.00	83,215	2.00	35,420	0	118,635	126,620	245,255
23-4342-0002 NCard Charge Service Fee	0	0.00	101,994	1.50	33,399	0	135,393	0	135,393
23-4342-0003 NCard Equipment	0	0.00	72,208	2.00	12,294	0	84,502	114,000	198,502
23-4346-0001 Passport Office	0	0.00	71,600	2.00	28,036	0	99,636	0	99,636
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>4,490,374</b>	<b>93.73</b>	<b>1,350,473</b>	<b>0</b>	<b>5,840,847</b>	<b>31,328,163</b>	<b>37,169,010</b>
<b>SUB PROGRAM TOTAL</b>	<b>0</b>	<b>0</b>	<b>17,623,064</b>	<b>294</b>	<b>4,767,974</b>	<b>0</b>	<b>22,391,038</b>	<b>33,023,953</b>	<b>55,414,991</b>

**SUBPROGRAM #/NAME: 44 General Expense**

**UNL-State General Fund-711 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	TOTAL
		FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES	
21-4406-0001 Institutional Equity and Compliance	0	0.00	525,289	7.00	124,534	0	649,823	81,275	731,098
21-4406-0002 ADA/Accommodation Resource Cnt	0	0.00	227,590	3.00	0	0	227,590	14,606	242,196
21-4408-0001 Public Relations-News & Info	0	0.00	1,211,539	16.88	342,742	0	1,554,281	3,702	1,557,983
21-4408-0002 Public Relations-Speakers Bureau	0	0.00	0	0.00	0	0	0	7,000	7,000
21-4408-0004 Special Events	0	0.00	0	0.00	0	0	0	58,000	58,000
21-4408-0006 Pub Rel-Student Sponsored Events	0	0.00	0	0.00	0	0	0	10,000	10,000
21-4408-1001 Public Relations-Natl News Media	0	0.00	0	0.00	0	0	0	42,000	42,000
21-4409-0002 Publications Management-Publications	0	0.00	307,126	5.80	126,632	0	433,758	11,289	445,047
21-4409-0003 Publ & Photog-Insti Publications	0	0.00	7,174	0.22	796	0	7,970	22	7,992
21-4420-0001 Memberships And Dues	0	0.00	0	0.00	0	0	0	306,260	306,260
21-4421-0001 BONDS AND INSURANCE	0	0.00	0	0.00	0	0	0	375,106	375,106
21-4423-0001 Special Retirement Cost	0	0.00	80,018	0.00	0	0	80,018	0	80,018
21-4424-0001 Unemployment Compensation	0	0.00	0	0.00	85,000	0	85,000	0	85,000
21-4424-0002 Workers Compensation	0	0.00	0	0.00	761,803	0	761,803	0	761,803
21-4425-0001 Legal Counsel	0	0.00	0	0.00	0	0	0	38,510	38,510
21-4426-0001 Misc General Expense	0	0.00	0	0.00	0	0	0	408,438	408,438
21-4426-0004 Misc General Expense Employee Awards	0	0.00	0	0.00	0	0	0	38,384	38,384
21-4426-0015 Grad Asst Health Benefits	0	0.00	0	0.00	0	0	0	560,623	560,623
21-4428-0001 Fire & Ext Coverage Ins	0	0.00	0	0.00	0	0	0	857,789	857,789
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>2,358,736</b>	<b>32.89</b>	<b>1,441,507</b>	<b>0</b>	<b>3,800,243</b>	<b>2,813,004</b>	<b>6,613,247</b>

**UNL-State General Fund-711 Revolving/Designated**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	TOTAL
		FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES	
22-4408-0001 PR - Integrated Marketing Plan	0	0.00	119,371	1.59	17,174	0	136,545	0	136,545
22-4408-0002 Public Relations-Video Services	0	0.00	37,158	0.75	7,126	0	44,284	0	44,284
22-4408-0004 PR-Scarlet-Revolving	0	0.00	0	0.00	0	0	0	32,000	32,000
22-4408-0005 PR-Univ Comm-Internet/Interactive Media	0	0.00	159,101	2.66	35,650	0	194,751	0	194,751
22-4408-1001 PR-Digital Signage Service Center	0	0.00	17,116	0.25	2,872	0	19,988	0	19,988
22-4426-0001 Misc General Expense Inv Inc Fund 5511	0	0.00	0	0.00	0	0	0	4,200,000	4,200,000
22-4426-0008 Misc Exp-Law College/Athletic Support	105,127	0.50	17,615	0.50	12,213	0	134,955	0	134,955
<b>TOTAL</b>	<b>105,127</b>	<b>0.50</b>	<b>350,361</b>	<b>5.75</b>	<b>75,035</b>	<b>0</b>	<b>530,523</b>	<b>4,232,000</b>	<b>4,762,523</b>

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**SUBPROGRAM #/NAME: 44 General Expense**

**UNL-Auxiliary-719 Auxiliaries & Services/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
23-4410-0001 Publications-Photography	0	0.00	30,240	0.75	6,767	0	37,007	19,672	56,679
23-4410-0002 Publications/Photography Graphic Dsgn	0	0.00	147,789	3.76	22,930	0	170,719	18,000	188,719
23-4410-0005 Publ-Student Directory	0	0.00	0	0.00	0	0	0	20,000	20,000
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>178,029</b>	<b>4.51</b>	<b>29,697</b>	<b>0</b>	<b>207,726</b>	<b>57,672</b>	<b>265,398</b>
<b>SUB PROGRAM TOTAL</b>	<b>105,127</b>	<b>1</b>	<b>2,887,126</b>	<b>43</b>	<b>1,546,239</b>	<b>0</b>	<b>4,538,492</b>	<b>7,102,676</b>	<b>11,641,168</b>

**SUBPROGRAM #/NAME: 57 Tobacco Fund Research**

**SUBPROGRAM #/NAME: 58 Innovation Campus**

**UNL-State General Fund-711 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
21-5801-0001 NIC Innovation Studio Position	0	0.00	60,278	1.00	36,694	0	96,972	0	96,972
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>60,278</b>	<b>1.00</b>	<b>36,694</b>	<b>0</b>	<b>96,972</b>	<b>0</b>	<b>96,972</b>
<b>SUB PROGRAM TOTAL</b>	<b>0</b>	<b>0</b>	<b>60,278</b>	<b>1</b>	<b>36,694</b>	<b>0</b>	<b>96,972</b>	<b>0</b>	<b>96,972</b>

**SUBPROGRAM #/NAME: 74 Agency Funds**

**UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
26-7407-0001001 Vision Maker Media	0	0.00	473,217	9.75	72,382	0	545,599	0	545,599
26-7407-0044001 WAPOR Ranae Reis	0	0.00	39,918	0.75	10,123	0	50,041	0	50,041
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>513,135</b>	<b>10.50</b>	<b>82,505</b>	<b>0</b>	<b>595,640</b>	<b>0</b>	<b>595,640</b>
<b>SUB PROGRAM TOTAL</b>	<b>0</b>	<b>0</b>	<b>513,135</b>	<b>10</b>	<b>82,505</b>	<b>0</b>	<b>595,640</b>	<b>0</b>	<b>595,640</b>

**SUBPROGRAM #/NAME: 75 Student Housing**

**UNL-Auxiliary-719 Auxiliaries & Services/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
23-7501-0001 University Housing Central Housing Adm	0	0.00	1,208,088	16.75	0	0	1,208,088	2,248,137	3,456,225
23-7501-0401 Cntl Hsg Adm-Facilities	0	0.00	678,706	12.00	199,540	0	878,246	0	878,246
23-7501-0501 Cntl Hsg Adm-Dining	0	0.00	431,343	6.00	127,923	0	559,266	0	559,266
23-7501-0701 Cntl Hsg Adm-Res Life	0	0.00	674,381	12.00	244,943	0	919,324	0	919,324
23-7501-0711 Cntl Hsg Adm-Learning Communities	0	0.00	94,882	2.00	20,952	0	115,834	0	115,834
23-7501-0721 International Studies-Housing	0	0.00	39,000	1.00	11,653	0	50,653	0	50,653
23-7501-0801 Cntl Hsg Adm-Administration	0	0.00	238,470	3.00	63,885	0	302,355	0	302,355
23-7501-0811 Cntl Hsg Adm-Summer Conf	0	0.00	233,000	4.00	96,918	0	329,918	0	329,918
23-7501-0821 Cntl Hsg Adm-Information Srv	0	0.00	510,200	8.00	182,923	0	693,123	0	693,123
23-7501-0831 Cntl Hsg Adm-Marketing	0	0.00	121,308	2.00	30,171	0	151,479	0	151,479
23-7501-0901 Cntl Hsg Adm-Business Srv	0	0.00	257,727	3.00	76,283	0	334,010	0	334,010
23-7501-0911 Cntl Hsg Adm-Contracts/Student Accts	0	0.00	353,889	8.50	135,607	0	489,496	0	489,496
23-7501-0921 Cntl Hsg Adm-Accounting	0	0.00	167,437	4.00	57,890	0	225,327	0	225,327
23-7501-0931 Cntl Hsg Adm-Payroll	0	0.00	186,755	4.00	61,822	0	248,577	0	248,577
23-7505-2000 Courtyards	0	0.00	117,453	4.75	0	0	117,453	694,383	811,836

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**SUBPROGRAM #/NAME: 75 Student Housing**

**UNL-Auxiliary-719 Auxiliaries & Services/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	TOTAL	
		FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES		
23-7505-2400	Courtyards-Facilities	0	0.00	183,821	5.40	63,744	0	247,565	0	247,565
23-7505-2700	Courtyards-Res Life	0	0.00	35,742	1.00	18,002	0	53,744	0	53,744
23-7505-3000	Neihardt	0	0.00	123,374	4.90	0	0	123,374	701,546	824,920
23-7505-3400	Neihardt-Facilities	0	0.00	231,029	8.15	105,599	0	336,628	0	336,628
23-7505-3700	Neihardt-Res Life	0	0.00	37,287	1.00	8,873	0	46,160	0	46,160
23-7507-1000	Selleck Quadrangle	0	0.00	635,044	25.08	0	0	635,044	2,898,117	3,533,161
23-7507-1400	Selleck Quad-Facilities	0	0.00	508,871	15.70	211,589	0	720,460	0	720,460
23-7507-1500	Selleck Quad-Dining	0	0.00	1,638,770	56.81	554,917	0	2,193,687	0	2,193,687
23-7507-1600	Selleck Quad-Snack Bar/C Store	0	0.00	25,218	0.75	12,385	0	37,603	0	37,603
23-7507-1700	Selleck Quad-Res Life	0	0.00	72,519	2.00	25,729	0	98,248	0	98,248
23-7511-1000	Abel Sandoz Halls	0	0.00	815,305	32.25	0	0	815,305	3,918,638	4,733,943
23-7511-1400	Abel Sandoz Facilities	0	0.00	794,223	26.10	326,446	0	1,120,669	0	1,120,669
23-7511-1500	Abel Sandoz Dining-Academic	0	0.00	1,187,895	39.75	464,847	0	1,652,742	0	1,652,742
23-7511-1600	Abel Sandoz Snack Bar	0	0.00	25,218	0.75	13,698	0	38,916	0	38,916
23-7511-1700	Abel Sandoz Residence Life	0	0.00	145,142	4.00	62,312	0	207,454	0	207,454
23-7513-1000	Harper Shramm Smith Halls	0	0.00	751,014	29.60	0	0	751,014	3,824,832	4,575,846
23-7513-1400	Harper Shramm Smith-Facilities	0	0.00	662,716	21.00	296,778	0	959,494	0	959,494
23-7513-1500	Harper Shramm Smith-Dining	0	0.00	1,185,363	39.58	493,603	0	1,678,966	0	1,678,966
23-7513-1700	Harper Shramm Smith-Res Life	0	0.00	147,042	4.00	42,936	0	189,978	0	189,978
23-7513-2000	Village	0	0.00	153,566	6.00	0	0	153,566	1,298,781	1,452,347
23-7513-2400	Village-Facilities	0	0.00	228,871	6.50	83,999	0	312,870	0	312,870
23-7513-2600	Village-Snack Bar/C Store	0	0.00	54,862	1.75	19,307	0	74,169	0	74,169
23-7513-2700	Village-Res Life	0	0.00	37,338	1.00	11,099	0	48,437	0	48,437
23-7515-1000	Love Coop Hall	0	0.00	3,178	0.15	0	0	3,178	69,759	72,937
23-7515-1400	Love Coop-Facilities	0	0.00	3,907	0.05	3,563	0	7,470	0	7,470
23-7515-1700	Love Coop-Res Life	0	0.00	9,039	0.20	2	0	9,041	0	9,041
23-7517-1000	Husker Hall	0	0.00	31,437	1.25	0	0	31,437	99,471	130,908
23-7517-1400	Husker Hall-Facilities	0	0.00	20,582	0.45	6,855	0	27,437	0	27,437
23-7519-1002	Univ Apts-U Street Apts	0	0.00	0	0.00	0	0	0	73,335	73,335
23-7519-1003	Univ Apts-Vine Street Apts	0	0.00	0	0.00	0	0	0	159,409	159,409
23-7519-1402	Univ Apts-U Street Apts-Facilities	0	0.00	33,528	0.70	10,421	0	43,949	0	43,949
23-7519-1403	Univ Apts-Vine Street Apts-Facilities	0	0.00	61,747	1.35	21,584	0	83,331	0	83,331
23-7521-1000	Colonial Terrace	0	0.00	0	0.00	0	0	0	98,511	98,511
23-7521-1400	Colonial Terrace-Facilities	0	0.00	38,844	0.75	10,692	0	49,536	0	49,536
23-7525-1000	Kauffman Residential Center	0	0.00	37,363	1.50	0	0	37,363	384,469	421,832
23-7525-1400	Kauffman Residential Cnt-Facilities	0	0.00	116,089	3.15	39,254	0	155,343	0	155,343
23-7525-1700	Kauffman Residential Cnt-Res Life	0	0.00	32,389	1.00	8,006	0	40,395	0	40,395
23-7527-1000	Knoll Res Center	0	0.00	750,889	29.68	0	0	750,889	3,610,511	4,361,400
23-7527-1400	Knoll Res Center-Facilities	0	0.00	939,307	31.58	321,070	0	1,260,377	0	1,260,377
23-7527-1500	Knoll Res Cnt-Willa Cather Dining	0	0.00	1,342,712	45.33	579,794	0	1,922,506	0	1,922,506
23-7527-1600	Knoll Res Center-C Store	0	0.00	64,404	1.75	30,482	0	94,886	0	94,886
23-7527-1700	Knoll Res Center-Res Life	0	0.00	140,913	4.00	46,253	0	187,166	0	187,166
23-7529-1000	Massengale Res Cnt	0	0.00	366,601	13.90	0	0	366,601	1,132,000	1,498,601
23-7529-1400	Massengale Res Cnt-Facilities	0	0.00	389,880	11.00	142,537	0	532,417	0	532,417
23-7529-1500	Massengale Res Cnt-Dining	0	0.00	541,542	17.00	233,823	0	775,365	0	775,365
23-7529-1700	Massengale Res Cnt-Res Life	0	0.00	108,981	3.00	26,428	0	135,409	0	135,409
23-7574-0001	Food Stores	0	0.00	0	0.00	0	0	0	18,683	18,683
<b>TOTAL</b>		<b>0</b>	<b>0.00</b>	<b>20,026,201</b>	<b>591.86</b>	<b>5,607,137</b>	<b>0</b>	<b>25,633,338</b>	<b>21,230,582</b>	<b>46,863,920</b>
<b>SUB PROGRAM TOTAL</b>		<b>0</b>	<b>0</b>	<b>20,026,201</b>	<b>592</b>	<b>5,607,137</b>	<b>0</b>	<b>25,633,338</b>	<b>21,230,582</b>	<b>46,863,920</b>



COST OBJECT LISTING BY SUB PROGRAM  
 2018-2019 GENERAL OPERATING BUDGET  
 UNIVERSITY OF NEBRASKA - LINCOLN  
 Excluding IANR and NCTA

**SUBPROGRAM #/NAME: 77 Intercollegiate Athletics**

**UNL-Auxiliary-719 Auxiliaries & Services/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	TOTAL	
		FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES		
23-7701-0006	Ath-NCAA/Big Ten Student Support Pgms	0	0.00	0	0.00	0	0	524,500	524,500	
23-7701-0009	NE Athl Performance Lab (NAPL)	33,021	0.50	371,891	4.10	92,355	0	497,267	351,210	848,477
23-7701-1100	Business Office	0	0.00	954,331	11.00	253,656	0	1,207,987	70,900	1,278,887
23-7701-1101	Administration	0	0.00	2,629,801	10.50	439,823	0	3,069,624	11,363,610	14,433,234
23-7701-1103	Communications	0	0.00	987,452	18.00	267,919	0	1,255,371	312,908	1,568,279
23-7701-1104	Athl FAC Capital Proj & Constr	0	0.00	377,129	7.00	121,508	0	498,637	276,310	774,947
23-7701-1105	Concessions	0	0.00	392,262	2.00	68,129	0	460,391	2,262,800	2,723,191
23-7701-1106	Development	0	0.00	431,689	6.00	121,726	0	553,415	1,383,860	1,937,275
23-7701-1110	Athletic Medicine	84,677	1.28	1,627,879	18.37	396,970	0	2,109,526	1,440,400	3,549,926
23-7701-1111	Athl-Lewis Training Table	0	0.00	828,242	15.18	214,206	0	1,042,448	1,653,651	2,696,099
23-7701-1112	Performance Nutrition	0	0.00	241,405	4.00	59,473	0	300,878	691,996	992,874
23-7701-1114	Events	0	0.00	794,847	16.00	221,234	0	1,016,081	328,586	1,344,667
23-7701-1115	Administration Reserve	0	0.00	4,553,227	0.00	3,996	0	4,557,223	11,859,633	16,416,856
23-7701-1117	Equipment	0	0.00	311,939	5.00	79,943	0	391,882	263,550	655,432
23-7701-1118	Huskervision	0	0.00	698,580	8.15	162,125	0	860,705	673,704	1,534,409
23-7701-1119	Computing Services	0	0.00	318,673	4.00	93,531	0	412,204	1,610,277	2,022,481
23-7701-1200	Bowl	0	0.00	0	0.00	0	0	0	2,250,000	2,250,000
23-7701-1201	Football	0	0.00	12,640,225	33.00	1,228,392	0	13,868,617	14,320,385	28,189,002
23-7701-1202	Basketball, Men's	0	0.00	3,358,804	7.00	292,393	0	3,651,197	4,085,024	7,736,221
23-7701-1203	Track	0	0.00	887,306	8.50	214,891	0	1,102,197	3,286,332	4,388,529
23-7701-1204	Baseball	0	0.00	731,616	6.00	164,713	0	896,329	1,629,502	2,525,831
23-7701-1205	Wrestling	0	0.00	414,691	3.60	111,339	0	526,030	858,961	1,384,991
23-7701-1206	Swimming	0	0.00	267,408	3.50	88,590	0	355,998	1,062,361	1,418,359
23-7701-1207	Gymnastics, Men's	0	0.00	202,279	3.50	71,734	0	274,013	578,480	852,493
23-7701-1208	Tennis, Men's	0	0.00	199,700	2.20	40,062	0	239,762	462,120	701,882
23-7701-1209	Golf, Men's	0	0.00	138,570	2.25	55,793	0	194,363	447,383	641,746
23-7701-1210	Performance	0	0.00	1,493,757	16.00	406,096	0	1,899,853	204,989	2,104,842
23-7701-1402	Basketball, Women's	0	0.00	1,309,985	7.00	197,910	0	1,507,895	2,713,996	4,221,891
23-7701-1404	Softball	0	0.00	518,109	4.50	102,787	0	620,896	1,213,480	1,834,376
23-7701-1405	Volleyball	0	0.00	993,161	4.00	149,224	0	1,142,385	1,677,355	2,819,740
23-7701-1407	Gymnastics, Women's	0	0.00	335,798	3.50	74,444	0	410,242	977,623	1,387,865
23-7701-1408	Tennis, Women's	0	0.00	166,284	2.20	48,847	0	215,131	599,520	814,651
23-7701-1409	Golf, Women's	0	0.00	153,771	1.75	46,548	0	200,319	445,937	646,256
23-7701-1410	Ticketing and Engagement	0	0.00	1,433,464	16.00	248,695	0	1,682,159	1,028,685	2,710,844
23-7701-1411	Academics	0	0.00	1,102,848	12.00	250,056	0	1,352,904	474,979	1,827,883
23-7701-1412	Compliance	0	0.00	560,989	8.00	171,296	0	732,285	35,478	767,763
23-7701-1413	Bowling	0	0.00	150,581	2.00	57,294	0	207,875	446,228	654,103
23-7701-1414	Rifle	0	0.00	135,621	2.50	36,602	0	172,223	304,014	476,237
23-7701-1415	Life Skills	0	0.00	462,922	5.95	116,635	0	579,557	713,955	1,293,512
23-7701-1501	Soccer	0	0.00	397,195	3.85	88,558	0	485,753	1,337,119	1,822,872
23-7701-1502	Sports Center	0	0.00	687,396	16.00	232,892	0	920,288	1,660,720	2,581,008
23-7701-1503	Haymarket Park	0	0.00	0	0.00	0	0	0	907,890	907,890
23-7701-1504	Memorial Stadium	0	0.00	535,311	9.00	172,929	0	708,240	4,470,030	5,178,270
23-7701-1505	Soccer/Tennis Facility	0	0.00	121,185	3.00	49,762	0	170,947	270,440	441,387
23-7701-1510	Marketing	0	0.00	708,127	7.00	139,032	0	847,159	1,479,125	2,326,284
23-7701-1511	Spirit Squad	0	0.00	92,549	2.00	40,556	0	133,105	228,765	361,870
23-7701-1512	Hosted Events	0	0.00	0	0.00	0	0	0	122,800	122,800
23-7701-1514	Post Season Hosted Events	0	0.00	0	0.00	0	0	0	65,700	65,700
<b>TOTAL</b>	<b>117,698</b>	<b>1.78</b>	<b>45,718,999</b>	<b>325.10</b>	<b>7,494,664</b>	<b>0</b>	<b>53,331,361</b>	<b>85,427,271</b>	<b>138,758,632</b>	

COST OBJECT LISTING BY SUB PROGRAM  
2018-2019 GENERAL OPERATING BUDGET  
UNIVERSITY OF NEBRASKA - LINCOLN  
Excluding IANR and NCTA

<b>SUB PROGRAM TOTAL</b>	<b>117,698</b>	<b>2</b>	<b>45,718,999</b>	<b>325</b>	<b>7,494,664</b>	<b>0</b>	<b>53,331,361</b>	<b>85,427,271</b>	<b>138,758,632</b>
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**SUBPROGRAM #/NAME: 79 Other Auxiliary Enterprises**

**UNL-State General Fund-711 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
21-7905-1002 Univ Press-Production (PR)	0	0.00	76,658	1.66	35,111	0	111,769	0	111,769
21-7905-1003 Univ Press-Sales (SL)	0	0.00	75,549	2.00	36,166	0	111,715	0	111,715
21-7905-1008 Univ Press Acquisition (AQ)	0	0.00	174,713	4.00	91,006	0	265,719	0	265,719
21-7920-0001 Lied UNL Program Support	0	0.00	0	0.00	0	0	0	25,000	25,000
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>326,920</b>	<b>7.66</b>	<b>162,283</b>	<b>0</b>	<b>489,203</b>	<b>25,000</b>	<b>514,203</b>

**UNL-Auxiliary-719 Auxiliaries & Services/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
23-7905-0001 Univ Press Op	0	0.00	0	0.00	0	0	0	4,550,884	4,550,884
23-7905-1001 Univ Press-Manuscript Editorial (ME)	0	0.00	301,789	7.00	85,439	0	387,228	0	387,228
23-7905-1002 Univ Press-Production (PR)	0	0.00	242,659	6.34	65,317	0	307,976	0	307,976
23-7905-1003 Univ Press Sales (SL)	0	0.00	298,361	6.50	79,286	0	377,647	0	377,647
23-7905-1006 Univ Press-Directorship (DR)	0	0.00	334,080	2.50	77,549	0	411,629	0	411,629
23-7905-1007 Univ Press Business (BS)	0	0.00	144,981	3.15	42,190	0	187,171	0	187,171
23-7905-1008 Univ Press Acquisition (AQ)	0	0.00	430,505	7.50	120,223	0	550,728	0	550,728
23-7905-1009 Univ Press Journals (JR)	0	0.00	332,615	7.50	90,524	0	423,139	0	423,139
23-7905-1014 Univ Press Technology (IT)	0	0.00	96,248	2.00	30,832	0	127,080	0	127,080
23-7920-0001 Lied Center - Administration	0	0.00	291,150	4.30	117,586	0	408,736	127,000	535,736
23-7920-0004 Lied -Marketing/Audience Dev	0	0.00	175,155	3.00	68,748	0	243,903	900	244,803
23-7920-0005 Lied Center Fundraising/Development	0	0.00	141,636	3.00	30,552	0	172,188	17,300	189,488
23-7920-0007 Lied Center Performances	0	0.00	0	0.00	0	0	0	1,205,537	1,205,537
23-7920-0008 Lied Center Technical/Production	0	0.00	332,445	6.75	126,336	0	458,781	109,500	568,281
23-7920-0010 LIED-Educational & Creative Initiatives	0	0.00	43,137	0.50	15,172	0	58,309	7,850	66,159
23-7920-0014 Lied-Custodial Srv	0	0.00	256,984	6.50	87,248	0	344,232	0	344,232
23-7920-1001 Lied Center Ticket Office	0	0.00	170,018	7.00	35,396	0	205,414	39,000	244,414
23-7920-1002 Lied Center Adventure	0	0.00	82,561	1.75	25,263	0	107,824	164,300	272,124
23-7920-1025 Lied Center Front of House	0	0.00	106,840	2.00	20,779	0	127,619	6,500	134,119
23-7920-1026 Lied Center Information Services	0	0.00	123,723	2.00	41,105	0	164,828	40,000	204,828
23-7920-1027 Lied Center Rentals	0	0.00	48,847	1.00	15,530	0	64,377	0	64,377
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>3,953,734</b>	<b>80.29</b>	<b>1,175,075</b>	<b>0</b>	<b>5,128,809</b>	<b>6,268,771</b>	<b>11,397,580</b>

**SUB PROGRAM TOTAL**

<b>0</b>	<b>0</b>	<b>4,280,654</b>	<b>88</b>	<b>1,337,358</b>	<b>0</b>	<b>5,618,012</b>	<b>6,293,771</b>	<b>11,911,783</b>
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**SUBPROGRAM #/NAME: 98 Company Balance Sheets**

**UNL-Federal Letter of Credit-716 Federal/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
24-9839-0010 Instruction-Anticipated Activity	0	0.00	0	0.00	0	0	0	1,988,633	1,988,633
24-9839-0020 Research-Anticipated Activity	0	0.00	0	0.00	0	0	0	12,596,902	12,596,902
24-9839-0030 Public Service-Anticipated Activity	0	0.00	0	0.00	0	0	0	558,533	558,533
24-9839-0040 Academic Support-Anticipated Activity	0	0.00	0	0.00	0	0	0	198,144	198,144
24-9839-0050 Student Services-Anticipated Activity	0	0.00	0	0.00	0	0	0	1,210,879	1,210,879
24-9839-0080 Student Financial Support-Anticipated Ac	0	0.00	0	0.00	0	0	0	121,712,697	121,712,697
24-9839-7410 Agency-Anticipated Activity	0	0.00	0	0.00	0	0	0	9,315,592	9,315,592
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>147,581,380</b>	<b>147,581,380</b>

COST OBJECT LISTING BY SUB PROGRAM  
 2018-2019 GENERAL OPERATING BUDGET  
 UNIVERSITY OF NEBRASKA - LINCOLN  
 Excluding IANR and NCTA

**SUBPROGRAM #/NAME: 98 Company Balance Sheets**

**UNL-Federal Advance-717 Federal/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
25-9839-0010	0	0.00	0	0.00	0	0	0	895,090	895,090
25-9839-0020	0	0.00	0	0.00	0	0	0	39,667,106	39,667,106
25-9839-0030	0	0.00	0	0.00	0	0	0	1,043,687	1,043,687
25-9839-0040	0	0.00	0	0.00	0	0	0	1,624,600	1,624,600
25-9839-0050	0	0.00	0	0.00	0	0	0	336,814	336,814
25-9839-0080	0	0.00	0	0.00	0	0	0	170,858	170,858
25-9839-7410	0	0.00	0	0.00	0	0	0	179,075	179,075
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,917,230</b>	<b>43,917,230</b>

**UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
26-9839-0010	0	0.00	0	0.00	0	0	0	4,650,899	4,650,899
26-9839-0020	0	0.00	0	0.00	0	0	0	26,557,731	26,557,731
26-9839-0030	0	0.00	0	0.00	0	0	0	6,638,407	6,638,407
26-9839-0040	0	0.00	0	0.00	0	0	0	930,560	930,560
26-9839-0050	0	0.00	0	0.00	0	0	0	32,843	32,843
26-9839-0080	0	0.00	0	0.00	0	0	0	325,291	325,291
26-9839-7410	0	0.00	0	0.00	0	0	0	16,847,294	16,847,294
27-9839-0010	0	0.00	0	0.00	0	0	0	6,781,117	6,781,117
27-9839-0020	0	0.00	0	0.00	0	0	0	1,737,655	1,737,655
27-9839-0030	0	0.00	0	0.00	0	0	0	5,532,417	5,532,417
27-9839-0040	0	0.00	0	0.00	0	0	0	2,012,845	2,012,845
27-9839-0050	0	0.00	0	0.00	0	0	0	46,993	46,993
27-9839-0060	0	0.00	0	0.00	0	0	0	26,587	26,587
27-9839-0080	0	0.00	0	0.00	0	0	0	25,036,815	25,036,815
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>97,157,454</b>	<b>97,157,454</b>

**UNL-Auxiliary-719 Auxiliaries & Services/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
23-9813-1009	0	0.00	1,001,249	16.50	327,988	0	1,329,237	0	1,329,237
23-9813-1010	0	0.00	146,913	2.00	42,304	0	189,217	0	189,217
23-9813-1036	0	0.00	71,181	2.00	0	0	71,181	0	71,181
23-9813-1039	0	0.00	935,994	10.48	293,041	0	1,229,035	0	1,229,035
23-9813-1150	0	0.00	306,233	3.00	82,720	0	388,953	0	388,953
23-9813-1155	0	0.00	245,359	6.50	55,816	0	301,175	0	301,175
23-9813-2150	159,958	1.00	0	0.00	30,677	0	190,635	0	190,635
23-9813-3012	0	0.00	42,448	1.00	9,117	0	51,565	0	51,565
23-9813-3013	0	0.00	16,324	0.50	5,822	0	22,146	0	22,146
23-9813-3014	0	0.00	16,324	0.50	6,333	0	22,657	0	22,657
23-9813-3015	0	0.00	354,347	6.50	101,626	0	455,973	0	455,973
23-9839-0020	0	0.00	0	0.00	0	0	0	42,056,317	42,056,317
23-9839-1020	0	0.00	0	0.00	0	0	0	17,000,000	17,000,000
<b>TOTAL</b>	<b>159,958</b>	<b>1.00</b>	<b>3,136,372</b>	<b>48.98</b>	<b>955,444</b>	<b>0</b>	<b>4,251,774</b>	<b>59,056,317</b>	<b>63,308,091</b>

**SUB PROGRAM TOTAL      159,958            1      3,136,372            49      955,444            0      4,251,774            347,712,381            351,964,155**

COST OBJECT LISTING BY SUB PROGRAM  
 2018-2019 GENERAL OPERATING BUDGET  
 UNIVERSITY OF NEBRASKA - LINCOLN  
 INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUBPROGRAM #/NAME: 61 College of Ag Sciences and Natural Resources**

**IANR-State General Fund-715 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE	Dollar					
21-6102-0001	CASNR Dean-Operating	67,278	1.00	891,514	10.27	255,999	0	1,214,791	206,240	1,421,031
21-6102-0002	CASNR Dean-Recruitment	0	0.00	62,332	1.00	17,233	0	79,565	25,000	104,565
21-6102-0003	CASNR-Dean Retention	0	0.00	53,066	1.00	14,169	0	67,235	20,000	87,235
21-6102-0004	CASNR-Dean Placement	0	0.00	63,769	1.25	17,026	0	80,795	10,000	90,795
21-6102-0005	CASNR-Engler Agribusiness Entrep Pgm	0	0.00	184,230	1.00	49,189	0	233,419	0	233,419
21-6102-0007	CASNR-Forensic Science	93,193	0.75	67,842	1.00	42,996	0	204,031	0	204,031
21-6102-0010	CASNR - ITS Support	0	0.00	0	0.00	0	0	0	220,000	220,000
21-6103-0001	CASNR-Special	0	0.00	17,320	0.50	4,624	0	21,944	514	22,458
21-6103-0002	CASNR-Instruction Improvement	0	0.00	143,264	1.72	38,250	0	181,514	7,638	189,152
21-6103-5700	CASNR Distance Ed	0	0.00	0	0.00	0	0	0	1,800,002	1,800,002
21-6111-0002	DWFI-WC Teaching	0	0.00	0	0.00	0	0	0	363	363
21-6120-0001	ALEC-Education Operating	492,969	5.15	226,655	4.23	192,139	0	911,763	51,121	962,884
21-6120-0002	ALEC-PRTLTP-Forsberg	57,358	0.50	0	0.00	15,315	0	72,673	0	72,673
21-6121-0001	Biological Systems Engineering	727,725	6.84	180,779	4.47	242,570	0	1,151,074	19,435	1,170,509
21-6121-5200	WRRRI POE-BSE Teaching	34,500	0.40	0	0.00	9,212	0	43,712	0	43,712
21-6122-0001	Agronomy -Horticulture Teaching	1,784,105	16.26	198,293	4.66	529,299	0	2,511,697	31,385	2,543,082
21-6124-0001	Agricultural Economics Teaching	815,792	6.77	202,255	2.96	271,818	0	1,289,865	19,362	1,309,227
21-6125-0001	Statistics	414,393	3.55	152,748	2.00	151,426	0	718,567	10,101	728,668
21-6126-0001	Animal Science	1,126,015	9.67	425,997	9.47	414,387	0	1,966,399	45,791	2,012,190
21-6128-0001	Entomology	185,417	1.95	73,960	1.45	69,253	0	328,630	7,290	335,920
21-6128-5200	POE-Entomology NU Teach	56,920	0.63	9,022	0.42	17,607	0	83,549	0	83,549
21-6130-0001	Biochemistry	564,836	5.65	84,339	2.11	173,330	0	822,505	8,260	830,765
21-6130-5200	POE-Biochem Teaching	12,304	0.06	23,929	0.10	9,673	0	45,906	0	45,906
21-6131-0001	Food Science & Technology	504,671	4.76	83,148	0.80	156,949	0	744,768	9,837	754,605
21-6131-0002	Food Sci & Tech-FPC Teaching	12,569	0.15	0	0.00	3,357	0	15,926	0	15,926
21-6135-0001	Plant Pathology	161,279	1.71	13,257	0.12	46,603	0	221,139	1,397	222,536
21-6136-0001	NHS-Hospitality/Restrtr/Tourism Mgm Tch	0	0.00	17,809	0.50	4,755	0	22,564	0	22,564
21-6138-0001	SNR Teaching	1,252,832	11.90	234,302	3.87	397,066	0	1,884,200	21,795	1,905,995
21-6138-0005	Salaries SVY TCH	42,766	0.50	47,170	0.66	24,014	0	113,950	0	113,950
21-6138-0007	SNRS-Higley Teaching	44,469	0.30	0	0.00	11,873	0	56,342	0	56,342
21-6139-0001	Veterinary Biomedical Science	328,521	2.70	77,670	1.87	108,452	0	514,643	15,660	530,303
21-6139-0002	Veterinary Biomedical Sci-Vet Ed Cnt	80,933	0.70	281,632	4.21	96,806	0	459,371	97,085	556,456
21-6160-0001	Veterinary Medicine	827,031	7.20	244,849	6.45	286,191	0	1,358,071	128,181	1,486,252
21-6160-0002	VMED-ISU Contract Costs	0	0.00	0	0.00	0	0	0	1,370,000	1,370,000
21-6161-0001	Center for Grassland Studies	0	0.00	88,062	0.44	23,516	0	111,578	11,967	123,545
21-6161-0002	Center for Grassland Studies-PGA Prog	97,851	0.75	156,933	2.25	68,027	0	322,811	45,500	368,311
21-6162-0001	Plant Science-Teaching	19,362	0.12	0	0.00	5,169	0	24,531	9,000	33,531
21-6162-5200	POE - PSI Teaching	20,205	0.20	0	0.00	5,395	0	25,600	0	25,600
21-6168-0001	Plnt Hlth-Teaching	0	0.00	17,068	0.10	4,557	0	21,625	0	21,625
<b>TOTAL</b>		<b>9,825,294</b>	<b>90.17</b>	<b>4,323,214</b>	<b>70.88</b>	<b>3,778,245</b>	<b>0</b>	<b>17,926,753</b>	<b>4,192,924</b>	<b>22,119,677</b>

**IANR-State General Fund-715 Revolving/Designated**

COST OBJECT	Dollar	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE	Dollar					
22-6102-0001	CASNR Dean-Gen Activities	0	0.00	0	0.00	0	0	0	10,000	10,000
22-6102-0004	CASNR Dean-Placement	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6103-0001	CASNR-Student Tech Fee	0	0.00	13,826	0.37	3,817	0	17,643	73,156	90,799
22-6103-0002	CASNR-Ag Sci Lab Fees	0	0.00	0	0.00	0	0	0	2,000	2,000
22-6103-0003	CASNR Ext Ed Credit	55,574	0.30	0	0.00	15,340	0	70,914	40,000	110,914
22-6103-0004	CASNR GPIdea Distance Ed	0	0.00	0	0.00	0	0	0	5,000	5,000

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 UNIVERSITY OF NEBRASKA - LINCOLN  
 INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUBPROGRAM #/NAME: 61 College of Ag Sciences and Natural Resources**

**IANR-State General Fund-715 Revolving/Designated**

COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	
	Dollar	FTE	Dollar	FTE						
22-6103-0005	CASNR Ext Ed Non-credit	0	0.00	0	0.00	0	0	120,000	120,000	
22-6120-0001	ALEC-General Activities	67,725	1.00	6,207	0.00	20,405	0	94,337	51,091	145,428
22-6121-0001	BSE Tech Fees	81,454	1.44	65,820	1.17	40,650	0	187,924	51,176	239,100
22-6121-0002	Biological System Engineering-Lab Fees	0	0.00	0	0.00	0	0	2,500	2,500	2,500
22-6121-0003	BSE Eisenhower Tch Revolving	0	0.00	0	0.00	0	0	1,250	1,250	1,250
22-6121-0005	BSE Subbiah Tch Revolving	0	0.00	0	0.00	0	0	100	100	100
22-6121-0007	BSE Meyer Tch Revolving	0	0.00	0	0.00	0	0	300	300	300
22-6121-0008	BSE Schinstock Tch Revolving	0	0.00	0	0.00	0	0	300	300	300
22-6121-0009	BSE Kocher Teachg Revolving	0	0.00	0	0.00	0	0	300	300	300
22-6121-0011	BSE Prof Fees	0	0.00	55,999	1.00	15,456	0	71,455	5,000	76,455
22-6122-0001	Agron - Hort Admin	634	0.01	0	0.00	175	0	809	16,888	17,697
22-6122-0003	Dist Ed-Revolving	0	0.00	1,538	0.00	425	0	1,963	16,000	17,963
22-6122-0300	Hort-AgIDEA Certif Pgm	0	0.00	0	0.00	0	0	3,500	3,500	3,500
22-6122-3333	Agr/Hort Non-Budgeted Positions	94,745	1.50	0	0.00	26,150	0	120,895	94,000	214,895
22-6124-0001	AgEcon Teaching Rev-Administration	52,290	0.50	0	0.00	14,432	0	66,722	4,000	70,722
22-6124-0002	AgEcon TchRev Great Plains IDEA	68,699	1.00	0	0.00	18,962	0	87,661	500	88,161
22-6124-0005	AgEcon Teaching Rev-Azzam	0	0.00	0	0.00	0	0	5,000	5,000	5,000
22-6124-0006	AgEcon Teaching Rev-Baker	0	0.00	0	0.00	0	0	100	100	100
22-6124-0016	AgEcon Teaching Rev-Hanson	0	0.00	0	0.00	0	0	8,000	8,000	8,000
22-6124-0018	AgEcon Teaching Rev-IAMA	0	0.00	0	0.00	0	0	200	200	200
22-6124-0019	AgEcon Teaching Rev-Johnson	0	0.00	0	0.00	0	0	16,000	16,000	16,000
22-6124-0027	AgEcon Teaching Rev-Perrin	0	0.00	0	0.00	0	0	300	300	300
22-6124-0030	AgEcon Teaching Rev-Royer	0	0.00	0	0.00	0	0	1,000	1,000	1,000
22-6124-0042	AgEcon Teaching Rev-AgriBus/MBA Pgm	0	0.00	0	0.00	0	0	2,000	2,000	2,000
22-6124-0101	AgEcon Teaching Rev-AgriBusiness	0	0.00	0	0.00	0	0	100	100	100
22-6125-0001	Statistics- Lab Fees	0	0.00	0	0.00	0	0	1,500	1,500	1,500
22-6126-0001	Animal Science Teaching Activities	0	0.00	0	0.00	0	0	25,000	25,000	25,000
22-6126-0002	Animal Science Laboratory Fees	0	0.00	0	0.00	0	0	22,000	22,000	22,000
22-6128-0001	Entomology-Distance Ed Revolving	0	0.00	18,525	0.32	5,114	0	23,639	24,531	48,170
22-6128-0002	Ento Teach Rev Lab Fees	0	0.00	0	0.00	0	0	5,000	5,000	5,000
22-6128-0003	ENTO DIS Distance Activities	0	0.00	0	0.00	0	0	4,800	4,800	4,800
22-6131-0001	Food Science & Tech-Workshops	0	0.00	31,548	0.66	8,707	0	40,255	2,874	43,129
22-6131-0003	Food Sci & Tech-Recruitment	0	0.00	0	0.00	0	0	7,500	7,500	7,500
22-6131-0005	FST-Great Plains Init Dist Ed Alliance	0	0.00	0	0.00	0	0	1,500	1,500	1,500
22-6131-0006	FST Students Ireland Trip	0	0.00	0	0.00	0	0	5,000	5,000	5,000
22-6131-0008	FST Extended Educ-Hutkins	0	0.00	0	0.00	0	0	500	500	500
22-6131-0009	FST Distance Ed-Zeece	0	0.00	0	0.00	0	0	1,500	1,500	1,500
22-6135-0001	Extd Ed Train Support Course Dev	0	0.00	513	0.00	143	0	656	1,250	1,906
22-6135-0002	P Path Dist Ed-Yuen	0	0.00	1,500	0.00	415	0	1,915	0	1,915
22-6138-0001	Nat Res Sci Teaching Lab Fees	0	0.00	0	0.00	0	0	25,000	25,000	25,000
22-6138-0003	SNR General Revolving	0	0.00	0	0.00	0	0	1,000	1,000	1,000
22-6138-0004	SNRS Soils Judging	0	0.00	0	0.00	0	0	4,000	4,000	4,000
22-6138-0006	NRES 428/828 Teaching Supplemntl-Burbach	0	0.00	0	0.00	0	0	500	500	500
22-6138-0007	SNR-Student Tech Fees	0	0.00	0	0.00	0	0	35,000	35,000	35,000
22-6138-3333	SNR Non-Budgeted Positions	47,213	0.60	0	0.00	13,031	0	60,244	8,673	68,917
22-6139-0001	Vet Biomed Sci-Vet Hospital Clay Cnt	0	0.00	30,851	0.78	8,515	0	39,366	10,000	49,366
22-6139-0002	Vet Biomed Sci-Records Mgm Sys	0	0.00	0	0.00	0	0	500	500	500
22-6161-0001	CGS-PGM PGA Course	0	0.00	0	0.00	0	0	130,000	130,000	130,000
22-6161-0002	CGS-PGM PGA Lincoln Course	0	0.00	0	0.00	0	0	65,000	65,000	65,000
22-6161-0004	CGS-PGM Revolving	0	0.00	0	0.00	0	0	2,500	2,500	2,500
22-6161-0005	CGS-PGM Scholarships	0	0.00	0	0.00	0	0	2,500	2,500	2,500

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 INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUBPROGRAM #/NAME: 61 College of Ag Sciences and Natural Resources**

		TOTAL	468,334	6.35	226,327	4.30	191,737	0	886,398	922,389	1,808,787
<b>UNL-Federal Advance-717 Federal/Restricted</b>											
COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL		
25-6138-6029001 NSF NRT-INFEWS Cross-Scale Resilience	0	0.00	42,691	1.00	10,290	0	52,981	0	52,981		
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>42,691</b>	<b>1.00</b>	<b>10,290</b>	<b>0</b>	<b>52,981</b>	<b>0</b>	<b>52,981</b>		
<b>UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted</b>											
COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL		
26-6102-0009200 Operating Expenses	0	0.00	80,473	1.80	14,968	0	95,441	0	95,441		
26-6102-0009301 EAEP 275 & 288/Hort	17,424	0.20	0	0.00	3,240	0	20,664	0	20,664		
27-6102-0009001 Engler Agribusiness Chair-Gustafson	20,000	0.00	0	0.00	3,720	0	23,720	0	23,720		
27-6122-0008001 Sunkist Fiesta Bowl Prof-Schacht	15,000	0.00	0	0.00	2,790	0	17,790	0	17,790		
27-6122-0009001 Eugene W. Price Prof-Clemente	10,000	0.00	0	0.00	1,860	0	11,860	0	11,860		
27-6122-0275001 Heuermann Professorship-Elmore	15,000	0.00	0	0.00	2,790	0	17,790	0	17,790		
27-6122-0451001 NE Wheat Grower Pres ChairProf-Baenziger	30,000	0.00	0	0.00	5,580	0	35,580	0	35,580		
27-6122-0451002 NE Wheat Growers Pres Chair Operating	46,278	0.75	0	0.00	8,608	0	54,886	0	54,886		
27-6124-0005001 Roberts College Prof-Perrin	5,000	0.00	0	0.00	930	0	5,930	0	5,930		
27-6124-0007001 Ron Hanson Chair-Stokes	15,000	0.00	0	0.00	2,790	0	17,790	0	17,790		
27-6126-0003001 Wagner Prof-Nielsen	10,000	0.00	0	0.00	1,860	0	11,860	0	11,860		
27-6126-0011001 NE Cattlemen's Prof-Erickson; G.	10,000	0.00	0	0.00	1,860	0	11,860	0	11,860		
27-6126-0015001 Omtvedt Prof-Cupp	10,000	0.00	0	0.00	1,860	0	11,860	0	11,860		
27-6130-0062001 Holmes Professor-Cahoon	15,000	0.00	0	0.00	2,790	0	17,790	0	17,790		
27-6131-0001001 Morrison College Professor-Subbiah;Jeyam	5,000	0.00	0	0.00	930	0	5,930	0	5,930		
27-6131-0107001 Khem Shahani Prof-Hutkins	10,000	0.00	0	0.00	1,860	0	11,860	0	11,860		
27-6135-0001001 Allington Distinguished Prof-Van Etten	5,000	0.00	0	0.00	930	0	5,930	0	5,930		
<b>TOTAL</b>	<b>238,702</b>	<b>0.95</b>	<b>80,473</b>	<b>1.80</b>	<b>59,366</b>	<b>0</b>	<b>378,541</b>	<b>0</b>	<b>378,541</b>		
<b>SUB PROGRAM TOTAL</b>		<b>10,532,330</b>	<b>97</b>	<b>4,672,705</b>	<b>78</b>	<b>4,039,638</b>	<b>0</b>	<b>19,244,673</b>	<b>5,115,313</b>	<b>24,359,986</b>	

**SUBPROGRAM #/NAME: 62 Agriculture Research Division**

**IANR-State General Fund-715 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL		
21-6204-0001 ARD Dean-Operating	0	0.00	824,654	7.18	220,182	0	1,044,836	112,278	1,157,114		
21-6205-0001 ARD-Greenhouse Support	0	0.00	307,044	4.75	81,981	0	389,025	0	389,025		
21-6205-0003 ARD-Special	478,268	1.50	60,102	0.61	143,744	0	682,114	7,545	689,659		
21-6205-0004 Ard Interdisciplinary Research	0	0.00	0	0.00	0	0	0	100,000	100,000		
21-6205-0005 ARD-Innovative Research	0	0.00	0	0.00	0	0	0	3,548	3,548		
21-6205-0006 ARD-Honors Program	0	0.00	0	0.00	0	0	0	20,000	20,000		
21-6205-0010 ARD - ITS Support	0	0.00	0	0.00	0	0	0	220,000	220,000		
21-6205-4000 ARD-F&A	0	0.00	0	0.00	0	0	0	947	947		
21-6211-0002 DWFI-WC Research	0	0.00	201,543	2.25	53,812	0	255,355	107,987	363,342		
21-6220-0001 ALEC-Research Operating	110,787	1.00	49,744	0.77	42,862	0	203,393	10,595	213,988		
21-6221-0001 Biological Systems Engineering	1,110,560	9.43	565,232	10.16	447,438	0	2,123,230	84,815	2,208,045		
21-6221-5200 POE - BSE Research	51,750	0.60	0	0.00	13,819	0	65,569	0	65,569		
21-6221-5202 POE - BSE-Bio Med Engr Proj	91,298	1.00	0	0.00	24,377	0	115,675	0	115,675		
21-6221-5203 POE - BSE/COE Faculty	87,850	1.00	0	0.00	23,457	0	111,307	0	111,307		
21-6221-5205 POE-BSE/COE Faculty-Wachs	88,707	1.00	0	0.00	23,686	0	112,393	0	112,393		
21-6221-5206 POE-BSE/COE Faculty-Kievit	89,895	1.00	0	0.00	24,002	0	113,897	0	113,897		

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 UNIVERSITY OF NEBRASKA - LINCOLN  
 INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: 62 Agriculture Research Division

IANR-State General Fund-715 State & University Generated/Unrestricted

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	
		FTE	Dollar	FTE						
21-6221-5207	POE-BSE/COE Faculty-Lioutas	256,541	1.00	0	0.00	68,497	0	325,038	0	325,038
21-6222-0001	Agronomy - Horticulture Research	2,831,372	23.97	2,483,736	50.50	1,419,134	0	6,734,242	273,018	7,007,260
21-6222-5200	POE - AgHort -WRRRI	19,009	0.15	0	0.00	5,076	0	24,085	0	24,085
21-6224-0001	Agricultural Economics Research	1,406,054	10.87	338,549	5.89	465,810	0	2,210,413	41,126	2,251,539
21-6224-5200	POE - Ag Econ Rsch	108,185	1.00	0	0.00	28,885	0	137,070	0	137,070
21-6225-0001	Statistics	533,255	4.65	260,389	3.60	211,905	0	1,005,549	29,670	1,035,219
21-6226-0001	Animal Science	1,299,520	11.29	1,732,648	34.37	809,587	0	3,841,755	203,480	4,045,235
21-6227-0001	Child Youth & Fam Studies	425,841	4.59	130,882	2.75	148,647	0	705,370	16,514	721,884
21-6228-0001	Entomology	630,975	5.49	387,470	7.48	271,925	0	1,290,370	58,765	1,349,135
21-6230-0001	Biochemistry	1,076,573	10.23	205,981	4.50	342,442	0	1,624,996	90,961	1,715,957
21-6230-5200	POE-Biochem Research	108,734	0.54	119,605	0.50	60,966	0	289,305	15,376	304,681
21-6230-5201	POE-Redox Biology Center	369,419	4.00	0	0.00	98,634	0	468,053	0	468,053
21-6231-0001	Food Science & Technology Research	1,083,192	9.94	516,099	7.88	427,012	0	2,026,303	108,847	2,135,150
21-6231-0002	Food Sci & Tech-Food Processing Cnt	49,437	0.59	133,877	2.19	48,945	0	232,259	19,661	251,920
21-6231-5200	Computational Bioinformatics-POE	132,997	2.00	79,901	0.49	56,844	0	269,742	235,397	505,139
21-6234-0001	Biotechnology	0	0.00	0	0.00	0	0	0	9,657	9,657
21-6235-0001	Plant Pathology	1,050,869	8.77	509,542	7.27	416,633	0	1,977,044	41,959	2,019,003
21-6235-4000	Plant Pathology F&A	0	0.00	0	0.00	0	0	0	-6,097	-6,097
21-6235-4003	Institutional Biosafety-Mitra	0	0.00	0	0.00	0	0	0	6,097	6,097
21-6236-0001	Nutrition & Health Sciences	418,380	4.60	261,164	5.69	179,169	0	858,713	16,319	875,032
21-6236-5200	POE Nutr Health Sci Genomics	54,130	0.66	0	0.00	14,453	0	68,583	0	68,583
21-6237-0001	Textiles Merchandising & Fashion Design	77,823	0.75	79,337	1.33	41,965	0	199,125	7,278	206,403
21-6238-0001	Salaries RSH	1,540,265	13.87	860,286	10.83	640,947	0	3,041,498	163,813	3,205,311
21-6238-0005	Salaries SVY RSH	346,837	3.65	352,467	5.33	186,714	0	886,018	73,575	959,593
21-6238-0006	SNRS-Coop F/W Rsch	0	0.00	58,954	1.50	15,741	0	74,695	0	74,695
21-6238-0007	SNRS-Higley Research	103,762	0.70	0	0.00	27,704	0	131,466	0	131,466
21-6238-5200	POE - SNR Research	194,433	2.06	0	0.00	51,914	0	246,347	0	246,347
21-6239-0001	Veterinary Biomedical Science	898,955	6.68	510,654	8.75	376,366	0	1,785,975	31,926	1,817,901
21-6239-0002	Veterinary Biomedical Sci-Diagnostic Lab	507,036	3.50	886,136	18.83	371,977	0	1,765,149	10,025	1,775,174
21-6239-0003	Veterinary Biomedical Sci-Vet Ed Cnt	117,403	1.00	262,824	4.04	101,520	0	481,747	108,189	589,936
21-6240-0001	Southeast Center	2,892	0.02	15,012	0.10	4,781	0	22,685	276	22,961
21-6241-0001	Northeast Center	107,234	1.00	370,122	7.85	127,454	0	604,810	51,755	656,565
21-6242-0001	West Central Rsch	463,763	4.50	683,292	12.99	306,264	0	1,453,319	110,876	1,564,195
21-6242-0004	West Central Center Gudmunds Rsch Center	0	0.00	170,896	3.76	45,629	0	216,525	20,694	237,219
21-6243-0001	Panhandle Center	484,568	5.03	605,281	11.87	290,989	0	1,380,838	132,013	1,512,851
21-6243-0003	Panhandle Center High Plains Lab	0	0.00	117,205	2.75	31,294	0	148,499	7,008	155,507
21-6243-0004	Panhandle Cnt-Rhizomania Rsch	0	0.00	0	0.00	0	0	0	40,000	40,000
21-6243-0005	Panhandle-Lionel Harris Building	0	0.00	0	0.00	0	0	0	6,742	6,742
21-6246-0001	South Central Ag Lab Gen Op	0	0.00	221,263	4.25	59,078	0	280,341	31,519	311,860
21-6247-0001	Metro District Research	0	0.00	7,273	0.05	1,941	0	9,214	0	9,214
21-6248-0001	Industrial Ag Products Center	0	0.00	105,495	1.04	28,167	0	133,662	8,592	142,254
21-6260-0001	Veterinary Medicine	421,742	3.55	0	0.00	112,605	0	534,347	0	534,347
21-6261-0001	Center For Grassland Studies	0	0.00	100,833	0.78	26,923	0	127,756	6,167	133,923
21-6262-0001	Plant Science-Research	265,855	1.84	146,459	2.20	110,088	0	522,402	6,583	528,985
21-6262-5200	POE-PSI Research	0	0.00	0	0.00	0	0	0	200,000	200,000
21-6262-5210	POE-PSI-Dr Yu	35,233	0.40	0	0.00	9,406	0	44,639	0	44,639
21-6262-5211	POE-PSI-Dr Mower	80,814	0.80	0	0.00	21,578	0	102,392	0	102,392
21-6268-0001	Plnt Hlth-Research	0	0.00	85,343	0.50	22,787	0	108,130	0	108,130
21-6270-0001	ENREC-Research General	41,345	0.50	812,074	12.56	227,864	0	1,081,283	65,497	1,146,780
21-6270-0002	ENREC/CREB-Building Funds	0	0.00	82,536	2.00	22,038	0	104,574	34,552	139,126
21-6270-0003	ENREC/ARDC-Maintenance Shop	0	0.00	0	0.00	0	0	25,557	25,557	25,557

COST OBJECT LISTING BY SUB PROGRAM  
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 INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUBPROGRAM #/NAME: 62 Agriculture Research Division**

**IANR-State General Fund-715 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
21-6299-0001 Budget Adjustment Permanent Bdgt Adjust	-1,449,993	0.00	0	0.00	-387,146	0	-1,837,139	0	-1,837,139
<b>TOTAL</b>	<b>18,203,565</b>	<b>170.72</b>	<b>15,701,904</b>	<b>272.14</b>	<b>9,050,512</b>	<b>0</b>	<b>42,955,981</b>	<b>2,971,102</b>	<b>45,927,083</b>

**IANR-State General Fund-715 Revolving/Designated**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
22-6205-0001 ARD-General Activities	0	0.00	0	0.00	0	0	0	37,500	37,500
22-6205-0002 ARD-Royalty Activities	0	0.00	0	0.00	0	0	0	30,000	30,000
22-6205-0003 ARD Res & Dev Income	0	0.00	0	0.00	0	0	0	30,000	30,000
22-6205-0004 ARD Development Program	0	0.00	0	0.00	0	0	0	200,000	200,000
22-6205-0005 ARD Biotechnology Field Research	0	0.00	154,308	3.00	42,589	0	196,897	0	196,897
22-6205-0007 IANR Consolidated Greenhouse Mgm	0	0.00	173,241	4.00	47,814	0	221,055	32,158	253,213
22-6211-0002 Water Cnt Research Revolving	0	0.00	0	0.00	0	0	0	22,162	22,162
22-6211-0003 Water Science Lab-Service Center	10,767	0.10	104,273	2.00	31,752	0	146,792	5,898	152,690
22-6220-0001 ALEC-Platte Basin Time Lapse	0	0.00	17,768	0.50	4,904	0	22,672	0	22,672
22-6221-0001 Biol Sys Engr-Rogers Farm	0	0.00	47,624	1.10	13,145	0	60,769	170,713	231,482
22-6221-0002 BSE Soil/Water Vehicles	0	0.00	0	0.00	0	0	0	8,000	8,000
22-6221-0003 Biol Sys Engr-Shop	0	0.00	7,532	1.31	2,080	0	9,612	32,000	41,612
22-6221-0004 BSE Subiah Rsch Revolving	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6221-0006 BSE Koelsch Rsh Revolving	0	0.00	0	0.00	0	0	0	500	500
22-6221-0007 BSE Martin/Eisenhauer Rsch Revolving	0	0.00	0	0.00	0	0	0	2,000	2,000
22-6221-0008 BSE Schulte Rsch Revolving	0	0.00	0	0.00	0	0	0	700	700
22-6221-0009 BSE Schulte/Koelsch Rsch Revolving	0	0.00	0	0.00	0	0	0	500	500
22-6221-0010 BSE Dept Rsch Revolving	135,930	2.00	148,189	3.00	78,417	0	362,536	13,510	376,046
22-6221-0017 BSE Irmak Rsch Revolving	0	0.00	0	0.00	0	0	0	95,023	95,023
22-6221-0019 BSE Royalties	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6222-0001 Agron-Hort Operations Admin	0	0.00	2,000	0.00	552	0	2,552	57,553	60,105
22-6222-0004 Agr Lagrimini Research	0	0.00	0	0.00	0	0	0	13,500	13,500
22-6222-0008 Agro Soybean Research	0	0.00	0	0.00	0	0	0	49,374	49,374
22-6222-0010 Agro Wheat Germplasm	0	0.00	40,407	0.50	11,153	0	51,560	104,371	155,931
22-6222-0014 Agr-Ferguson Revolving	0	0.00	0	0.00	0	0	0	43,594	43,594
22-6222-0034 NIR Analyzer Srv Cnt	0	0.00	0	0.00	0	0	0	10,000	10,000
22-6222-0035 Graef Combine Srv Cnt	0	0.00	0	0.00	0	0	0	25,000	25,000
22-6222-0036 Graef Planter Srv Cnt	0	0.00	0	0.00	0	0	0	15,000	15,000
22-6222-0043 Blanco Lab Service Center	0	0.00	0	0.00	0	0	0	4,000	4,000
22-6222-0050 Jhala Research Revolving	0	0.00	0	0.00	0	0	0	14,000	14,000
22-6222-0051 Graef Bayer Research Rvlg	0	0.00	0	0.00	0	0	0	132,000	132,000
22-6222-1001 Agro Farm Service Center	0	0.00	151,248	3.33	41,744	0	192,992	449,929	642,921
22-6222-2003 Hort-Fleming Trust Royalties	0	0.00	4,000	0.00	1,104	0	5,104	2,000	7,104
22-6222-3333 Agr/Hort Non-Budgeted Positions	0	0.00	415,202	9.25	114,596	0	529,798	429,255	959,053
22-6225-0001 Statistical Srv	0	0.00	0	0.00	0	0	0	2,000	2,000
22-6225-0002 STAT-KME Eskridge	0	0.00	0	0.00	0	0	0	3,000	3,000
22-6225-0004 Statistics-Revolving	0	0.00	0	0.00	0	0	0	15,000	15,000
22-6225-0005 STAT EOB Blankenship	0	0.00	0	0.00	0	0	0	9,000	9,000
22-6225-0006 STAT Bioinformatics	0	0.00	0	0.00	0	0	0	15,000	15,000
22-6225-0007 STAT SDK Kachman	0	0.00	0	0.00	0	0	0	3,000	3,000
22-6226-0001 Animal Science Research Activities	0	0.00	207,865	5.10	57,371	0	265,236	9,000	274,236
22-6226-0002 Animal Science Meat Lab	0	0.00	25,000	0.00	6,900	0	31,900	40,000	71,900
22-6226-0003 Animal Science Dairy	0	0.00	0	0.00	0	0	0	122,000	122,000
22-6226-0004 Animal Science Beef Feed Lot	0	0.00	200,250	5.33	55,269	0	255,519	5,285,434	5,540,953



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**SUBPROGRAM #/NAME: 62 Agriculture Research Division**

**IANR-State General Fund-715 Revolving/Designated**

COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	TOTAL	
	Dollar	FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES		
22-6226-0005	Animal Science Poultry Operations	0	0.00	0	0.00	0	0	36,353	36,353	
22-6226-0006	Animal Science Beef Physiology & Mgmt	0	0.00	91,916	1.62	25,369	0	117,285	225,000	342,285
22-6226-0008	Animal Science Swine Farms	0	0.00	82,468	2.00	22,760	0	105,228	460,300	565,528
22-6226-0009	Animal Science Dalby Halleck Farm	0	0.00	0	0.00	0	0	100	100	100
22-6226-0010	Animal Science Feedmill	0	0.00	64,798	1.50	17,884	0	82,682	490,000	572,682
22-6226-0011	Animal Sci-Royalty Inc	0	0.00	33,106	1.00	9,137	0	42,243	100	42,343
22-6226-0012	ANSC Index Line Royalty Revolving	0	0.00	14,970	0.35	4,132	0	19,102	150	19,252
22-6226-0016	ANSC CRC Calkins	0	0.00	0	0.00	0	0	11,000	11,000	11,000
22-6226-0017	ANSC RUM Ruminant Nutrition	76,041	1.00	64,540	1.67	38,801	0	179,382	30,964	210,346
22-6226-0018	ANSC RWM Sullivan	0	0.00	0	0.00	0	0	100	100	100
22-6226-0021	ANSC PJK Kononoff	0	0.00	0	0.00	0	0	28,500	28,500	28,500
22-6226-0023	ANSC MOU Mouse Lab	0	0.00	0	0.00	0	0	11,000	11,000	11,000
22-6226-0033	ANSC ddPCR Facility	0	0.00	0	0.00	0	0	20,000	20,000	20,000
22-6226-0039	ANSC Beef Systems	0	0.00	0	0.00	0	0	170,000	170,000	170,000
22-6226-0042	ANSC Fernando Service Center	0	0.00	0	0.00	0	0	10,000	10,000	10,000
22-6228-0001	Entomology Operations	0	0.00	0	0.00	0	0	82,181	82,181	82,181
22-6228-0002	Entomology Toxicology Research	0	0.00	82,033	2.00	22,641	0	104,674	51,790	156,464
22-6228-0003	ENTO RJW Wright	0	0.00	0	0.00	0	0	8,500	8,500	8,500
22-6228-0005	ENTO LJM Meinke	0	0.00	6,720	0.16	1,855	0	8,575	200	8,775
22-6230-0001	Biochemistry Chemical Services	270,606	5.00	776,444	17.75	288,985	0	1,336,035	300,286	1,636,321
22-6231-0001	Food Science & Technology Food Products	0	0.00	217,056	9.36	59,909	0	276,965	459,283	736,248
22-6231-0003	Food Processing Center	-58,696	0.99	231,394	4.54	47,666	0	220,364	271,415	491,779
22-6231-0006	Food Sci/FPC/FARRP	0	0.00	3,974	0.25	1,097	0	5,071	1,517,137	1,522,208
22-6231-0007	FARRP-Funded Faculty	0	0.00	0	0.00	0	0	77,897	77,897	77,897
22-6231-0011	FST -Sensory Lab	0	0.00	0	0.00	0	0	2,000	2,000	2,000
22-6231-0017	FST Research Hutkins	0	0.00	0	0.00	0	0	8,000	8,000	8,000
22-6231-0020	FARRP Johnson Salary	47,043	0.59	0	0.00	12,984	0	60,027	32,121	92,148
22-6231-0021	FARRP Downs Salary	0	0.00	0	0.00	0	0	21,980	21,980	21,980
22-6231-0025	FST Res Rev Ramer-Tait	0	0.00	45,840	1.00	12,652	0	58,492	0	58,492
22-6231-0036	FoodSci Res Rev Jackson	0	0.00	0	0.00	0	0	1,000	1,000	1,000
22-6231-0040	FoodSci Res Rev Wehling	0	0.00	0	0.00	0	0	950	950	950
22-6231-1002	FPC Entrepreneurs	0	0.00	0	0.00	0	0	6,696	6,696	6,696
22-6231-1009	FPC Microbiology Lab	41,815	0.40	0	0.00	11,541	0	53,356	32,497	85,853
22-6231-1013	FPC - Pilot Plants	0	0.00	50,692	1.00	13,991	0	64,683	77,785	142,468
22-6231-1021	FPC Product Development	0	0.00	0	0.00	0	0	54,392	54,392	54,392
22-6231-1031	FARRP Workshops	0	0.00	49,592	1.00	13,688	0	63,280	0	63,280
22-6231-1032	FARRP Information Services	0	0.00	46,423	1.00	12,812	0	59,235	0	59,235
22-6231-1040	FARRP Analytical Process	0	0.00	807,017	18.00	222,737	0	1,029,754	130,095	1,159,849
22-6231-1041	FARRP - Post Doc	0	0.00	46,211	1.00	12,754	0	58,965	47,250	106,215
22-6231-1060	FPC Dairy Plant	0	0.00	35,374	1.00	9,763	0	45,137	34,965	80,102
22-6231-1061	FPC Dairy Store	0	0.00	69,668	2.00	19,229	0	88,897	28,911	117,808
22-6231-1067	FPC ARE	10,453	0.10	0	0.00	2,885	0	13,338	75,010	88,348
22-6231-1075	FPC-Sensory Analysis	0	0.00	0	0.00	0	0	13,524	13,524	13,524
22-6231-1076	FPC State Fair	0	0.00	0	0.00	0	0	3,614	3,614	3,614
22-6231-1080	FPC-Entrepreneurial Product Development	0	0.00	0	0.00	0	0	11,222	11,222	11,222
22-6231-2006	FARRP Collaborative Rsch	0	0.00	61,126	1.00	16,871	0	77,997	0	77,997
22-6231-2007	FARRP Admin	0	0.00	106,382	2.00	29,360	0	135,742	0	135,742
22-6231-2039	FARRP-Johnson Startup	0	0.00	53,577	1.00	14,788	0	68,365	0	68,365
22-6231-2040	FARRP-Downs Startup	0	0.00	48,563	1.00	13,404	0	61,967	40,840	102,807
22-6231-3000	FST AAFS Memberships	148,901	1.00	48,753	1.00	54,553	0	252,207	0	252,207
22-6235-0001	Plant Path Admin	0	0.00	18,313	0.00	5,054	0	23,367	25,000	48,367

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IANR-State General Fund-715 Revolving/Designated

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	TOTAL
		FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES	
22-6235-3333	99,301	1.12	293,013	6.88	108,278	0	500,592	54,163	554,755
22-6236-0001	0	0.00	23,777	0.50	6,563	0	30,340	112,064	142,404
22-6236-0004	0	0.00	43,136	1.00	11,906	0	55,042	0	55,042
22-6238-0001	0	0.00	0	0.00	0	0	0	320,000	320,000
22-6238-0002	0	0.00	0	0.00	0	0	0	315,000	315,000
22-6238-0003	0	0.00	116,091	1.90	32,041	0	148,132	110,725	258,857
22-6238-0005	0	0.00	0	0.00	0	0	0	4,000	4,000
22-6238-0007	0	0.00	0	0.00	0	0	0	3,500	3,500
22-6238-0011	0	0.00	0	0.00	0	0	0	3,500	3,500
22-6238-0012	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6238-0014	0	0.00	15,000	0.00	4,140	0	19,140	70,000	89,140
22-6238-0016	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6238-0017	0	0.00	20,000	0.00	5,520	0	25,520	5,000	30,520
22-6238-0019	0	0.00	0	0.00	0	0	0	500	500
22-6238-0020	0	0.00	0	0.00	0	0	0	500	500
22-6238-0022	0	0.00	0	0.00	0	0	0	2,000	2,000
22-6238-0023	34,753	0.50	0	0.00	9,592	0	44,345	6,000	50,345
22-6238-0024	34,753	0.50	0	0.00	9,592	0	44,345	30,000	74,345
22-6238-0025	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6238-0028	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6238-0029	0	0.00	0	0.00	0	0	0	3,500	3,500
22-6238-0030	0	0.00	0	0.00	0	0	0	500	500
22-6238-0031	0	0.00	0	0.00	0	0	0	500	500
22-6238-0033	0	0.00	0	0.00	0	0	0	2,000	2,000
22-6238-0034	0	0.00	0	0.00	0	0	0	2,000	2,000
22-6238-0035	0	0.00	0	0.00	0	0	0	85,000	85,000
22-6238-0036	0	0.00	0	0.00	0	0	0	3,000	3,000
22-6238-0038	0	0.00	0	0.00	0	0	0	40,000	40,000
22-6238-0040	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6238-0041	0	0.00	0	0.00	0	0	0	35,000	35,000
22-6238-0042	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6238-0043	0	0.00	0	0.00	0	0	0	1,500	1,500
22-6238-0047	0	0.00	0	0.00	0	0	0	500	500
22-6238-0048	0	0.00	0	0.00	0	0	0	10,000	10,000
22-6238-0051	0	0.00	0	0.00	0	0	0	20,000	20,000
22-6238-0052	0	0.00	0	0.00	0	0	0	50,000	50,000
22-6238-1050	0	0.00	141,201	2.00	38,972	0	180,173	0	180,173
22-6238-1053	0	0.00	0	0.00	0	0	0	61,524	61,524
22-6238-3333	125,612	1.52	254,950	4.87	105,036	0	485,598	170,975	656,573
22-6238-3555	0	0.00	19,206	0.56	5,301	0	24,507	33,880	58,387
22-6239-0002	124,557	1.00	244,287	5.76	101,802	0	470,646	500,072	970,718
22-6239-0014	0	0.00	0	0.00	0	0	0	250	250
22-6239-0016	0	0.00	0	0.00	0	0	0	500	500
22-6239-0018	0	0.00	115,641	2.00	31,917	0	147,558	0	147,558
22-6239-0021	0	0.00	0	0.00	0	0	0	250	250
22-6239-1210	0	0.00	36,632	1.00	10,110	0	46,742	0	46,742
22-6241-0001	0	0.00	86,814	2.10	23,961	0	110,775	194,404	305,179
22-6242-0001	0	0.00	34,212	1.00	9,443	0	43,655	361,360	405,015
22-6242-0002	0	0.00	18,511	0.34	5,110	0	23,621	413,838	437,459
22-6242-0003	0	0.00	15,308	0.29	4,225	0	19,533	385,096	404,629
22-6242-0005	0	0.00	110,617	2.25	30,531	0	141,148	102,147	243,295

COST OBJECT LISTING BY SUB PROGRAM  
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 INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUBPROGRAM #/NAME: 62 Agriculture Research Division**

**IANR-State General Fund-715 Revolving/Designated**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	TOTAL
		FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES	
22-6242-0006	0	0.00	0	0.00	0	0	0	5,614	5,614
22-6242-0007	0	0.00	84,844	2.00	23,418	0	108,262	20,633	128,895
22-6242-0016	0	0.00	9,870	0.25	2,725	0	12,595	0	12,595
22-6242-1003	0	0.00	26,641	0.61	7,353	0	33,994	0	33,994
22-6242-1004	0	0.00	21,634	0.40	5,971	0	27,605	73	27,678
22-6242-1010	57,192	1.00	39,903	1.25	26,798	0	123,893	0	123,893
22-6243-0001	0	0.00	0	0.00	0	0	0	3,000	3,000
22-6243-0002	0	0.00	97,681	2.40	26,961	0	124,642	222,748	347,390
22-6243-0003	0	0.00	72,870	1.21	20,113	0	92,983	2,002,928	2,095,911
22-6243-0004	0	0.00	0	0.00	0	0	0	114,000	114,000
22-6243-0008	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6243-0010	0	0.00	0	0.00	0	0	0	3,000	3,000
22-6243-0011	0	0.00	0	0.00	0	0	0	8,000	8,000
22-6243-0012	0	0.00	0	0.00	0	0	0	15,000	15,000
22-6243-0013	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6243-0014	0	0.00	0	0.00	0	0	0	15,000	15,000
22-6246-0001	0	0.00	85,184	1.82	23,511	0	108,695	333,703	442,398
22-6248-0001	0	0.00	31,510	0.45	8,697	0	40,207	13,779	53,986
22-6262-0002	0	0.00	0	0.00	0	0	0	334,408	334,408
22-6262-0003	0	0.00	0	0.00	0	0	0	17,928	17,928
22-6270-0001	0	0.00	13,500	0.50	3,727	0	17,227	50,500	67,727
22-6270-0002	0	0.00	326,525	8.13	90,120	0	416,645	1,516,000	1,932,645
22-6270-0004	0	0.00	0	0.00	0	0	0	400,000	400,000
22-6270-0005	0	0.00	0	0.00	0	0	0	361,000	361,000
22-6270-0007	0	0.00	0	0.00	0	0	0	100,000	100,000
22-6270-0008	0	0.00	0	0.00	0	0	0	30,000	30,000
22-6270-0009	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6270-0101	0	0.00	0	0.00	0	0	0	20,000	20,000
<b>TOTAL</b>	<b>1,159,028</b>	<b>16.82</b>	<b>7,254,415</b>	<b>164.09</b>	<b>2,322,126</b>	<b>0</b>	<b>10,735,569</b>	<b>21,580,844</b>	<b>32,316,413</b>

**UNL-Federal Letter of Credit-716 Federal/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	TOTAL
		FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES	
24-6230-0198501	0	0.00	13,809	0.00	3,329	0	17,138	0	17,138
24-6230-0199001	0	0.00	55,963	1.00	13,488	0	69,451	0	69,451
24-6236-0094501	0	0.00	46,025	1.00	11,092	0	57,117	0	57,117
24-6236-0094502	58,219	1.00	0	0.00	14,031	0	72,250	0	72,250
24-6236-0094504	0	0.00	40,000	1.00	9,640	0	49,640	0	49,640
<b>TOTAL</b>	<b>58,219</b>	<b>1.00</b>	<b>155,797</b>	<b>3.00</b>	<b>51,580</b>	<b>0</b>	<b>265,596</b>	<b>0</b>	<b>265,596</b>

**UNL-Federal Advance-717 Federal/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	TOTAL
		FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES	
25-6205-0054001	0	0.00	3,717,716	100.60	895,969	0	4,613,685	0	4,613,685
25-6211-0032218	0	0.00	48,213	1.00	11,620	0	59,833	0	59,833
25-6221-0352001	0	0.00	50,875	1.00	12,261	0	63,136	0	63,136
25-6222-0703001	0	0.00	2,730	0.06	658	0	3,388	0	3,388
25-6222-0810001	15,426	0.25	0	0.00	3,717	0	19,143	0	19,143
25-6222-0816004	0	0.00	43,444	1.00	10,469	0	53,913	0	53,913
25-6222-0850001	0	0.00	48,777	1.00	11,756	0	60,533	0	60,533

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**SUBPROGRAM #/NAME: 62 Agriculture Research Division**

**UNL-Federal Advance-717 Federal/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	TOTAL	
		FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES		
25-6222-0852011	Track-2 FEC Year 1 Walia	0	0.00	96,437	2.00	23,241	0	119,678	0	119,678
25-6222-0856001	USDA Herbicide-Resistance-Weedy Sorghum	0	0.00	8,646	0.19	2,084	0	10,730	0	10,730
25-6226-0503218	MRF FY18 26-226/NC-1184	0	0.00	37,058	1.00	8,930	0	45,988	0	45,988
25-6227-0046218	MRF FY18 27-076/NC-1196	0	0.00	0	0.00	11,086	0	11,086	0	11,086
25-6230-0173001	NSF - Simulations in LIFE Courses	0	0.00	25,045	0.50	6,036	0	31,081	0	31,081
25-6230-0173004	NSF - Dauer	0	0.00	48,869	1.00	11,777	0	60,646	0	60,646
25-6230-0200218	MRF FY18 30-131/NC-1203	0	0.00	45,348	1.00	10,929	0	56,277	0	56,277
25-6231-0291218	Hatch/MRF FY18 31-143/W-3150	0	0.00	40,871	1.00	9,849	0	50,720	0	50,720
25-6235-0247218	MRF FY18 35-128/W-3147	0	0.00	19,565	0.49	4,715	0	24,280	0	24,280
25-6235-0275001	USDA ARS White Mold Resistance in Beans	0	0.00	22,404	0.50	5,399	0	27,803	0	27,803
25-6238-0646001	NSF Collaborative Res NASA	0	0.00	49,944	1.00	12,037	0	61,981	0	61,981
25-6238-0648218	McStennis FY18 38-098	0	0.00	9,353	0.20	2,254	0	11,607	0	11,607
25-6238-0677318	McStennis FY18 38-101 Obj 1	0	0.00	15,450	0.20	3,724	0	19,174	0	19,174
25-6238-0733001	NOAA Natl Drought Mitigation	232,695	2.67	506,590	10.00	178,168	0	917,453	0	917,453
25-6238-0741218	Hatch/MRF FY18 38-104/W-2006	0	0.00	43,269	1.00	10,428	0	53,697	0	53,697
25-6238-0750001	USDA ARS GP Agroecosys C Flux	0	0.00	23,608	0.55	5,691	0	29,299	0	29,299
25-6238-0753001	NASA Carbon Across ABoVE Dom	0	0.00	88,096	2.00	21,232	0	109,328	0	109,328
25-6238-0761218	McStennis FY18 38-107	0	0.00	37,409	0.80	9,015	0	46,424	0	46,424
25-6238-0779001	NOAA NPRCC	118,755	1.83	210,035	3.60	79,239	0	408,029	0	408,029
25-6238-0826001	NSF DRK-12 High School Student	0	0.00	42,500	1.00	10,244	0	52,744	0	52,744
25-6238-0848001	USDA OCE Drought Info Services	0	0.00	25,453	0.50	6,134	0	31,587	0	31,587
25-6239-0235002	USDA STEC Obj B Management	0	0.00	75,184	1.00	18,120	0	93,304	0	93,304
25-6239-0235100	USDA STEC in Beef -RM	0	0.00	124,672	3.00	30,047	0	154,719	0	154,719
25-6239-0235146	USDA STEC IN BEEF -DB	0	0.00	41,043	1.00	9,892	0	50,935	0	50,935
25-6241-0232002	USDA NIFA Hunt Evaluating Efficacy of In	0	0.00	53,118	1.12	12,801	0	65,919	0	65,919
25-6242-0203218	MRF FY18 42-113/NC-246 Peterson	0	0.00	9,158	0.25	2,207	0	11,365	0	11,365
25-6242-0203418	MRF FY18 42-113/NC-246 Wright	0	0.00	13,471	0.25	3,246	0	16,717	0	16,717
<b>TOTAL</b>		<b>366,876</b>	<b>4.75</b>	<b>5,624,351</b>	<b>139.81</b>	<b>1,454,975</b>	<b>0</b>	<b>7,446,202</b>	<b>0</b>	<b>7,446,202</b>

**UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	TOTAL	
		FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES		
26-6211-0022001	CSU Sustain Ag Preserve Ogallala Aquifer	0	0.00	97,877	2.00	18,205	0	116,082	0	116,082
26-6221-0136001	C Platte NRD Measurement Growing Season	0	0.00	19,565	0.50	3,640	0	23,205	0	23,205
26-6221-0189001	UNIV CA BERKELEY SGP Carbon Project	70,116	1.00	0	0.00	13,042	0	83,158	0	83,158
26-6221-0301002	Eberhard Prof of Agriculture-Irmak	15,000	0.00	0	0.00	2,790	0	17,790	0	17,790
26-6221-0343001	NU Fdn Sustainable Irrig Syst	0	0.00	47,207	1.00	8,780	0	55,987	0	55,987
26-6222-0126001	Raikes/Othmer Prof - Mackenzie; Sally	5,000	0.00	0	0.00	930	0	5,930	0	5,930
26-6222-0127001	Othmer Match for Raikes Fd-Mackenzie; S.	5,000	0.00	0	0.00	930	0	5,930	0	5,930
26-6222-0672001	CERES Triticale Cultivars for No-Till Ro	0	0.00	11,651	0.25	2,168	0	13,819	0	13,819
26-6222-0725001	NDA Winter Greenhouse Prod of Medicinal	0	0.00	11,717	0.25	2,180	0	13,897	0	13,897
26-6222-0728001	Grazing & Harvesting Cover Crops Affect	0	0.00	42,889	1.00	7,977	0	50,866	0	50,866
26-6222-0738001	Valent Plant Phenomics	0	0.00	41,136	1.00	7,651	0	48,787	0	48,787
26-6222-0774001	Grassland Agro-Ecosystem Services	0	0.00	48,610	1.00	9,042	0	57,652	0	57,652
26-6222-0858001	OSU Genetic Gain for Soybean Breeding	60,000	1.00	14,238	0.30	13,808	0	88,046	0	88,046
26-6222-0859001	USB Utilizing Unique Genetic Diversity	0	0.00	33,220	0.70	6,179	0	39,399	0	39,399
26-6222-0860001	NCSRP Benchmarking Soybean Production	58,737	1.00	0	0.00	10,926	0	69,663	0	69,663
26-6222-0862001	NE Soybean Bd Winter Nursery Support FY1	0	0.00	42,342	1.00	7,876	0	50,218	0	50,218
26-6226-0516001	UNMC Steroidogenesis	0	0.00	40,700	1.00	7,571	0	48,271	0	48,271
26-6230-0185001	UMC Substrate Channeling in Proline Met	0	0.00	36,307	1.00	6,753	0	43,060	0	43,060

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**SUBPROGRAM #/NAME: 62 Agriculture Research Division**

**UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	TOTAL	
		FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES		
26-6231-0292001	NDA Beans-Cholesterol	0	0.00	36,928	1.00	6,869	0	43,797	0	43,797
26-6231-0299001	Food Science & Tech	123,918	1.00	0	0.00	23,048	0	146,966	0	146,966
26-6236-0116001	AMER EGG BOARD - Exosomes RNA cargos	0	0.00	40,700	1.00	7,571	0	48,271	0	48,271
26-6238-0439010	NGPC MO River Sportfish Ecology yr 10	66,375	1.00	0	0.00	12,346	0	78,721	0	78,721
26-6238-0619001	NGPC Wind Power-Prairie Grouse	22,657	0.34	0	0.00	4,214	0	26,871	0	26,871
26-6238-0702001	NDEQ Ag Data Clearinghouse	0	0.00	48,716	1.00	9,061	0	57,777	0	57,777
26-6238-0717002	LBNL AmeriFlux Core Site Ntwk	0	0.00	18,960	0.45	3,527	0	22,487	0	22,487
26-6238-0719001	NGPC Wildlife Mgt-Human Dimens	43,370	0.50	0	0.00	8,066	0	51,436	0	51,436
26-6238-0765001	ICBA MENA Reg Drought Management	0	0.00	54,810	0.75	10,195	0	65,005	0	65,005
26-6238-0772001	NGPC Nebraska Sportsperson	0	0.00	58,997	1.00	10,974	0	69,971	0	69,971
26-6238-0794003	NGPC Tern and Plover-YR3	43,984	0.66	0	0.00	8,181	0	52,165	0	52,165
26-6238-0796001	NGPC Nebraska Wildlife	0	0.00	48,498	1.00	9,021	0	57,519	0	57,519
26-6238-0822001	IPAS NGPC Wildlife Survey	0	0.00	48,790	1.00	9,075	0	57,865	0	57,865
26-6238-0824001	LPSNRD Geologist-Hydrogeologist	0	0.00	33,817	0.50	6,290	0	40,107	0	40,107
26-6238-0825001	NET Nebraska Master Naturalist	0	0.00	39,629	1.00	7,371	0	47,000	0	47,000
26-6238-6001374	NGPC Pheasant Population-Seg 2	0	0.00	36,576	1.00	6,804	0	43,380	0	43,380
26-6238-6001455	NGPC Human Dimensions-NE Fish 10	63,459	1.00	0	0.00	11,803	0	75,262	0	75,262
26-6238-6001514	NGPC Invasive Species-Seg 9	0	0.00	54,303	1.00	10,100	0	64,403	0	64,403
26-6238-6027003	NGPC RWBJV Sci Coord-yr 3	0	0.00	51,010	1.00	9,488	0	60,498	0	60,498
26-6238-6028001	NGPC Hunter Survey Phase II	54,101	1.00	0	0.00	10,063	0	64,164	0	64,164
26-6242-0179001	NU Foundation Gudmundsen Sandhills Lab	0	0.00	10,269	0.19	1,909	0	12,178	0	12,178
26-6261-0012002	Beef Systems Initiative-MacDonald	0	0.00	32,983	1.00	6,134	0	39,117	0	39,117
26-6271-0001003	NFHC-Raikes-Mouse	0	0.00	31,882	1.00	5,930	0	37,812	0	37,812
27-6222-0020001	Horticulture Project 20-138	0	0.00	9,501	0.25	1,768	0	11,269	0	11,269
27-6222-0211001	SCAL Weed Sci	0	0.00	42,311	0.75	7,870	0	50,181	0	50,181
27-6222-0390001	Haskins Plant Genetics PROF - Hyten	5,000	0.00	0	0.00	930	0	5,930	0	5,930
27-6222-0593001	Francis Misc Donors	0	0.00	11,550	0.25	2,149	0	13,699	0	13,699
27-6222-0626001	NSP Soybean Breeding Research	0	0.00	41,798	1.00	7,775	0	49,573	0	49,573
27-6222-0627001	NSP Presidential Chair Stipend - Graef	30,000	0.00	0	0.00	5,580	0	35,580	0	35,580
27-6222-0746001	Othmer Match/Haskins Prof - Hyten Jr.	5,000	0.00	0	0.00	930	0	5,930	0	5,930
27-6224-0150001	Eberhard Prof of Agriculture-Giannakas	15,000	0.00	0	0.00	2,790	0	17,790	0	17,790
27-6224-0179001	Roy Frederick Prof-Azzam	10,000	0.00	0	0.00	1,860	0	11,860	0	11,860
27-6224-0180001	Roy Frederick Prof-Fulginiti	10,000	0.00	0	0.00	1,860	0	11,860	0	11,860
27-6228-0001001	Dept Discretion Industry Donors	0	0.00	15,078	0.32	2,804	0	17,882	0	17,882
27-6228-0258001	Insect Management Industry-Wright	0	0.00	13,471	0.25	2,506	0	15,977	0	15,977
27-6230-0174001	George Holmes Prof-DiRusso	15,000	0.00	0	0.00	2,790	0	17,790	0	17,790
27-6235-0284001	Van Etten Foundation Funds	53,204	1.00	0	0.00	9,895	0	63,099	0	63,099
27-6241-0001001	Swine - NEREC #42-023	0	0.00	24,128	0.63	4,487	0	28,615	0	28,615
27-6241-0002001	Weed Sci - Knezevic'S Nerec #42-013	0	0.00	40,700	1.00	7,571	0	48,271	0	48,271
27-6241-0006001	Agronomy - Shapiro Nerec # 42-024	0	0.00	6,240	0.12	1,160	0	7,400	0	7,400
27-6242-0008001	Neb Beef Cow-Calf Professorship	10,000	0.00	0	0.00	1,860	0	11,860	0	11,860
27-6243-0001001	Panhandle R&E Gen Rsch Fund - Soils Prog	0	0.00	11,610	0.25	2,160	0	13,770	0	13,770
27-6243-0002001	William F Fawcett Fund	0	0.00	7,937	0.25	1,476	0	9,413	0	9,413
27-6243-0004001	Dryland Cropping Systems Rsch Fund	0	0.00	8,458	0.25	1,573	0	10,031	0	10,031
27-6243-0005001	Alternative Crops Breeding - Santra	0	0.00	34,579	1.00	6,432	0	41,011	0	41,011
27-6243-0008001	Weed Control Res Fund - Wilson	0	0.00	33,792	1.00	6,286	0	40,078	0	40,078
27-6243-0009001	Plan Diseases Research Fund - Harveson	0	0.00	30,866	0.85	5,741	0	36,607	0	36,607
27-6243-0013001	Murphy Arboretum Fund - Hergert	0	0.00	27,480	0.75	5,111	0	32,591	0	32,591
27-6243-0140001	Potato Research	0	0.00	13,643	0.35	2,538	0	16,181	0	16,181
27-6243-0220001	Schild Misc Donors	0	0.00	12,836	0.40	2,388	0	15,224	0	15,224
27-6243-0428001	Range Program Misc Donor	0	0.00	8,281	0.25	1,540	0	9,821	0	9,821

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**SUBPROGRAM #/NAME: 62 Agriculture Research Division**

**UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted**

COST OBJECT	Dollar	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE	Dollar					
27-6248-0058001 Corn Board Endowment	0	0.00	82,519	1.60	15,349		0	97,868	0	97,868
27-6271-0003001 NE Food for Health Presidential Chair-Be	30,000	0.00	0	0.00	5,580		0	35,580	0	35,580
27-6271-0003002 NFHC Discretionary	0	0.00	71,057	1.00	13,217		0	84,274	0	84,274
<b>TOTAL</b>	<b>814,921</b>	<b>9.50</b>	<b>1,682,162</b>	<b>37.41</b>	<b>464,464</b>		<b>0</b>	<b>2,961,547</b>	<b>0</b>	<b>2,961,547</b>

**UNL-Auxiliary-719 Auxiliaries & Services/Restricted**

COST OBJECT	Dollar	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE	Dollar					
23-6205-0001 ARD-Husker Genetics Oper	0	0.00	258,238	4.50	76,438		0	334,676	726,453	1,061,129
23-6205-0002 ARD-MARC	0	0.00	308,943	5.00	91,447		0	400,390	2,578,287	2,978,677
23-6222-0005 Agr-Wortmann Srv Prod Testing	0	0.00	0	0.00	0		0	0	2,000	2,000
23-6222-0007 Mason Product Testing Trials	0	0.00	0	0.00	0		0	0	15,000	15,000
23-6222-0008 Agr-Ferguson-Industry Fee	0	0.00	0	0.00	0		0	0	1,500	1,500
23-6222-0010 Agro Alfalfa Variety	0	0.00	7,000	0.00	2,072		0	9,072	10,000	19,072
23-6222-0012 Hort Sousek	0	0.00	0	0.00	0		0	0	16,000	16,000
23-6235-0002 Plt Path Mitra Lab Tests	0	0.00	0	0.00	0		0	0	2,000	2,000
23-6235-0004 Plant Path Nematode Diagnostics	0	0.00	21,527	0.49	6,372		0	27,899	0	27,899
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>595,708</b>	<b>9.99</b>	<b>176,329</b>		<b>0</b>	<b>772,037</b>	<b>3,351,240</b>	<b>4,123,277</b>

**SUB PROGRAM TOTAL    20,602,609            203    31,014,337            626    13,519,986                            0    65,136,932            27,903,186            93,040,118**

**SUBPROGRAM #/NAME: 63 Cooperative Extension Service**

**IANR-State General Fund-715 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE	Dollar					
21-6306-0001 Dean Col Ed & Human Sci	0	0.00	69,239	0.13	18,487		0	87,726	1,000	88,726
21-6308-0001 CED Dean-Operating	39,858	0.29	1,335,672	11.49	367,266		0	1,742,796	399,930	2,142,726
21-6309-0002 CED-Educator Recruitment	0	0.00	0	0.00	0		0	0	25,000	25,000
21-6309-0006 CED-Special	1,719,686	10.50	4,270	0.25	490,726		0	2,214,682	0	2,214,682
21-6309-0007 CED-Husker Harvest Days	0	0.00	0	0.00	0		0	0	50,000	50,000
21-6309-0009 CED-Telecommunications	0	0.00	0	0.00	0		0	0	34,500	34,500
21-6309-0010 CED - ITS Support	0	0.00	0	0.00	0		0	0	220,000	220,000
21-6311-0002 DWFI-WC Extension	0	0.00	26,002	0.25	6,942		0	32,944	20,565	53,509
21-6320-0001 ALEC-Extension Operating	59,117	0.75	80,031	1.60	37,153		0	176,301	16,226	192,527
21-6320-0002 ALEC-PRTLTP-Forsberg	28,678	0.25	0	0.00	7,657		0	36,335	0	36,335
21-6321-0001 Biological Systems Engineering	618,917	5.90	301,352	4.49	245,712		0	1,165,981	23,717	1,189,698
21-6321-5200 WRRRI POE-BSE Extension	25,710	0.30	0	0.00	6,865		0	32,575	0	32,575
21-6322-0001 Agronomy-Horticulture Extension	737,683	6.87	245,748	4.59	262,577		0	1,246,008	52,960	1,298,968
21-6324-0001 Agricultural Economics	532,681	5.55	403,976	6.60	250,087		0	1,186,744	27,898	1,214,642
21-6326-0001 Animal Science	958,085	9.54	108,759	2.14	284,847		0	1,351,691	32,422	1,384,113
21-6327-0001 Child Youth & Fam Studies	163,585	1.78	63,722	1.37	60,690		0	287,997	23,854	311,851
21-6328-0001 Entomology	153,130	1.43	136,682	1.97	77,380		0	367,192	27,801	394,993
21-6329-0001 4H Youth Development	751,313	9.48	257,552	4.32	269,367		0	1,278,232	76,494	1,354,726
21-6331-0001 Food Science Extension	249,244	2.39	72,328	0.77	85,858		0	407,430	4,432	411,862
21-6331-0002 Food Sci FPC Ext	20,948	0.25	261,186	3.08	75,331		0	357,465	19,440	376,905
21-6335-0001 Plant Pathology	299,162	3.10	65,024	1.34	97,239		0	461,425	15,086	476,511
21-6336-0001 Nutrition & Health Sciences	199,937	1.78	68,576	1.36	71,693		0	340,206	16,734	356,940
21-6336-0002 NHS-Hospitality/Restrtr/Tourism Mgm Ext	0	0.00	17,809	0.50	4,755		0	22,564	0	22,564
21-6337-0001 Textiles Clothing & Design	156,208	1.85	51,637	0.73	55,495		0	263,340	13,638	276,978

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**SUBPROGRAM #/NAME: 63 Cooperative Extension Service**

**IANR-State General Fund-715 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	
		FTE	Dollar	FTE						
21-6338-0001	Nat Res Sci Extension	167,114	1.80	202,403	2.92	98,661	0	468,178	25,667	493,845
21-6338-0005	Salaries EXT	167,922	2.08	391,041	6.34	149,244	0	708,207	78,005	786,212
21-6339-0001	Veterinary Biomedical Science	49,292	0.25	49,582	0.95	26,399	0	125,273	18,997	144,270
21-6339-0002	Veterinary Biomedical Science-Vet Ed Cnt	36,470	0.30	16,976	0.40	14,269	0	67,715	6,642	74,357
21-6340-0001	Southeast Center	47,686	0.33	279,343	2.01	87,317	0	414,346	38,572	452,918
21-6340-0002	SERec-Extension Educators	1,909,421	27.00	58,406	1.40	525,410	0	2,493,237	45,953	2,539,190
21-6341-0001	Northeast Center	107,233	1.00	242,871	3.79	93,478	0	443,582	168,151	611,733
21-6341-0002	NERec-Extension Educators	2,455,942	35.40	136,238	1.75	692,113	0	3,284,293	13,389	3,297,682
21-6342-0001	West Central Center	474,010	4.50	343,504	5.81	218,278	0	1,035,792	73,876	1,109,668
21-6342-0002	WCRec-Extension Educators	2,515,407	35.30	37,085	1.00	681,517	0	3,234,009	17,269	3,251,278
21-6343-0001	Panhandle Center	551,257	5.84	289,163	4.63	224,394	0	1,064,814	136,590	1,201,404
21-6343-0002	PHRec-Extension Educators	1,137,177	15.80	24,566	0.60	310,186	0	1,471,929	8,843	1,480,772
21-6347-0001	Metro District Extension	0	0.00	138,205	0.95	36,901	0	175,106	0	175,106
21-6347-0002	Metro District-Extension Educators	1,728,607	24.80	104,401	2.00	489,414	0	2,322,422	0	2,322,422
21-6348-0001	Industrial Ag Products	0	0.00	9,117	0.16	2,434	0	11,551	2,987	14,538
21-6361-0001	Center for Grassland Studies	0	0.00	100,836	0.78	26,925	0	127,761	6,151	133,912
21-6368-0001	Plnt Hlth-Extension	0	0.00	17,068	0.10	4,557	0	21,625	0	21,625
21-6370-0001	ENREC-Extension General	40,518	0.49	291,992	4.00	88,780	0	421,290	0	421,290
<b>TOTAL</b>		<b>18,101,998</b>	<b>216.90</b>	<b>6,302,362</b>	<b>86.57</b>	<b>6,546,404</b>	<b>0</b>	<b>30,950,764</b>	<b>1,742,789</b>	<b>32,693,553</b>

**IANR-State General Fund-715 Revolving/Designated**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
22-6309-0001	CED-General Activities	0	0.00	0	0.00	0	0	20,000	20,000
22-6309-0004	CED-Communications Activity	0	0.00	0	0.00	0	0	40,000	40,000
22-6311-0002	Water Center Rsch Extension	0	0.00	0	0.00	0	0	2,000	2,000
22-6321-0001	Biological Systems Engineering-Planning	0	0.00	0	0.00	0	0	19,684	19,684
22-6321-0003	Biol Sys Engr-Chemigation	0	0.00	0	0.00	0	0	10,500	10,500
22-6321-0004	BSE Franti Ext Revolving	0	0.00	0	0.00	0	0	1,000	1,000
22-6321-0005	BSE Physical Groundwater Models	0	0.00	0	0.00	0	0	2,500	2,500
22-6321-0006	BSE Ext Woldt	0	0.00	0	0.00	0	0	33,000	33,000
22-6321-0010	BSE Woldt Ext Revolving	0	0.00	0	0.00	0	0	500	500
22-6321-0015	BSE Ext Rev Stowell	0	0.00	0	0.00	0	0	72,483	72,483
22-6321-0016	BSE Ext Rev Jasa	0	0.00	0	0.00	0	0	4,000	4,000
22-6321-0017	BSE Ext Rev Irrigation Group	0	0.00	0	0.00	0	0	500	500
22-6321-0018	BSE Ext Rev closeout	0	0.00	0	0.00	0	0	500	500
22-6321-0019	BSE Ext-Ventilation Workshops	0	0.00	0	0.00	0	0	5,000	5,000
22-6321-0022	BSE Ext Hay	0	0.00	0	0.00	0	0	100	100
22-6322-0001	Agro Ext Operating	576	0.01	0	0.00	160	736	58,143	58,879
22-6322-0010	Agr-Pesticide Education	39,897	0.50	148,556	3.55	52,013	240,466	115,770	356,236
22-6322-0019	UNL Marketplace-A/H Weed Guide	0	0.00	0	0.00	0	0	7,000	7,000
22-6322-2021	Hort Read	0	0.00	19,205	0.50	5,300	24,505	0	24,505
22-6322-3333	Agr/Hort Non-Budgeted Positions	76,246	1.50	0	0.00	21,044	97,290	24,063	121,353
22-6324-0002	AgEcon Extension Rev-Administration	0	0.00	52,105	1.00	14,381	66,486	87,075	153,561
22-6324-0003	Ag Economics-Farm Financial Mgmt	0	0.00	0	0.00	0	0	43,000	43,000
22-6324-0012	AgEcon Extension Rev-Cornhusker	0	0.00	0	0.00	0	0	1,000	1,000
22-6324-0013	AgEcon Extension Rev-Lubben	5,648	0.05	0	0.00	1,559	7,207	1,495	8,702
22-6324-0020	AgEcon Extension Rev-Jose	0	0.00	0	0.00	0	0	16,000	16,000
22-6324-0102	AgEcon Extension Rev-Aiken	0	0.00	0	0.00	0	0	2,500	2,500
22-6324-0112	AgEcon Extension Rev-Beginning Farmer	0	0.00	0	0.00	0	0	1,500	1,500

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**SUBPROGRAM #/NAME: 63 Cooperative Extension Service**

**IANR-State General Fund-715 Revolving/Designated**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	TOTAL	
		FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES		
22-6326-0001	Animal Science Extension Activities	0	0.00	3,000	0.00	828	0	3,828	100	3,928
22-6326-0002	UNL Marketplace-Animal Science	0	0.00	0	0.00	0	0	0	500	500
22-6326-0003	ANSC EXT REV BQA Certification	0	0.00	0	0.00	0	0	0	10,000	10,000
22-6326-0004	ANSC EXT REV BQA NE Beef Council	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6327-0001	CYAF-Exten Operations	0	0.00	0	0.00	0	0	0	160	160
22-6328-0001	Entomology-Extension Operations	0	0.00	22,812	0.75	6,296	0	29,108	46,028	75,136
22-6328-0002	ENTO FPB Baxendale	0	0.00	0	0.00	0	0	0	33,345	33,345
22-6328-1001	Ento Bee Research	0	0.00	36,628	1.00	10,109	0	46,737	0	46,737
22-6329-0001	4H Curriculum	71,431	1.10	126,783	3.00	54,707	0	252,921	283,165	536,086
22-6329-0002	4H Foundation Clearing	0	0.00	87,737	2.00	24,215	0	111,952	32,992	144,944
22-6329-0004	State 4H Camp	0	0.00	60,658	3.70	16,742	0	77,400	97,950	175,350
22-6329-0005	Eastern 4H Camp	0	0.00	106,099	4.70	29,283	0	135,382	312,980	448,362
22-6329-0006	South Central 4H Camp	0	0.00	0	0.00	0	0	0	25,000	25,000
22-6329-0007	4H Citizenship/Civic Ed	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6329-0008	4H Out-of-School	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6329-0009	4H Environment/Outdoor Ed	0	0.00	0	0.00	0	0	0	10,000	10,000
22-6329-0010	4H Leadership/Personal Dev	0	0.00	85,953	2.00	23,723	0	109,676	4,101	113,777
22-6329-0011	4H Science & Technology	0	0.00	0	0.00	0	0	0	134,675	134,675
22-6329-0012	4H System Management	13,713	0.02	0	0.00	3,785	0	17,498	26,961	44,459
22-6329-0013	4H State Fair	0	0.00	0	0.00	0	0	0	150,751	150,751
22-6329-0014	4H Horsemanship	0	0.00	0	0.00	0	0	0	30,000	30,000
22-6329-0015	4H Contests	0	0.00	0	0.00	0	0	0	3,000	3,000
22-6331-0001	Food Sci FPC Workshops	0	0.00	0	0.00	0	0	0	47,000	47,000
22-6331-0002	FST Food Certification	0	0.00	0	0.00	0	0	0	500	500
22-6331-0003	FST Extension-Smith	42,974	0.52	0	0.00	11,861	0	54,835	0	54,835
22-6331-0004	FPC Serv Safe	0	0.00	42,112	1.00	11,622	0	53,734	25,000	78,734
22-6335-0011	PPath-Residual Bal-Jackson-Ziems	0	0.00	59,046	1.50	16,297	0	75,343	0	75,343
22-6336-0001	Nutr & Health Sci-Extension Revolving	56,096	1.00	1,200	0.00	15,815	0	73,111	6,491	79,602
22-6338-0002	Nat Res Sci Extension Conferences	0	0.00	0	0.00	0	0	0	11,000	11,000
22-6338-0004	SNRS-Wildlife Damage Control	0	0.00	0	0.00	0	0	0	15,000	15,000
22-6338-0005	SNR - Ferraro Vehicles	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6338-0008	SNR Sales Revolving	0	0.00	0	0.00	0	0	0	61,371	61,371
22-6338-0009	NMNP Revolving	0	0.00	0	0.00	0	0	0	37,988	37,988
22-6338-0012	NOAA HPRCC-Umphlett	0	0.00	12,723	0.25	3,512	0	16,235	64,537	80,772
22-6338-3333	SNR Non-Budgeted Positions	31,475	0.40	0	0.00	8,686	0	40,161	71,986	112,147
22-6338-3555	SVY Non-Budgeted Positions	0	0.00	6,517	0.19	1,799	0	8,316	18,731	27,047
22-6340-0001	Southeast Dist Extension Rev Operations	0	0.00	5,000	0.01	1,380	0	6,380	50,000	56,380
22-6340-0005	SE District Co Extension Offices Revolv	0	0.00	0	0.00	0	0	0	475,000	475,000
22-6340-1999	SE District Non-Budgeted Positions	0	0.00	33,840	1.00	9,340	0	43,180	130,247	173,427
22-6340-3306	SE District Crop Mgmt Diag Clinic	827	0.01	42,958	1.00	12,085	0	55,870	14,300	70,170
22-6341-0001	Northeast Cnt-Extension Revolving	0	0.00	0	0.00	0	0	0	15,024	15,024
22-6341-0006	NEREC Extension Educator Revolving	0	0.00	0	0.00	0	0	0	325,000	325,000
22-6341-0007	NEREC Interlocal Burt	0	0.00	46,242	1.00	12,762	0	59,004	0	59,004
22-6341-0008	NEREC Interlocal Cuming	0	0.00	36,463	1.00	10,063	0	46,526	1,051	47,577
22-6341-0009	NEREC Interlocal Holt	0	0.00	36,830	1.00	10,165	0	46,995	1,055	48,050
22-6341-0011	NEREC Interlocal Madison	0	0.00	39,778	1.00	10,979	0	50,757	0	50,757
22-6341-1020	NEREC-ER-Heemstra	0	0.00	0	0.00	0	0	0	71,690	71,690
22-6341-3301	NE CWF-Northeast Counties	0	0.00	0	0.00	0	0	0	125,400	125,400
22-6342-0001	West Central Center Exten Operations	0	0.00	0	0.00	0	0	0	157,461	157,461
22-6342-0002	West Central Cnt-Crop Testing	0	0.00	9,600	0.00	2,650	0	12,250	44,836	57,086
22-6342-0004	WCREC Ranch Practicum	0	0.00	5,429	0.10	1,498	0	6,927	15,081	22,008



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**IANR-State General Fund-715 Revolving/Designated**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
22-6342-0006	0	0.00	0	0.00	0	0	0	35,000	35,000
22-6342-0007	0	0.00	0	0.00	0	0	0	375,000	375,000
22-6342-1023	0	0.00	0	0.00	0	0	0	35,861	35,861
22-6342-1024	0	0.00	48,256	1.32	13,318	0	61,574	22,198	83,772
22-6342-1025	0	0.00	12,020	0.33	3,317	0	15,337	11,169	26,506
22-6342-1027	0	0.00	0	0.00	0	0	0	34,680	34,680
22-6343-0001	0	0.00	0	0.00	0	0	0	50,000	50,000
22-6343-0002	0	0.00	0	0.00	0	0	0	210,000	210,000
22-6343-0005	0	0.00	0	0.00	0	0	0	10,000	10,000
22-6343-0009	0	0.00	0	0.00	0	0	0	9,000	9,000
22-6343-0010	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6343-0011	0	0.00	0	0.00	0	0	0	4,000	4,000
22-6343-0012	0	0.00	0	0.00	0	0	0	4,000	4,000
22-6343-0013	0	0.00	0	0.00	0	0	0	160,000	160,000
22-6343-0014	0	0.00	16,377	0.40	4,519	0	20,896	12,478	33,374
22-6343-0015	0	0.00	0	0.00	0	0	0	17,484	17,484
22-6343-0016	0	0.00	0	0.00	0	0	0	19,249	19,249
22-6343-0017	0	0.00	45,594	1.00	12,585	0	58,179	3,000	61,179
22-6343-0018	0	0.00	36,533	1.00	10,084	0	46,617	31,383	78,000
22-6343-0019	0	0.00	27,332	0.75	7,543	0	34,875	17,687	52,562
22-6343-0023	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6343-0026	0	0.00	36,443	1.00	10,057	0	46,500	0	46,500
22-6343-1008	916	0.01	0	0.00	253	0	1,169	0	1,169
22-6343-1017	0	0.00	32,222	1.00	8,893	0	41,115	0	41,115
22-6347-0001	0	0.00	0	0.00	0	0	0	22,000	22,000
22-6347-0003	0	0.00	0	0.00	0	0	0	200,000	200,000
22-6347-1999	0	0.00	38,155	1.00	10,530	0	48,685	0	48,685
22-6361-0001	0	0.00	0	0.00	0	0	0	16,000	16,000
22-6364-0001	0	0.00	540,757	10.00	149,248	0	690,005	64,181	754,186
22-6370-0001	0	0.00	0	0.00	0	0	0	66,000	66,000
22-6370-0004	0	0.00	0	0.00	0	0	0	470,000	470,000
22-6370-0006	0	0.00	0	0.00	0	0	0	3,500	3,500
22-6370-0007	0	0.00	0	0.00	0	0	0	6,500	6,500
22-6370-0008	32,367	0.50	29,500	0.80	17,075	0	78,942	5,208	84,150
22-6370-1003	0	0.00	219,985	5.00	60,716	0	280,701	137,915	418,616
22-6370-1006	0	0.00	37,718	1.00	10,410	0	48,128	0	48,128
22-6370-1007	0	0.00	7,296	0.20	2,013	0	9,309	0	9,309
22-6370-1008	24,255	0.40	0	0.00	6,694	0	30,949	0	30,949
22-6370-1009	0	0.00	66,100	1.75	18,243	0	84,343	0	84,343
22-6370-1010	0	0.00	36,730	1.00	10,138	0	46,868	0	46,868
22-6370-1011	0	0.00	72,882	2.00	20,115	0	92,997	0	92,997
22-6370-1999	0	0.00	0	0.00	0	0	0	39,251	39,251
<b>TOTAL</b>	<b>396,421</b>	<b>6.02</b>	<b>2,431,174</b>	<b>60.80</b>	<b>780,410</b>	<b>0</b>	<b>3,608,005</b>	<b>5,667,514</b>	<b>9,275,519</b>

**UNL-Federal Advance-717 Federal/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
25-6309-0004118	18,136	0.25	136,655	3.50	37,305	0	192,096	0	192,096
25-6309-0004218	57,162	1.00	123,014	3.25	43,422	0	223,598	0	223,598
25-6309-0004318	29,595	0.40	0	0.00	7,133	0	36,728	0	36,728

COST OBJECT LISTING BY SUB PROGRAM  
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 UNIVERSITY OF NEBRASKA - LINCOLN  
 INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUBPROGRAM #/NAME: 63 Cooperative Extension Service**

**UNL-Federal Advance-717 Federal/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
25-6309-0004418	28,440	0.40	124,722	3.50	36,912	0	190,074	0	190,074
25-6309-0004518	0	0.00	36,316	1.00	8,753	0	45,069	0	45,069
25-6309-0055006	0	0.00	36,582	1.00	8,817	0	45,399	0	45,399
25-6309-0061218	55,342	0.92	0	0.00	13,337	0	68,679	0	68,679
25-6312-0002218	0	0.00	31,238	0.25	7,528	0	38,766	0	38,766
25-6321-0279001	4,617	0.05	0	0.00	1,113	0	5,730	0	5,730
25-6322-0665218	61,020	1.00	0	0.00	14,706	0	75,726	0	75,726
25-6324-0150002	0	0.00	86,929	2.00	20,950	0	107,879	0	107,879
25-6329-0101001	0	0.00	45,140	1.00	10,878	0	56,018	0	56,018
25-6338-0803218	0	0.00	31,682	0.68	7,635	0	39,317	0	39,317
25-6340-0274001	1,806	0.03	0	0.00	436	0	2,242	0	2,242
25-6340-0295218	60,033	1.00	0	0.00	14,468	0	74,501	0	74,501
25-6341-0233218	65,298	1.00	0	0.00	15,737	0	81,035	0	81,035
25-6342-0229218	83,619	1.00	0	0.00	20,153	0	103,772	0	103,772
25-6342-0233218	0	0.00	9,870	0.25	2,378	0	12,248	0	12,248
25-6343-0421218	64,883	1.00	0	0.00	15,637	0	80,520	0	80,520
<b>TOTAL</b>	<b>529,951</b>	<b>8.05</b>	<b>662,148</b>	<b>16.43</b>	<b>287,298</b>	<b>0</b>	<b>1,479,397</b>	<b>0</b>	<b>1,479,397</b>

**UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
26-6313-0102001	0	0.00	45,978	1.00	8,552	0	54,530	0	54,530
26-6327-0047001	0	0.00	47,828	1.00	8,896	0	56,724	0	56,724
26-6336-0105002	120,062	1.80	0	0.00	22,331	0	142,393	0	142,393
26-6336-0105004	0	0.00	43,977	1.00	8,180	0	52,157	0	52,157
26-6336-0116002	100,539	1.60	48,543	1.25	27,730	0	176,812	0	176,812
26-6336-0116003	0	0.00	39,785	1.05	7,400	0	47,185	0	47,185
26-6336-0116005	0	0.00	51,529	1.00	9,584	0	61,113	0	61,113
26-6336-0116006	0	0.00	38,705	1.00	7,199	0	45,904	0	45,904
26-6336-0116007	54,640	1.00	109,116	2.90	30,459	0	194,215	0	194,215
26-6336-0116008	66,758	1.00	151,969	4.00	40,684	0	259,411	0	259,411
26-6336-0116009	18,136	0.25	46,081	1.25	11,945	0	76,162	0	76,162
26-6336-0116010	57,018	1.00	156,386	4.25	39,693	0	253,097	0	253,097
26-6336-0116011	0	0.00	36,316	1.00	6,755	0	43,071	0	43,071
26-6336-0116012	0	0.00	46,405	1.00	8,631	0	55,036	0	55,036
26-6336-0116014	0	0.00	37,083	1.00	6,898	0	43,981	0	43,981
26-6336-0116015	0	0.00	45,334	1.00	8,432	0	53,766	0	53,766
26-6338-0842001	31,008	0.50	0	0.00	5,767	0	36,775	0	36,775
26-6340-0308001	0	0.00	3,733	0.10	695	0	4,428	0	4,428
26-6341-0220001	53,424	1.00	0	0.00	9,936	0	63,360	0	63,360
26-6341-0244001	9,523	0.10	0	0.00	1,771	0	11,294	0	11,294
26-6346-0029001	0	0.00	49,110	1.00	9,134	0	58,244	0	58,244
27-6320-0025001	0	0.00	40,630	0.50	7,559	0	48,189	0	48,189
27-6324-0049001	0	0.00	1,893	0.04	353	0	2,246	0	2,246
27-6335-0051001	0	0.00	42,611	1.00	7,927	0	50,538	0	50,538
<b>TOTAL</b>	<b>511,108</b>	<b>8.25</b>	<b>1,083,012</b>	<b>26.34</b>	<b>296,511</b>	<b>0</b>	<b>1,890,631</b>	<b>0</b>	<b>1,890,631</b>

**UNL-Auxiliary-719 Auxiliaries & Services/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					

COST OBJECT LISTING BY SUB PROGRAM  
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**SUBPROGRAM #/NAME: 63 Cooperative Extension Service**

**UNL-Auxiliary-719 Auxiliaries & Services/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
23-6322-0001 Agro Department	0	0.00	0	0.00	0	0	0	1,000	1,000
23-6322-0005 Agro Crop Protection	0	0.00	0	0.00	0	0	0	90,000	90,000
23-6322-0008 Agro Variety Testing	40,360	0.79	46,985	1.00	25,853	0	113,198	34,360	147,558
23-6322-0011 Agro Ogg Fee for Services	0	0.00	56,791	1.00	16,811	0	73,602	20,000	93,602
23-6324-0001 AgEcon Extension Aux-Nebr Farm Bus. Inc	0	0.00	36,483	0.71	10,798	0	47,281	26,784	74,065
23-6324-0002 AgEcon-Buy Fresh Buy Local	0	0.00	18,301	0.50	5,416	0	23,717	0	23,717
23-6335-0002 Plant Path Pest Diag	0	0.00	1,563	0.00	463	0	2,026	6,500	8,526
23-6343-0001 PREC Aux-Elliott Bldg	0	0.00	0	0.00	0	0	0	10,000	10,000
23-6343-0003 PREC High Plains Ranch Practicum	0	0.00	0	0.00	0	0	0	4,000	4,000
23-6343-0004 Hancock Aux Services	0	0.00	0	0.00	0	0	0	50,000	50,000
23-6343-0005 Plant Pathology Auxiliary Services	0	0.00	0	0.00	0	0	0	5,000	5,000
23-6343-0006 State of Beef Conference	0	0.00	0	0.00	0	0	0	20,000	20,000
<b>TOTAL</b>	<b>40,360</b>	<b>0.79</b>	<b>160,123</b>	<b>3.21</b>	<b>59,341</b>	<b>0</b>	<b>259,824</b>	<b>267,644</b>	<b>527,468</b>
<b>SUB PROGRAM TOTAL</b>	<b>19,579,838</b>	<b>240</b>	<b>10,638,819</b>	<b>193</b>	<b>7,969,964</b>	<b>0</b>	<b>38,188,621</b>	<b>7,677,947</b>	<b>45,866,568</b>

**SUBPROGRAM #/NAME: 64 NE Innovation Campus**

**IANR-State General Fund-715 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
21-6402-0001 FIC Operating	0	0.00	0	0.00	0	0	0	4,698,019	4,698,019
21-6403-0001 GIC Operating	0	0.00	0	0.00	0	0	0	1,555,434	1,555,434
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,253,453</b>	<b>6,253,453</b>
<b>SUB PROGRAM TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,253,453</b>	<b>6,253,453</b>

**SUBPROGRAM #/NAME: 65 Nebraska Forest Service**

**IANR-State General Fund-715 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
21-6553-0001 Nebr Forest Service - Operating	858,921	9.00	694,331	13.67	414,720	0	1,967,972	1,032,914	3,000,886
<b>TOTAL</b>	<b>858,921</b>	<b>9.00</b>	<b>694,331</b>	<b>13.67</b>	<b>414,720</b>	<b>0</b>	<b>1,967,972</b>	<b>1,032,914</b>	<b>3,000,886</b>

**IANR-State General Fund-715 Revolving/Designated**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
22-6553-0001 Nebr Forest Service - Contracts	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6553-0002 NFS-Ed/Outreach	0	0.00	0	0.00	0	0	0	26,000	26,000
22-6553-0003 NFS-Prop/Equip	0	0.00	0	0.00	0	0	0	20,000	20,000
22-6553-0004 NFS-Smokey Materials	0	0.00	0	0.00	0	0	0	10,000	10,000
22-6553-0005 NFS-Sales	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6553-0006 NFS-Vehicles	0	0.00	0	0.00	0	0	0	35,000	35,000
22-6553-0007 NFS-Wildland Fire Dispatch	0	0.00	0	0.00	0	0	0	3,000	3,000
22-6553-1300 NFS-Prop/Equip-Horning Farm	0	0.00	38,957	1.00	10,752	0	49,709	0	49,709
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>38,957</b>	<b>1.00</b>	<b>10,752</b>	<b>0</b>	<b>49,709</b>	<b>100,000</b>	<b>149,709</b>

COST OBJECT LISTING BY SUB PROGRAM  
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 UNIVERSITY OF NEBRASKA - LINCOLN  
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**SUBPROGRAM #/NAME: 65 Nebraska Forest Service**

**UNL-Federal Advance-717 Federal/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
25-6553-0001001 FS Cooperative Forestry Programs	122,734	1.60	689,951	13.75	195,857	0	1,008,542	0	1,008,542
25-6553-0054001 USDA FS Conservation Ed FY12	0	0.00	89,329	2.00	21,527	0	110,856	0	110,856
25-6553-0060001 USDA FS 2015 Forestry Major	72,485	1.00	0	0.00	17,469	0	89,954	0	89,954
<b>TOTAL</b>	<b>195,219</b>	<b>2.60</b>	<b>779,280</b>	<b>15.75</b>	<b>234,853</b>	<b>0</b>	<b>1,209,352</b>	<b>0</b>	<b>1,209,352</b>

**UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
26-6553-0001001 Lower Platte South Nrd	0	0.00	19,974	0.40	3,715	0	23,689	0	23,689
26-6553-0002001 Lower Loup Nrd	31,962	0.40	0	0.00	5,945	0	37,907	0	37,907
26-6553-0067001 OSU Expand Hazelnut Product	0	0.00	31,724	1.00	5,900	0	37,624	0	37,624
27-6553-0064001 NE FOREST SERVICE	0	0.00	38,870	1.00	7,230	0	46,100	0	46,100
<b>TOTAL</b>	<b>31,962</b>	<b>0.40</b>	<b>90,568</b>	<b>2.40</b>	<b>22,790</b>	<b>0</b>	<b>145,320</b>	<b>0</b>	<b>145,320</b>

**UNL-Auxiliary-719 Auxiliaries & Services/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
23-6553-0001 Nebr Forest Service Conservation Trees	0	0.00	0	0.00	0	0	0	1,000	1,000
23-6553-0002 Nebr Forest Service Fire Shop	0	0.00	27,623	0.50	8,177	0	35,800	62,154	97,954
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>27,623</b>	<b>0.50</b>	<b>8,177</b>	<b>0</b>	<b>35,800</b>	<b>63,154</b>	<b>98,954</b>

**SUB PROGRAM TOTAL**

<b>1,086,102</b>	<b>12</b>	<b>1,630,759</b>	<b>33</b>	<b>691,292</b>	<b>0</b>	<b>3,408,153</b>	<b>1,196,068</b>	<b>4,604,221</b>
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**SUBPROGRAM #/NAME: 66 Other IANR**

**IANR-State General Fund-715 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
21-6601-0001 IANR VC-General Operating	0	0.00	1,035,770	7.00	276,551	0	1,312,321	38,929	1,351,250
21-6601-0002 IANR VC-Institute Wide Activities	11,781	0.05	234,935	3.00	65,875	0	312,591	250,587	563,178
21-6601-0003 IANR VC-Postage	0	0.00	0	0.00	0	0	0	8,150	8,150
21-6601-0004 IANR VC-External Organizations	0	0.00	0	0.00	0	0	0	9,000	9,000
21-6601-0005 IANR VC-Farm Foundation	0	0.00	0	0.00	0	0	0	5,000	5,000
21-6601-0006 IANR VC-Special Events	0	0.00	0	0.00	0	0	0	29,000	29,000
21-6601-0007 IANR VC-Professorships	30,000	0.00	0	0.00	8,010	0	38,010	0	38,010
21-6601-0010 IANR VC-Faculty Activites	0	0.00	0	0.00	0	0	0	10,270	10,270
21-6603-0001 IANR-Utilities	0	0.00	0	0.00	0	0	0	1,009,024	1,009,024
21-6603-0003 IANR Self Insurance	0	0.00	0	0.00	0	0	0	350,396	350,396
21-6603-0008 IANR Prof Development Fund	0	0.00	0	0.00	0	0	0	117,404	117,404
21-6614-0001 Workers/Unemployment Comp	0	0.00	0	0.00	328,804	0	328,804	0	328,804
21-6616-0001 IANR Finance And Personnel	0	0.00	827,808	11.93	-59,154	0	768,654	26,901	795,555
21-6616-0002 IANR F&P-Talent Mgm	0	0.00	45,890	1.00	12,256	0	58,146	0	58,146
21-6616-0003 IANR F&P-Business Operations	0	0.00	0	0.00	0	0	0	26,757	26,757
21-6617-0001 Filley Hall Business Center	0	0.00	296,505	6.00	79,168	0	375,673	5,110	380,783
21-6617-0002 Natural Resources Business Center	0	0.00	340,514	6.80	90,918	0	431,432	6,371	437,803
21-6617-0003 Beadle Business Center	0	0.00	225,930	4.66	60,325	0	286,255	27,137	313,392
21-6617-0004 AEM Business Center	0	0.00	269,186	5.60	71,875	0	341,061	0	341,061
21-6617-0005 AVE Business Center	0	0.00	329,230	7.00	87,904	0	417,134	0	417,134
21-6617-0006 HAPPI Business Center	0	0.00	312,747	5.75	83,505	0	396,252	0	396,252

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**SUBPROGRAM #/NAME: 66 Other IANR**

**IANR-State General Fund-715 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
21-6617-0007 NE Innov Campus (NIC) Business Center	0	0.00	219,216	4.00	58,530	0	277,746	0	277,746
21-6617-0008 Greater NE Business Center	0	0.00	750,458	15.34	200,374	0	950,832	0	950,832
21-6633-0001 Nebraska LEAD Program	0	0.00	130,143	1.00	34,748	0	164,891	0	164,891
21-6649-0001 EMED-Program Resources	0	0.00	857,777	14.96	229,026	0	1,086,803	213,464	1,300,267
21-6699-0001 Budget Adjustment Permanent Bud Adjust	3,042,302	36.93	129,238	1.10	1,024,542	0	4,196,082	0	4,196,082
21-6699-0004 Budget Adjustment Sub Prog Alloc Bal Fw	0	17.50	0	0.00	406,810	0	406,810	0	406,810
<b>TOTAL</b>	<b>3,084,083</b>	<b>54.48</b>	<b>6,005,347</b>	<b>95.14</b>	<b>3,060,067</b>	<b>0</b>	<b>12,149,497</b>	<b>2,133,500</b>	<b>14,282,997</b>

**IANR-State General Fund-715 Revolving/Designated**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
22-6603-0001 IANR VC-General Activites	0	0.00	0	0.00	0	0	0	-10,271,584	-10,271,584
22-6603-0005 IANR Unit Admin Dev	0	0.00	0	0.00	0	0	0	15,000	15,000
22-6603-0006 IANR General Operating	0	0.00	0	0.00	0	0	0	75,000	75,000
22-6616-0001 IANR F&P Operations	0	0.00	0	0.00	0	0	0	36,000	36,000
22-6616-0003 IANR Rental Units-35 East	0	0.00	9,918	0.25	2,738	0	12,656	0	12,656
22-6617-0003 Beadle Bus Cntr-Receiving Stock Room	0	0.00	4,931	0.12	1,362	0	6,293	0	6,293
22-6617-0008 IANR Bus Off-GNBC	0	0.00	0	0.00	0	0	0	7,153	7,153
22-6638-0001 Nebraska Statewide Arboretum General	0	0.00	287,901	5.50	79,461	0	367,362	27,163	394,525
22-6638-1002 NET Greener Nebraska Towns	0	0.00	4,898	0.10	1,351	0	6,249	0	6,249
22-6649-0001 EMED Service Center	0	0.00	25,440	1.75	7,021	0	32,461	1,635,819	1,668,280
22-6649-0002 Communications & Info Tech	0	0.00	0	0.00	0	0	0	100,000	100,000
22-6656-0004 Bldg Repr & Maint-Def Maint	0	0.00	0	0.00	0	0	0	1,400,000	1,400,000
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>333,088</b>	<b>7.72</b>	<b>91,933</b>	<b>0</b>	<b>425,021</b>	<b>-6,975,449</b>	<b>-6,550,428</b>

**IANR-State General Fund-715 Cash & Student Contracts/Designated**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
21-6699-4007 Budget Adjustment Unalloc F&A	0	0.00	0	0.00	0	0	0	1,600,000	1,600,000
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,600,000</b>	<b>1,600,000</b>

**UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
26-6601-0010001 UNL RICA	94,211	1.00	0	0.00	17,524	0	111,735	0	111,735
27-6601-0001002 Harlan Vice Chancellorship	15,000	0.00	0	0.00	2,790	0	17,790	0	17,790
27-6601-0013001 IANR VC Life Sciences-Larkins	50,000	0.00	0	0.00	9,300	0	59,300	0	59,300
27-6633-0001001 Nebr Leadership Training	0	0.00	40,109	1.00	7,459	0	47,568	0	47,568
<b>TOTAL</b>	<b>159,211</b>	<b>1.00</b>	<b>40,109</b>	<b>1.00</b>	<b>37,073</b>	<b>0</b>	<b>236,393</b>	<b>0</b>	<b>236,393</b>

**UNL-Auxiliary-719 Auxiliaries & Services/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
23-6621-0001 BSE Tractor Test Lab	69,758	0.50	261,462	4.50	98,041	0	429,261	343,231	772,492
23-6621-0002 BSE TTL ROPS Testing	0	0.00	0	0.00	0	0	0	35,000	35,000
23-6621-0003 BSE TTL OECD Translations	0	0.00	0	0.00	0	0	0	1,000	1,000
23-6621-0004 BSE TTL Publications	0	0.00	0	0.00	0	0	0	500	500
23-6621-0005 BSE TTL ISOBUS	0	0.00	0	0.00	0	0	0	25,000	25,000
23-6621-0006 BSE Non Tractor Test	0	0.00	0	0.00	0	0	0	25,000	25,000

COST OBJECT LISTING BY SUB PROGRAM  
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 UNIVERSITY OF NEBRASKA - LINCOLN  
 INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

**SUBPROGRAM #/NAME: 66 Other IANR**

**UNL-Auxiliary-719 Auxiliaries & Services/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
23-6697-0001 Agricultural Clearing Finance Office	-353,088	0.00	0	0.00	-104,512	0	-457,600	-151,091	-608,691
<b>TOTAL</b>	<b>-283,330</b>	<b>0.50</b>	<b>261,462</b>	<b>4.50</b>	<b>-6,471</b>	<b>0</b>	<b>-28,339</b>	<b>278,640</b>	<b>250,301</b>
<b>SUB PROGRAM TOTAL</b>	<b>2,959,964</b>	<b>56</b>	<b>6,640,006</b>	<b>108</b>	<b>3,182,602</b>	<b>0</b>	<b>12,782,572</b>	<b>-2,963,309</b>	<b>9,819,263</b>

**SUBPROGRAM #/NAME: 68 IANR International Programs**

**IANR-State General Fund-715 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
21-6805-0001 IANR International Activities	0	0.00	0	0.00	0	0	0	16,100	16,100
21-6810-0001 Global Engagement	71,026	1.00	211,466	2.50	75,424	0	357,916	72,790	430,706
21-6812-0001 Rural Futures Institute	314,099	2.50	712,447	7.75	274,088	0	1,300,634	545,038	1,845,672
<b>TOTAL</b>	<b>385,125</b>	<b>3.50</b>	<b>923,913</b>	<b>10.25</b>	<b>349,512</b>	<b>0</b>	<b>1,658,550</b>	<b>633,928</b>	<b>2,292,478</b>

**UNL-Federal Advance-717 Federal/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
25-6813-0001003 NIST MEP 2017-2018	0	0.00	286,856	4.00	69,133	0	355,989	0	355,989
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>286,856</b>	<b>4.00</b>	<b>69,133</b>	<b>0</b>	<b>355,989</b>	<b>0</b>	<b>355,989</b>

**UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
26-6811-0001001 WFI Daugherty Water for Food Institute	0	0.00	971,894	7.50	180,773	0	1,152,667	0	1,152,667
26-6811-0001005 WFI Scientific & Policy Research	38,480	0.50	104,833	2.00	26,657	0	169,970	0	169,970
26-6811-0001500 WFI - Nebraska Productivity Report	0	0.00	61,966	1.00	11,525	0	73,491	0	73,491
26-6811-0002001 Water for Food Institute	45,000	0.00	0	0.00	8,370	0	53,370	0	53,370
<b>TOTAL</b>	<b>83,480</b>	<b>0.50</b>	<b>1,138,693</b>	<b>10.50</b>	<b>227,325</b>	<b>0</b>	<b>1,449,498</b>	<b>0</b>	<b>1,449,498</b>
<b>SUB PROGRAM TOTAL</b>	<b>468,605</b>	<b>4</b>	<b>2,349,462</b>	<b>25</b>	<b>645,970</b>	<b>0</b>	<b>3,464,037</b>	<b>633,928</b>	<b>4,097,965</b>

**SUBPROGRAM #/NAME: 74 Agency Funds**

**UNL-Federal Advance-717 Federal/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
25-7408-0001001 ARS RLH MARC	0	0.00	0	0.00	0	0	0	4,500	4,500
25-7408-0002001 RLH MARC-Resale & Reuse	0	0.00	0	0.00	0	0	0	788,163	788,163
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>792,663</b>	<b>792,663</b>
<b>SUB PROGRAM TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>792,663</b>	<b>792,663</b>

**SUBPROGRAM #/NAME: 98 Company Balance Sheets**

**UNL-Federal Letter of Credit-716 Federal/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
24-9879-0020 IANR Budget Adjustments	492,639	0.00	0	0.00	118,727	0	611,366	3,123,038	3,734,404

COST OBJECT LISTING BY SUB PROGRAM  
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 UNIVERSITY OF NEBRASKA - LINCOLN  
 INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUBPROGRAM #/NAME: 98 Company Balance Sheets

		TOTAL	492,639	0.00	0	0.00	118,727	0	611,366	3,123,038	3,734,404
<b>UNL-Federal Advance-717 Federal/Restricted</b>											
COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	
25-9879-0020	IANR Budget Adjustments	306,151	0.00	0	0.00	73,783	0	379,934	20,217,434	20,597,368	
25-9879-7410	IANR Budget Adjustments-Agency	0	0.00	0	0.00	0	0	0	566,048	566,048	
<b>TOTAL</b>		<b>306,151</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>73,783</b>	<b>0</b>	<b>379,934</b>	<b>20,783,482</b>	<b>21,163,416</b>	
<b>UNL-Trust-Grant/Cont/Loan/End-718 Trust/Restricted</b>											
COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	
26-9879-0020	IANR Budget Adjustments	1,693,331	0.00	0	0.00	314,959	0	2,008,290	9,926,556	11,934,846	
27-9879-0020	IANR Budget Adjustments	459,148	0.00	0	0.00	85,401	0	544,549	9,458,675	10,003,224	
<b>TOTAL</b>		<b>2,152,479</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>400,360</b>	<b>0</b>	<b>2,552,839</b>	<b>19,385,231</b>	<b>21,938,070</b>	
<b>SUB PROGRAM TOTAL</b>		<b>2,951,269</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>592,870</b>	<b>0</b>	<b>3,544,139</b>	<b>43,291,751</b>	<b>46,835,890</b>	

COST OBJECT LISTING BY SUB PROGRAM  
2018-2019 GENERAL OPERATING BUDGET  
NEBRASKA COLLEGE OF TECHNICAL AGRICULTURE

**SUBPROGRAM #/NAME: 67 Nebraska College of Technical Agriculture**

**NCTA-State General Fund-713 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
21-6730-0010 Admin-Dean Operations	0	0.00	399,160	4.00	121,244	0	520,404	0	520,404
21-6730-0020 Admin-Business Operations	0	0.00	125,650	2.60	35,435	0	161,085	1,056	162,141
21-6730-0030 Admin-Overhead	0	0.00	50,565	1.00	14,260	0	64,825	20,755	85,580
21-6730-0301 Admin-Utilities	0	0.00	0	0.00	0	0	0	458,206	458,206
21-6740-0010 Instruction	1,089,921	13.50	103,167	2.70	336,451	0	1,529,539	0	1,529,539
21-6750-0010 Student Services	0	0.00	268,232	6.80	75,642	0	343,874	0	343,874
21-6760-0010 Fac Operations	0	0.00	44,590	1.00	12,575	0	57,165	0	57,165
21-6760-0011 Fac Oper-Custodial	0	0.00	134,822	4.50	38,020	0	172,842	0	172,842
21-6799-0001 Budget Adjustment Permanent Bdgt Adj	439,836	3.52	53,100	0.00	130,096	0	623,032	314,963	937,995
<b>TOTAL</b>	<b>1,529,757</b>	<b>17.02</b>	<b>1,179,286</b>	<b>22.60</b>	<b>763,723</b>	<b>0</b>	<b>3,472,766</b>	<b>794,980</b>	<b>4,267,746</b>

**NCTA-State General Fund-713 Revolving/Designated**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
22-6730-0011 Admin-Student Fees	0	0.00	0	0.00	0	0	0	11,536	11,536
22-6730-0020 Admin-Business Operations	0	0.00	0	0.00	0	0	0	2,500	2,500
22-6730-0021 Admin-Farm Operations	0	0.00	28,124	0.50	537	0	28,661	485,483	514,144
22-6730-0030 Admin-General Institution	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6730-0031 Admin-Transportation Activities	0	0.00	0	0.00	0	0	0	10,000	10,000
22-6730-0040 Admin-Information Systems	0	0.00	0	0.00	0	0	0	5,000	5,000
22-6740-0010 Instr-Agribusines Mgm	0	0.00	0	0.00	0	0	0	3,300	3,300
22-6740-0020 Instr-Ag Production	0	0.00	0	0.00	0	0	0	20,000	20,000
22-6740-0030 Instr-Vet Technology	0	0.00	0	0.00	0	0	0	1,000	1,000
22-6740-0040 Instr-Agronomy	0	0.00	0	0.00	0	0	0	2,500	2,500
22-6740-0050 Instr-General Ed	0	0.00	0	0.00	0	0	0	2,500	2,500
22-6750-0010 Student Services	0	0.00	0	0.00	0	0	0	7,500	7,500
22-6750-0011 Student Activities	0	0.00	0	0.00	0	0	0	10,020	10,020
22-6750-0020 Stdt Srv-Library	0	0.00	0	0.00	0	0	0	2,500	2,500
22-6760-0010 Fac Operations	0	0.00	0	0.00	0	0	0	2,500	2,500
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>28,124</b>	<b>0.50</b>	<b>537</b>	<b>0</b>	<b>28,661</b>	<b>571,339</b>	<b>600,000</b>

**UNL-Auxiliary-719 Auxiliaries & Services/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
23-6730-0020 Admin-Bookstore Operations	0	0.00	21,981	0.50	6,992	0	28,973	55,832	84,805
23-6730-0021 Admin-Food Srv Operations	0	0.00	124,061	3.75	39,588	0	163,649	143,454	307,103
23-6730-0022 Admin-Dorm Operations	0	0.00	142,832	4.73	45,577	0	188,409	368,691	557,100
23-6730-0023 Admin-Dorm Improvements	0	0.00	0	0.00	0	0	0	307,266	307,266
23-6730-0025 Admin-Student Union	0	0.00	28,302	0.90	9,030	0	37,332	53,894	91,226
23-6760-0011 Parking Operations	0	0.00	0	0.00	0	0	0	2,500	2,500
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>317,176</b>	<b>9.88</b>	<b>101,187</b>	<b>0</b>	<b>418,363</b>	<b>931,637</b>	<b>1,350,000</b>

<b>SUB PROGRAM TOTAL</b>	<b>1,529,757</b>	<b>17</b>	<b>1,524,586</b>	<b>33</b>	<b>865,447</b>	<b>0</b>	<b>3,919,790</b>	<b>2,297,956</b>	<b>6,217,746</b>
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COST OBJECT LISTING BY SUB PROGRAM  
2018-2019 GENERAL OPERATING BUDGET  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUBPROGRAM #/NAME: 01 Academics Affairs**

**UNMC-State General Fund-731 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
31-0105-0034 Inst Animal Care & Use Committee	0	0.00	62,517	3.00	43,597	0	106,114	11,103	117,217
31-0105-0044 Vice Chancellor-Academic Services	0	0.00	159,407	2.88	25,341	0	184,748	3,316	188,064
31-0105-0046 Vice Chancellor for Academic Affairs	0	0.00	231,443	2.62	110,627	0	342,070	0	342,070
31-0105-0052 Comparative Medicine	0	0.00	68,281	0.78	16,865	0	85,146	60,598	145,744
31-0105-0055 VCAA-Faculty Mentorship Program	0	0.00	0	0.25	0	0	0	0	0
31-0105-0060 VCAA-Bioinformatics Grad Assistantshp	0	0.00	0	1.00	0	0	0	0	0
31-0105-0064 Director/Intellectual Properties	0	0.00	147,247	0.99	0	0	147,247	0	147,247
31-0105-0065 VCAA-IACUC Administration	0	0.00	0	0.60	0	0	0	0	0
31-0105-0070 VCAA-NCA Accreditation	0	0.00	0	2.35	0	0	0	0	0
31-0105-0080 VCAA-Faculty Development	0	0.00	0	1.87	0	0	0	0	0
31-0105-0094 Biosafety Officer	33,404	1.01	2,500	0.00	29,040	0	64,944	0	64,944
31-0105-0114 ADIS Project	0	0.00	50,796	1.12	11,362	0	62,158	979	63,137
31-0105-0124 Community Engagement	0	0.00	0	1.60	0	0	0	0	0
31-0105-0200 AVC-Simul&Virt Real	0	0.00	2,813,000	36.40	787,641	0	3,600,641	24,707	3,625,348
31-0105-3004 VCAA-Equity Office	42,518	0.30	80,875	0.75	0	0	123,393	0	123,393
31-0105-3009 COSTSHARING 36-0115-1005-005	0	0.00	20,893	0.11	0	0	20,893	0	20,893
31-0108-0001 Sorel Cli Sim Lab In	0	0.00	0	2.35	0	0	0	0	0
31-0117-0002 Compliance Officer	0	0.00	219	5.00	0	0	219	0	219
31-0117-0005 POE-ACAD EDUC INTPRO	99,136	0.80	158,447	1.35	63,546	0	321,129	0	321,129
<b>TOTAL</b>	<b>175,058</b>	<b>2.11</b>	<b>3,795,625</b>	<b>65.01</b>	<b>1,088,019</b>	<b>0</b>	<b>5,058,702</b>	<b>100,703</b>	<b>5,159,405</b>

**UNMC-State General Fund-731 Cash & Student Contracts/Designated**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
31-0105-0014 Sponsored Program Administration	0	0.00	193,882	14.00	59,526	0	253,408	15,529	268,937
31-0105-0024 Institutional Review Bd	97,455	1.00	278,570	5.85	116,307	0	492,332	11,364	503,696
<b>TOTAL</b>	<b>97,455</b>	<b>1.00</b>	<b>472,452</b>	<b>19.85</b>	<b>175,833</b>	<b>0</b>	<b>745,740</b>	<b>26,893</b>	<b>772,633</b>

**UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
36-0115-1005005 Summer Health Professions Education Prog	0	0.00	54,559	1.00	9,503	0	64,062	0	64,062
37-0115-1003001 Academic Affairs	0	0.00	11,273	0.20	1,998	0	13,271	0	13,271
37-0115-1004001 Academic Affairs	0	0.00	11,273	0.20	1,998	0	13,271	0	13,271
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>77,105</b>	<b>1.41</b>	<b>13,499</b>	<b>0</b>	<b>90,604</b>	<b>0</b>	<b>90,604</b>

**UNMC-Auxiliary-739 Auxiliaries & Services/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
33-0107-1606 IRB Revolving Account	0	0.00	64,237	1.50	13,697	0	77,934	0	77,934
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>64,237</b>	<b>1.50</b>	<b>13,697</b>	<b>0</b>	<b>77,934</b>	<b>0</b>	<b>77,934</b>

**SUB PROGRAM TOTAL**

	<b>272,513</b>	<b>3</b>	<b>4,409,419</b>	<b>88</b>	<b>1,291,048</b>	<b>0</b>	<b>5,972,980</b>	<b>127,596</b>	<b>6,100,576</b>
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**SUBPROGRAM #/NAME: 04 College of Allied Health**

**UNMC-State General Fund-731 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					

COST OBJECT LISTING BY SUB PROGRAM  
2018-2019 GENERAL OPERATING BUDGET  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUBPROGRAM #/NAME: 04 College of Allied Health**

**UNMC-State General Fund-731 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
31-0401-0021 All Hlth Dean Sp Item 80-81	0	0.00	113,111	1.00	27,938	0	141,049	0	141,049
31-0401-0050 Allied Health Special Tuition Increase	289,711	2.88	80,634	0.34	83,896	0	454,241	0	454,241
31-0401-0075 SAHP PA & PT Increase Enrollment 2009	92,229	1.00	0	0.00	22,780	0	115,009	0	115,009
31-0401-0500 SAHP Online Worldwide	273,228	3.33	413,666	7.27	161,680	0	848,574	51,833	900,407
31-0401-3000 COSTSHARING/ 36-5315-2005-001	8,830	0.10	0	0.00	0	0	8,830	0	8,830
31-0401-3001 COSTSHARING/ 36-0411-2039-001	22,639	0.25	0	0.00	0	0	22,639	0	22,639
31-0401-9000 SAHP-Kearney Expansion Project	317,595	4.30	229,800	4.25	85,972	0	633,367	22,808	656,175
31-0402-9000 MRI-KEARNEY	38,156	0.50	0	0.00	0	0	38,156	0	38,156
31-0403-0001 Phy Asst Training Program	619,183	5.75	235,974	4.12	194,818	0	1,049,975	30	1,050,005
31-0403-9000 PA-KEARNEY	199,698	2.00	195,855	2.00	51,019	0	446,572	0	446,572
31-0404-9000 RAD-KEARNEY	64,453	1.00	0	0.00	15,919	0	80,372	0	80,372
31-0405-0001 School Clinical Perfusion Sci	0	0.00	0	0.00	0	0	0	6,879	6,879
31-0409-0001 CLS (Clinical Lab Science)	537,201	6.80	184,403	2.74	178,236	0	899,840	86	899,926
31-0409-9000 CLS-Kearney	68,635	1.00	0	0.00	16,953	0	85,588	0	85,588
31-0410-0001 Genetic Counseling	96,663	1.00	20,350	0.00	28,903	0	145,916	0	145,916
31-0411-0001 Physical Therapy Instruction	1,052,530	10.55	187,627	3.63	275,756	0	1,515,913	68	1,515,981
31-0411-2004 UneTech Joseph Siu	0	0.00	13,123	0.15	3,242	0	16,365	0	16,365
31-0411-3001 COSTSHARING/ 36-1822-2001-001	14,118	0.11	0	0.00	3,487	0	17,605	0	17,605
31-0411-3008 COSTSHARING/ 36-0411-2040-001	1,030	0.01	0	0.00	0	0	1,030	0	1,030
31-0411-9000 PT-KEARNEY	179,119	2.00	314,744	3.75	44,243	0	538,106	0	538,106
31-0451-9000 DMS-KEARNEY	68,681	1.00	0	0.00	7,540	0	76,221	0	76,221
<b>TOTAL</b>	<b>3,943,699</b>	<b>43.58</b>	<b>1,989,287</b>	<b>29.25</b>	<b>1,202,382</b>	<b>0</b>	<b>7,135,368</b>	<b>81,704</b>	<b>7,217,072</b>

**UNMC-State General Fund-731 Cash & Student Contracts/Designated**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
31-0401-0001 Allied Health Assoc Dean	677,673	7.88	841,203	10.79	375,161	0	1,894,037	0	1,894,037
<b>TOTAL</b>	<b>677,673</b>	<b>7.88</b>	<b>841,203</b>	<b>10.79</b>	<b>375,161</b>	<b>0</b>	<b>1,894,037</b>	<b>0</b>	<b>1,894,037</b>

**UNMC-Federal Letter of Credit-736 Federal/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
34-0411-2001001 Allied Health	29,401	0.25	60,857	1.08	14,643	0	104,901	0	104,901
<b>TOTAL</b>	<b>29,401</b>	<b>0.25</b>	<b>60,857</b>	<b>1.08</b>	<b>14,643</b>	<b>0</b>	<b>104,901</b>	<b>0</b>	<b>104,901</b>

**UNMC-Federal Advance-737 Federal/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
35-0403-1002001 Allied Health	0	0.00	17,704	0.27	2,872	0	20,576	0	20,576
35-0403-1003001 Allied Health	24,929	0.25	61,919	1.10	14,090	0	100,938	0	100,938
<b>TOTAL</b>	<b>24,929</b>	<b>0.25</b>	<b>79,623</b>	<b>1.37</b>	<b>16,962</b>	<b>0</b>	<b>121,514</b>	<b>0</b>	<b>121,514</b>

**UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
36-0401-2010001 Allied Health	7,393	0.08	0	0.00	1,309	0	8,702	0	8,702
36-0401-2011001 Allied Health	2,940	0.04	0	0.00	521	0	3,461	0	3,461
36-0407-2002001 Allied Health	809	0.01	1,072	0.01	333	0	2,214	0	2,214
36-0411-2033003 Capture Falls 3.0	49,055	0.60	2,189	0.05	9,082	0	60,326	0	60,326

COST OBJECT LISTING BY SUB PROGRAM  
2018-2019 GENERAL OPERATING BUDGET  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUBPROGRAM #/NAME: 04 College of Allied Health**

**UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
36-0411-2041001 Allied Health	32,487	0.35	0	0.00	5,759	0	38,246	0	38,246
36-0411-2044001 Allied Health	45,004	0.51	0	0.00	7,976	0	52,980	0	52,980
37-0401-1003005 SAHP-RSTE Michael DMS	86,020	1.00	0	0.00	15,246	0	101,266	0	101,266
37-0401-4006001 CAHP	14,832	0.19	0	0.00	2,629	0	17,461	0	17,461
37-0407-4001001 Radiation Science Technology	0	0.00	10,000	0.00	1,772	0	11,772	0	11,772
<b>TOTAL</b>	<b>238,540</b>	<b>2.77</b>	<b>13,261</b>	<b>0.06</b>	<b>44,627</b>	<b>0</b>	<b>296,428</b>	<b>0</b>	<b>296,428</b>

**UNMC-Auxiliary-739 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
31-0401-3002 COSTSHARING/ 36-5315-2010-001	8,857	0.10	0	0.00	0	0	8,857	0	8,857
<b>TOTAL</b>	<b>8,857</b>	<b>0.10</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>8,857</b>	<b>0</b>	<b>8,857</b>

**UNMC-Auxiliary-739 Auxiliaries & Services/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
33-0401-0025 SAHP-NE Coalition for Patient Safety	0	0.00	0	0.00	0	0	0	4,570	4,570
33-0401-0300 Asst Dean Academic Affairs	18,269	0.23	62,321	1.00	17,184	0	97,774	2,256	100,030
33-0401-0410 SAHP-Education Start Up	0	0.00	6,235	0.00	1,328	0	7,563	0	7,563
33-0401-0600 SAHP_Chinese Program Fee	110,420	1.00	0	0.00	23,545	0	133,965	17,506	151,471
33-0401-0700 MSIA-SAHP_Chinese Program Fee	0	0.00	0	0.00	0	0	0	467	467
33-0401-0800 SAHP-UNK Expansion Project	100,092	1.00	0	0.00	21,343	0	121,435	7,149	128,584
33-0401-3000 COSTSHARING/ 36-0411-2024-001	0	0.00	0	0.00	0	0	0	5,150	5,150
33-0403-0001 AH-PA IPAP Contract 1 Funds	0	0.00	0	0.00	0	0	0	4,809	4,809
33-0403-0015 PA-Canadian Distance Learning Prg	0	0.00	0	0.00	0	0	0	3,800	3,800
33-0405-0036 Clinical Perfusion	0	0.00	0	0.00	0	0	0	16,746	16,746
33-0405-0100 AH-Perfusion Non-State Operating	0	0.00	0	0.00	0	0	0	160,863	160,863
33-0409-0010 Clinical Lab Science Lab Expenses	0	0.00	0	0.00	0	0	0	21,888	21,888
33-0411-0126 Education/Phys. Therapy	0	0.00	0	0.00	0	0	0	19,000	19,000
33-0411-0127 PT Education-P Hageman-Development	0	0.00	0	0.00	0	0	0	3,192	3,192
33-0411-0128 PT EDU Sleddens Dev	0	0.00	0	0.00	0	0	0	3,828	3,828
33-0411-0129 PT Education-J Norman-Development	0	0.00	0	0.00	0	0	0	3,698	3,698
33-0411-0130 PT Education-L Bilek-Development	0	0.00	0	0.00	0	0	0	2,735	2,735
33-0411-0131 PT Education-R Fuchs-Development	0	0.00	0	0.00	0	0	0	247	247
33-0411-0132 PT Education-G Johnson-Development	0	0.00	0	0.00	0	0	0	1,179	1,179
33-0411-0135 PT Education-K Volkman-Development	0	0.00	0	0.00	0	0	0	1,230	1,230
33-0411-0136 PT Education-K Jones-Development	0	0.00	0	0.00	0	0	0	4,103	4,103
33-0411-0137 PT Edu Venema Dev	0	0.00	0	0.00	0	0	0	2,237	2,237
33-0411-0139 PT-Fac Development Joseph Siu	0	0.00	0	0.00	0	0	0	930	930
33-0411-0141 PT Education-B Becker Development	0	0.00	0	0.00	0	0	0	1,112	1,112
33-0411-0146 PT Education - K Jones - Research	12,018	0.16	0	0.00	2,563	0	14,581	11,153	25,734
33-0411-0240 PT Ed Research Grant Return	0	0.00	0	0.00	0	0	0	3,999	3,999
33-0411-0250 Physical Therapy Continuing Education	0	0.00	0	0.00	0	0	0	1,181	1,181
33-0415-0900 SAHP Student Affairs-Admissions	0	0.00	0	0.00	0	0	0	2,341	2,341
33-0415-0905 SAHP Student Affairs-Recruitment	0	0.00	44,961	0.87	9,588	0	54,549	51,000	105,549
33-0415-0910 SAHP Student Affairs-Career Development	0	0.00	0	0.00	0	0	0	6,175	6,175
33-0415-0915 SAHP Student Affairs-Student Engagement	0	0.00	0	0.00	0	0	0	13,105	13,105
33-0415-0925 SAHP Student Affairs-General Operations	0	0.00	0	0.00	0	0	0	15,236	15,236
33-0451-0016 Phys Asst Students	0	0.00	0	0.00	0	0	0	15,000	15,000
33-0451-0017 PA-Prg Development Acct	0	0.00	0	0.00	0	0	0	21,500	21,500

COST OBJECT LISTING BY SUB PROGRAM  
2018-2019 GENERAL OPERATING BUDGET  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUBPROGRAM #/NAME: 04 College of Allied Health**

**UNMC-Auxiliary-739 Auxiliaries & Services/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
33-0451-0018 SAHP-ADO Research Development Account	0	0.00	64,420	1.04	13,736	0	78,156	16,715	94,871
33-0451-0026 CLS (Clinical Lab Science)	0	0.00	0	0.00	0	0	0	3,000	3,000
33-0451-0035 CLS Outreach Program	0	0.00	0	0.00	0	0	0	26,479	26,479
33-0451-0076 MITS Course Fees	0	0.00	0	0.00	0	0	0	9,424	9,424
33-0451-0080 Student Fees AH-Radiography	0	0.00	0	0.00	0	0	0	35,948	35,948
33-0451-0087 AH-RSTE DMS Distance	0	0.00	0	0.00	0	0	0	3,144	3,144
33-0451-0090 Student Fees AH-Cytotechnology	0	0.00	0	0.00	0	0	0	12,606	12,606
33-0451-0095 Student Fees AH-Med Nutrition	0	0.00	0	0.00	0	0	0	3,060	3,060
33-0451-0096 Cytotechnology Distance Learning Educati	0	0.00	0	0.00	0	0	0	5,376	5,376
33-0451-0105 Cytotechnology Operating Acct	0	0.00	0	0.00	0	0	0	3,445	3,445
33-0451-0125 Medical Nutrition Operating Acct	0	0.00	0	0.00	0	0	0	11,797	11,797
33-0451-0446 Allied Health Cont Ed	0	0.00	0	0.00	0	0	0	107,959	107,959
33-0451-0736 Anne Skinner Devl	0	0.00	0	0.00	0	0	0	4,094	4,094
33-0451-0761 Pilot Research-Bilek-Optimal Phys Activi	0	0.00	0	0.00	0	0	0	178	178
33-0451-2050 Clinical Perfusion-ETR	0	0.00	0	0.00	0	0	0	2,326	2,326
33-0451-2075 Clinical Perfusion-PBM	0	0.00	0	0.00	0	0	0	1,372	1,372
33-0452-0226 DLO PA Program	32,967	0.30	0	0.00	7,030	0	39,997	19,499	59,496
33-0452-0227 Distance Learning Option-PA Program	0	0.00	0	0.00	0	0	0	20,200	20,200
<b>TOTAL</b>	<b>273,766</b>	<b>2.69</b>	<b>177,937</b>	<b>2.91</b>	<b>96,317</b>	<b>0</b>	<b>548,020</b>	<b>716,007</b>	<b>1,264,027</b>
<b>SUB PROGRAM TOTAL</b>	<b>5,196,865</b>	<b>58</b>	<b>3,162,168</b>	<b>45</b>	<b>1,750,092</b>	<b>0</b>	<b>10,109,125</b>	<b>797,711</b>	<b>10,906,836</b>

**SUBPROGRAM #/NAME: 09 College of Dentistry**

**UNMC-State General Fund-731 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
31-0901-0004 Dean College of Dentistry	852,970	6.56	1,028,619	10.02	344,980	0	2,226,569	24,800	2,251,369
31-0901-0050 COD Special Tuition Increase	0	0.00	0	0.00	0	0	0	15,000	15,000
31-0901-0075 Guthmiller Start Up	0	2.00	0	2.00	0	0	0	0	0
31-0901-3011 COSTSHARING/ 36-0115-1005-004	0	0.00	16,684	0.05	4,121	0	20,805	0	20,805
31-0901-3012 COSTSHARING 36-0115-1005-005	12,313	0.11	0	0.00	3,041	0	15,354	0	15,354
31-0905-0001 COD Graduate Research	0	0.00	37,080	0.00	9,158	0	46,238	0	46,238
31-0905-0011 General Dentistry Travel	0	0.00	0	0.00	0	0	0	6,333	6,333
31-0905-0024 Computer Support	0	0.00	177,528	2.38	29,543	0	207,071	39,694	246,765
31-0905-0191 General Dentistry Departmental Research	0	0.00	198,675	2.45	49,074	0	247,749	54,328	302,077
31-0910-0001 COD Dental Hygiene	364,550	4.59	128,224	1.60	121,715	0	614,489	4,378	618,867
31-0915-0001 COD Oral Biology	1,461,158	12.25	236,496	3.35	419,321	0	2,116,975	31,483	2,148,458
31-0920-0001 COD Growth & Development	615,377	4.90	139,591	1.60	176,366	0	931,334	16,834	948,168
31-0925-0001 Surgical Specialties	1,298,778	9.80	182,142	2.10	365,788	0	1,846,708	13,942	1,860,650
31-0930-0001 COD Adult Restorative Dentistry	2,136,492	16.66	163,493	3.02	534,707	0	2,834,692	19,170	2,853,862
31-0935-0005 POE-Diagnostic Dental Education	109,424	1.00	0	0.00	0	0	109,424	0	109,424
31-0935-0011 COD Learning Resources	0	0.00	186,369	4.00	46,033	0	232,402	0	232,402
<b>TOTAL</b>	<b>6,851,062</b>	<b>57.86</b>	<b>2,494,901</b>	<b>32.57</b>	<b>2,103,847</b>	<b>0</b>	<b>11,449,810</b>	<b>225,962</b>	<b>11,675,772</b>

**UNMC-Federal Letter of Credit-736 Federal/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
34-0915-2019001 College of Dentistry	18,860	0.15	0	0.00	3,061	0	21,921	0	21,921
34-0915-2022215 Live Cell Imaging Core	26,685	0.20	112,000	2.40	22,501	0	161,186	0	161,186

COST OBJECT LISTING BY SUB PROGRAM  
2018-2019 GENERAL OPERATING BUDGET  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUBPROGRAM #/NAME: 09 College of Dentistry**

**UNMC-Federal Letter of Credit-736 Federal/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	
		FTE	Dollar	FTE						
34-0915-2022315	Administrative Core	83,189	0.52	10,821	0.25	15,251	0	109,261	0	109,261
34-0915-2022415	Oakley-Novel Therapy for HGS Ovarian Can	5,069	0.05	20,059	0.35	4,076	0	29,204	0	29,204
34-0915-2022515	Karpf-Novel Therapy for HGS Ovarian Canc	7,606	0.06	0	0.00	1,234	0	8,840	0	8,840
34-0915-2022615	Rizzino-SOX2 and YAP in Prostate Cancer	9,174	0.05	61,892	1.00	11,529	0	82,595	0	82,595
34-0915-2022715	Dong-SOX2 and YAP in Prostate Cancer	5,227	0.05	12,243	0.24	2,835	0	20,305	0	20,305
34-0915-2022815	Yan-Role of Rho GTPases in the radioresp	328	0.00	36,020	1.00	5,897	0	42,245	0	42,245
34-0915-2023001	College of Dentistry	18,860	0.15	20,603	0.40	6,401	0	45,864	0	45,864
34-0915-3003006	College of Dentistry	68,743	0.50	32,786	0.75	16,471	0	118,000	0	118,000
<b>TOTAL</b>	<b>243,741</b>	<b>1.73</b>	<b>306,424</b>	<b>6.39</b>	<b>89,256</b>	<b>0</b>	<b>639,421</b>	<b>0</b>	<b>639,421</b>	

**UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	
		FTE	Dollar	FTE						
36-0901-3002001	College of Dentistry	0	0.00	80,000	0.80	14,179	0	94,179	0	94,179
36-0915-2037001	Ephrin control of palate fusion	6,148	0.05	0	0.00	1,089	0	7,237	0	7,237
36-0915-2040001	College of Dentistry	36,891	0.30	2,518	0.05	6,984	0	46,393	0	46,393
37-0901-3001001	College of Dentistry	5,000	0.00	0	0.00	886	0	5,886	0	5,886
37-0905-1005001	Bernard & Ann Moran Professorship	5,000	0.00	0	0.00	886	0	5,886	0	5,886
37-0905-1006001	Norman C Carlson	10,000	0.00	0	0.00	1,772	0	11,772	0	11,772
37-0905-1008005	Oral Bio Adv Pro Svc Fees	0	0.00	5,327	0.10	944	0	6,271	0	6,271
37-0905-1009001	Dean's Pro Svc Fees 12%	0	0.00	30,450	0.29	5,397	0	35,847	0	35,847
37-0905-1010001	UDA - General Operation	0	0.00	492,523	9.89	87,294	0	579,817	0	579,817
37-0905-1011001	Dixon Endowed Chair	25,000	0.00	9,234	0.20	6,067	0	40,301	0	40,301
37-0905-1012001	COD General Research	5,000	0.00	0	0.00	886	0	5,886	0	5,886
37-0905-3004001	COD General Research	41,533	0.70	3,109	0.10	7,912	0	52,554	0	52,554
37-0905-3005001	COD General Research	41,534	0.70	3,109	0.10	7,913	0	52,556	0	52,556
37-0930-1005001	COD Restorative Dentistry	4,114	0.00	0	0.00	729	0	4,843	0	4,843
<b>TOTAL</b>	<b>180,220</b>	<b>1.75</b>	<b>626,270</b>	<b>11.53</b>	<b>142,938</b>	<b>0</b>	<b>949,428</b>	<b>0</b>	<b>949,428</b>	

**UNMC-Auxiliary-739 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	
		FTE	Dollar	FTE						
31-0915-3012	COSTSHARING/ 36-1905-2319-001	8,503	0.05	0	0.00	2,101	0	10,604	0	10,604
<b>TOTAL</b>	<b>8,503</b>	<b>0.05</b>	<b>0</b>	<b>0.00</b>	<b>2,101</b>	<b>0</b>	<b>10,604</b>	<b>0</b>	<b>10,604</b>	

**UNMC-Auxiliary-739 Auxiliaries & Services/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	
		FTE	Dollar	FTE						
33-0963-0010	Dental Stores	0	0.00	10,886	0.27	2,321	0	13,207	0	13,207
33-0963-0066	COD Continuing Education	0	0.00	20,080	0.50	4,282	0	24,362	0	24,362
33-0963-0100	Dental Books And Instruments	0	0.00	65,701	1.80	14,010	0	79,711	862,500	942,211
33-0963-0110	Dental Technology Fee	0	0.00	17,275	0.30	3,684	0	20,959	0	20,959
33-0963-0200	Hygiene Books And Instruments	0	0.00	0	0.00	0	0	0	117,500	117,500
33-0963-0438	Indirect Cost Return	0	0.00	18,237	0.39	3,888	0	22,125	0	22,125
33-0963-0976	Oral Biology Biomonitoring	0	0.00	11,123	0.25	2,372	0	13,495	0	13,495
33-0963-1530	University of Wyoming Tuition Support	340,732	2.96	100,800	0.20	94,151	0	535,683	0	535,683
<b>TOTAL</b>	<b>340,732</b>	<b>2.96</b>	<b>244,102</b>	<b>3.71</b>	<b>124,708</b>	<b>0</b>	<b>709,542</b>	<b>980,000</b>	<b>1,689,542</b>	

COST OBJECT LISTING BY SUB PROGRAM  
2018-2019 GENERAL OPERATING BUDGET  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

<b>SUB PROGRAM TOTAL</b>	<b>7,624,258</b>	<b>64</b>	<b>3,671,697</b>	<b>54</b>	<b>2,462,850</b>	<b>0</b>	<b>13,758,805</b>	<b>1,205,962</b>	<b>14,964,767</b>
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**SUBPROGRAM #/NAME: 12 Graduate College**

**UNMC-State General Fund-731 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE	Dollar					
31-1201-0004 Dean Graduate Studies	0	0.00	437,227	9.78	163,360		0	600,587	27,730	628,317
31-1201-0044 Graduate Application Fee(\$25)	0	0.00	0	0.00	0		0	0	20,928	20,928
31-1201-0094 POE-Graduate Student Stipends	0	0.00	239,483	0.00	0		0	239,483	0	239,483
31-1201-0104 Graduate Assistantships	0	0.00	609,867	0.00	0		0	609,867	0	609,867
31-1201-0200 VCAA - eLearning	0	0.00	0	2.85	0		0	0	0	0
31-1201-3019 COSTSHARING 36-0115-1005-005	0	0.00	4,807	0.05	1,187		0	5,994	0	5,994
31-1203-0001 Post Doctoral Education Office	40,384	0.46	51,815	1.08	36,055		0	128,254	0	128,254
31-1209-0001 Vice Chancellor Research	0	0.10	0	5.90	0		0	0	0	0
31-1209-0030 DRC Research Resources Office	0	0.00	0	1.40	0		0	0	0	0
31-1209-0040 Institutional Research Resource Office	0	0.00	0	1.00	0		0	0	0	0
31-1209-0050 POE-Biomedical Informatics Director	63,671	1.00	159,306	2.00	0		0	222,977	0	222,977
31-1209-0100 Governmental Relations	0	0.00	0	1.00	0		0	0	0	0
31-1209-0400 Assoc VC Basic Science Research	0	0.00	0	0.24	0		0	0	0	0
31-1209-0500 VCR Larsen Set Up	0	0.20	0	0.00	0		0	0	0	0
<b>TOTAL</b>	<b>104,055</b>	<b>1.76</b>	<b>1,502,505</b>	<b>25.30</b>	<b>200,602</b>		<b>0</b>	<b>1,807,162</b>	<b>48,658</b>	<b>1,855,820</b>

**UNMC-Federal Advance-737 Federal/Restricted**

COST OBJECT	Dollar	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE	Dollar					
35-1209-1002001 Vice Chancellor of Research	110,737	1.00	369,739	5.20	77,951		0	558,427	0	558,427
<b>TOTAL</b>	<b>110,737</b>	<b>1.00</b>	<b>369,739</b>	<b>5.20</b>	<b>77,951</b>		<b>0</b>	<b>558,427</b>	<b>0</b>	<b>558,427</b>

**UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted**

COST OBJECT	Dollar	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE	Dollar					
36-1209-3003003 ASPR Part B	23,908	0.18	3,805	0.03	4,912		0	32,625	0	32,625
37-1209-2003002 Regenerative Med Sarvetnick Start-up	0	0.00	36,326	0.70	6,438		0	42,764	0	42,764
37-1209-2003004 Administrator Salary	0	0.00	131,118	2.00	23,240		0	154,358	0	154,358
37-1209-2003005 Director Salary	667	0.00	40,532	0.00	7,303		0	48,502	0	48,502
37-1209-2003007 Faculty Salary Jungwei Xie	307,417	2.90	0	0.00	54,485		0	361,902	0	361,902
37-1209-2003009 Bin Duan Start-up	0	0.00	39,119	0.98	6,934		0	46,053	0	46,053
37-1209-2003010 Sung-ho Huh	23,145	0.50	51,156	1.35	13,169		0	87,470	0	87,470
37-1209-2003018 Hyung Joon Kim Start-up	0	0.00	8,313	0.23	1,472		0	9,785	0	9,785
37-1209-2003991 COSTSHARE/ 36-5224-2256-001	2,912	0.03	0	0.00	517		0	3,429	0	3,429
37-1209-2003992 COSTSHARE/ 36-5360-2229-001	1,318	0.01	0	0.00	234		0	1,552	0	1,552
37-1209-2003998 COSTSHARE/ 34-5507-2032-001	27,856	0.25	0	0.00	4,937		0	32,793	0	32,793
37-1209-2007006 Cartilage Project - Jingwie Xie	0	0.00	55,385	1.25	9,816		0	65,201	0	65,201
37-1209-2012002 TBI-Hyung Joon Kim	0	0.00	44,559	1.00	7,898		0	52,457	0	52,457
37-1209-2012003 TBI-Bin Duan	0	0.00	9,400	0.20	1,667		0	11,067	0	11,067
<b>TOTAL</b>	<b>387,223</b>	<b>3.88</b>	<b>419,713</b>	<b>7.74</b>	<b>143,022</b>		<b>0</b>	<b>949,958</b>	<b>0</b>	<b>949,958</b>

**UNMC-Auxiliary-739 Auxiliaries & Services/Restricted**

COST OBJECT	Dollar	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE	Dollar					
33-1209-0142 Adv Microscopy Core	6,444	0.08	95,242	1.85	21,684		0	123,370	0	123,370
33-1209-0182 Cell Analysis Core	0	0.00	95,464	0.87	20,357		0	115,821	0	115,821
33-1209-0201 Pacific Rim Prog Dev	50,209	0.99	88,355	1.75	29,548		0	168,112	0	168,112

COST OBJECT LISTING BY SUB PROGRAM  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUBPROGRAM #/NAME: 12 Graduate College**

**UNMC-Auxiliary-739 Auxiliaries & Services/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
33-1209-0332 MGE Core Facility	60,700	0.52	102,865	1.61	34,878	0	198,443	0	198,443
33-1209-0400 Mass Spectrometry Protein Core Facility	29,051	0.33	129,062	2.22	33,716	0	191,829	0	191,829
33-1209-0402 Electronic Hlth Record Rsch Core	0	0.00	62,620	1.00	13,353	0	75,973	0	75,973
33-1209-0410 Research Editorial Office	0	0.00	10,745	0.25	2,292	0	13,037	0	13,037
33-1209-0415 Research IT Office	0	0.00	122,169	1.77	26,051	0	148,220	0	148,220
33-1209-0425 Nanoimaging Core	0	0.00	28,683	0.53	6,117	0	34,800	0	34,800
33-1209-0600 Center for Clinical and Translatio Rsrh	0	0.00	1,274,399	23.13	271,748	0	1,546,147	3,851	1,549,998
33-1209-0660 SEQUENCER FACILITY	5,095	0.04	25,275	0.50	6,476	0	36,846	0	36,846
33-1209-0840 Electr n Micspy Core	8,059	0.06	53,526	1.21	13,133	0	74,718	0	74,718
33-1209-0842 NEXT GEN SEQ CORE	23,685	0.21	0	0.00	5,050	0	28,735	0	28,735
33-1209-3000 COSTSHARING/ 36-5150-2085-101	7,770	0.07	0	0.00	1,657	0	9,427	0	9,427
<b>TOTAL</b>	<b>191,013</b>	<b>2.30</b>	<b>2,088,405</b>	<b>36.69</b>	<b>486,060</b>	<b>0</b>	<b>2,765,478</b>	<b>3,851</b>	<b>2,769,329</b>
<b>SUB PROGRAM TOTAL</b>	<b>793,028</b>	<b>9</b>	<b>4,380,362</b>	<b>75</b>	<b>907,635</b>	<b>0</b>	<b>6,081,025</b>	<b>52,509</b>	<b>6,133,534</b>

**SUBPROGRAM #/NAME: 16 McGoogan Library of Medicine**

**UNMC-State General Fund-731 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
31-1601-0006 Library Salaries	1,023,274	15.00	624,417	11.38	415,070	0	2,062,761	0	2,062,761
31-1601-3023 COSTSHARING 36-0115-1005-005	3,714	0.05	0	0.00	917	0	4,631	0	4,631
31-1603-0006 Library General	0	0.00	0	0.00	0	0	0	55,258	55,258
31-1605-0006 Library Books	0	0.00	0	0.00	0	0	0	3,780	3,780
31-1607-0006 Library Periodicals	0	0.00	0	0.00	0	0	0	708,025	708,025
<b>TOTAL</b>	<b>1,026,988</b>	<b>15.05</b>	<b>624,417</b>	<b>11.38</b>	<b>415,987</b>	<b>0</b>	<b>2,067,392</b>	<b>767,063</b>	<b>2,834,455</b>

**UNMC-Auxiliary-739 Auxiliaries & Services/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
33-1651-0126 Printing & Dup-Library Bindery	0	0.00	0	0.00	0	0	0	2,000	2,000
33-1652-0586 Library Retrieval System	0	0.00	0	0.00	0	0	0	3,500	3,500
33-1652-0596 Library Vending Machines	0	0.00	0	0.00	0	0	0	500	500
33-1652-1446 NMC DataBase Licenses	0	0.00	0	0.00	0	0	0	159,698	159,698
33-1652-1466 Print & Dup Serv-Lib	0	0.00	0	0.00	0	0	0	250	250
33-1652-1476 Interlibrary Loans	0	0.00	0	0.00	0	0	0	19,537	19,537
33-1652-1500 Student Library Fees	0	0.00	0	0.00	0	0	0	760,000	760,000
33-1652-3456 Library Fines	0	0.00	0	0.00	0	0	0	250	250
33-1652-5001 Library 04/05 Reallocation	0	0.00	111,660	3.51	23,810	0	135,470	132,453	267,923
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>111,660</b>	<b>3.51</b>	<b>23,810</b>	<b>0</b>	<b>135,470</b>	<b>1,078,188</b>	<b>1,213,658</b>
<b>SUB PROGRAM TOTAL</b>	<b>1,026,988</b>	<b>15</b>	<b>736,077</b>	<b>15</b>	<b>439,797</b>	<b>0</b>	<b>2,202,862</b>	<b>1,845,251</b>	<b>4,048,113</b>

**SUBPROGRAM #/NAME: 18 College of Nursing**

**UNMC-State General Fund-731 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
31-1801-0010 CON Office	810,896	7.51	994,730	9.90	217,175	0	2,022,801	0	2,022,801

COST OBJECT LISTING BY SUB PROGRAM  
2018-2019 GENERAL OPERATING BUDGET  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUBPROGRAM #/NAME: 18 College of Nursing**

**UNMC-State General Fund-731 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE	Dollar					
31-1801-0015	POE-Expansion of BSN Enrollments	331,047	4.30	1,500	0.00	82,140	0	414,687	0	414,687
31-1801-0016	POE-Interdiscipl Bio Prep Train Sim	117,545	1.14	137,517	2.13	0	0	255,062	0	255,062
31-1801-0034	CON Learning Center	0	0.00	68,340	1.00	16,879	0	85,219	0	85,219
31-1801-0101	Undergraduate Nursing	266,579	2.00	301,729	5.00	113,498	0	681,806	0	681,806
31-1801-0103	Student Services	0	0.00	304,350	5.20	72,462	0	376,812	0	376,812
31-1801-0200	CON Omaha Division	5,025,823	48.36	321,882	5.00	1,033,112	0	6,380,817	0	6,380,817
31-1805-0001	Nursing Instruct-General Summer Ses	23,110	0.30	0	0.00	0	0	23,110	0	23,110
31-1813-0011	Niedfelt Nsg Rsch Ctr	211,897	2.00	122,416	2.00	76,752	0	411,065	0	411,065
31-1822-0014	CON Administration - Lincoln	2,182,338	21.50	366,936	7.00	584,321	0	3,133,595	8,029	3,141,624
31-1824-0021	Nursing Instruc-General West Nebraska	737,916	10.08	175,340	3.25	179,629	0	1,092,885	8,029	1,100,914
31-1825-0031	Nursing Instr - Kearney	824,361	11.55	221,048	4.50	223,703	0	1,269,112	8,029	1,277,141
31-1825-9000	CON-Kearney Expansion Project	967,007	12.10	184,292	3.10	128,978	0	1,280,277	8,293	1,288,570
31-1826-0001	College of Nursing - Northern Division	909,715	13.30	185,699	3.85	217,592	0	1,313,006	8,030	1,321,036
<b>TOTAL</b>	<b>12,408,234</b>	<b>134.14</b>	<b>3,385,779</b>	<b>51.93</b>	<b>2,946,241</b>	<b>0</b>	<b>18,740,254</b>	<b>40,410</b>	<b>18,780,664</b>	

**UNMC-Federal Letter of Credit-736 Federal/Restricted**

COST OBJECT	Dollar	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE	Dollar					
34-1805-1015001	College of Nursing	10,716	0.10	64,350	1.00	12,178	0	87,244	0	87,244
34-1822-2003101	Bone-Loading Exercises versus Risendrona	43,830	0.31	57,671	1.00	16,468	0	117,969	0	117,969
34-1826-2001001	College of Nursing	33,049	0.35	1,966	0.04	5,680	0	40,695	0	40,695
<b>TOTAL</b>	<b>87,595</b>	<b>0.76</b>	<b>123,987</b>	<b>2.04</b>	<b>34,326</b>	<b>0</b>	<b>245,908</b>	<b>0</b>	<b>245,908</b>	

**UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted**

COST OBJECT	Dollar	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE	Dollar					
36-1805-2018001	College of Nursing	16,886	0.18	0	0.00	2,993	0	19,879	0	19,879
36-1805-2019001	College of Nursing	1,072	0.01	1,474	0.03	452	0	2,998	0	2,998
36-1805-2022001	College of Nursing	12,084	0.13	0	0.00	2,141	0	14,225	0	14,225
36-1805-2023001	College of Nursing	1,745	0.01	3,600	0.08	947	0	6,292	0	6,292
36-1822-2005101	Mollard Pilot	0	0.00	8,358	0.14	1,481	0	9,839	0	9,839
37-1801-4001001	CON Development Fund	10,000	0.00	57,678	0.97	12,261	0	79,939	0	79,939
37-1801-4001013	Ryan - Endowed Chair	0	0.00	47,186	0.96	8,363	0	55,549	0	55,549
37-1801-4001036	Omaha Division Development	382,983	5.25	25,500	0.50	72,399	0	480,882	0	480,882
37-1801-4001040	CCC Development	0	0.00	55,148	1.00	9,774	0	64,922	0	64,922
37-1801-4002001	Morehead Center for Nursing Practice	44,417	0.25	80,088	1.50	22,068	0	146,573	0	146,573
37-1813-4001001	College Of Nursing - Nnrc	0	0.00	32,493	0.50	5,758	0	38,251	0	38,251
37-1813-4001008	NNRC - Pilot Research Project	0	0.00	21,172	0.50	3,752	0	24,924	0	24,924
37-1822-4001001	Lincoln Development	30,579	0.50	0	0.00	5,421	0	36,000	0	36,000
37-1824-3001001	CON West Nebraska Division Support	43,429	0.80	0	0.00	7,697	0	51,126	0	51,126
37-1824-3001005	CON WND Accelerated Program Support	81,307	1.00	0	0.00	14,411	0	95,718	0	95,718
37-1826-4001001	CON - Northern Division	96,092	1.60	0	0.00	17,032	0	113,124	0	113,124
<b>TOTAL</b>	<b>720,594</b>	<b>9.73</b>	<b>332,697</b>	<b>6.18</b>	<b>186,950</b>	<b>0</b>	<b>1,240,241</b>	<b>0</b>	<b>1,240,241</b>	

**UNMC-Auxiliary-739 Auxiliaries & Services/Restricted**

COST OBJECT	Dollar	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE	Dollar					
33-1852-0016	CON-Course Fees-UNMC	0	0.00	0	0.00	0	0	0	40,000	40,000
33-1852-0017	CON-Lab Fees-UNMC	0	0.00	0	0.00	0	0	0	45,000	45,000



COST OBJECT LISTING BY SUB PROGRAM  
2018-2019 GENERAL OPERATING BUDGET  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUBPROGRAM #/NAME: 18 College of Nursing**

**UNMC-Auxiliary-739 Auxiliaries & Services/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
33-1852-0018	0	0.00	56,943	1.00	12,142	0	69,085	65,000	134,085
33-1852-0019	0	0.00	66,149	1.00	14,106	0	80,255	402,000	482,255
33-1852-0020	0	0.00	0	0.00	0	0	0	75,000	75,000
33-1852-0026	0	0.00	0	0.00	0	0	0	800	800
33-1852-0036	0	0.00	0	0.00	0	0	0	200	200
33-1852-0046	0	0.00	0	0.00	0	0	0	9,800	9,800
33-1852-0047	0	0.00	0	0.00	0	0	0	14,000	14,000
33-1852-0048	0	0.00	0	0.00	0	0	0	80,000	80,000
33-1852-0049	0	0.00	0	0.00	0	0	0	1,400	1,400
33-1852-0050	0	0.00	0	0.00	0	0	0	12,000	12,000
33-1852-0056	0	0.00	0	0.00	0	0	0	10,500	10,500
33-1852-0057	0	0.00	0	0.00	0	0	0	19,000	19,000
33-1852-0058	0	0.00	0	0.00	0	0	0	52,000	52,000
33-1852-0060	0	0.00	0	0.00	0	0	0	12,000	12,000
33-1852-0066	0	0.00	0	0.00	0	0	0	900	900
33-1852-0101	0	0.00	0	0.00	0	0	0	8,000	8,000
33-1852-2226	0	0.00	0	0.00	0	0	0	15,500	15,500
33-1852-2227	0	0.00	0	0.00	0	0	0	20,000	20,000
33-1852-2228	0	0.00	51,651	1.00	11,015	0	62,666	7,200	69,866
33-1852-2229	0	0.00	0	0.00	0	0	0	700	700
33-1852-2230	0	0.00	0	0.00	0	0	0	6,500	6,500
33-1852-3336	0	0.00	0	0.00	0	0	0	10,000	10,000
33-1852-3337	0	0.00	0	0.00	0	0	0	9,000	9,000
33-1852-3338	0	0.00	0	0.00	0	0	0	17,000	17,000
33-1852-3339	0	0.00	0	0.00	0	0	0	3,000	3,000
33-1852-3340	0	0.00	0	0.00	0	0	0	12,000	12,000
33-1854-0005	0	0.00	0	0.00	0	0	0	5,161	5,161
33-1854-0016	0	0.00	0	0.00	0	0	0	40,000	40,000
33-1854-0020	0	0.00	0	0.00	0	0	0	109	109
33-1854-0030	0	0.00	0	0.00	0	0	0	70,000	70,000
33-1854-0036	0	0.00	0	0.00	0	0	0	7,700	7,700
33-1854-0100	0	0.00	0	0.00	0	0	0	5,000	5,000
33-1854-0110	0	0.00	0	0.00	0	0	0	450	450
33-1854-0600	0	0.00	69,068	1.00	14,729	0	83,797	117,000	200,797
33-1854-0601	0	0.00	0	0.00	0	0	0	3,000	3,000
33-1854-0602	0	0.00	0	0.00	0	0	0	3,000	3,000
33-1854-0603	0	0.00	0	0.00	0	0	0	3,000	3,000
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>243,811</b>	<b>4.00</b>	<b>51,992</b>	<b>0</b>	<b>295,803</b>	<b>1,202,920</b>	<b>1,498,723</b>
<b>SUB PROGRAM TOTAL</b>	<b>13,216,423</b>	<b>145</b>	<b>4,086,274</b>	<b>64</b>	<b>3,219,509</b>	<b>0</b>	<b>20,522,206</b>	<b>1,243,330</b>	<b>21,765,536</b>

**SUBPROGRAM #/NAME: 19 Eppley Research Institute**

**UNMC-State General Fund-731 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
31-1905-0002	32,948	0.42	551,334	10.64	137,674	0	721,956	74,446	796,402
31-1905-0006	0	0.00	85,725	1.23	21,175	0	106,900	10,000	116,900
31-1905-0012	0	0.00	171,575	0.93	42,380	0	213,955	24,465	238,420
31-1905-0015	6,260	0.03	276,640	0.00	69,877	0	352,777	0	352,777

COST OBJECT LISTING BY SUB PROGRAM  
2018-2019 GENERAL OPERATING BUDGET  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUBPROGRAM #/NAME: 19 Eppley Research Institute**

**UNMC-State General Fund-731 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	
		FTE	Dollar	FTE						
31-1905-0022	Eppley Faculty Research	1,379,193	9.57	55,827	0.50	354,449	0	1,789,469	0	1,789,469
31-1905-0032	Eppley Facilities & Maintenance	0	0.00	172,216	2.79	42,537	0	214,753	34,890	249,643
31-1905-0102	Eppley Recruitment	0	0.00	0	0.00	0	0	0	15,267	15,267
31-1905-0402	Eppley Seminars	0	0.00	0	0.00	0	0	0	10,000	10,000
31-1905-0502	Eppley Computing Technologies	0	0.00	112,859	1.25	27,876	0	140,735	14,000	154,735
31-1905-7246	COSTSHARING/ 36-1905-2283-001	27,360	0.21	0	0.00	6,757	0	34,117	0	34,117
31-1905-7253	COSTSHARING/ 36-1905-2301-001	6,840	0.05	0	0.00	1,690	0	8,530	0	8,530
31-1905-7272	COSTSHARING/ 36-1905-2324-001	9,350	0.06	0	0.00	2,309	0	11,659	0	11,659
31-1905-7273	COSTSHARING/ 36-1905-2324-001	9,002	0.03	0	0.00	2,223	0	11,225	0	11,225
31-1905-7277	COSTSHARING/ 34-1905-2226-001	63,814	0.39	0	0.00	15,762	0	79,576	0	79,576
31-1905-7279	COSTSHARING/ 34-1905-2216-709	7,641	0.05	0	0.00	1,888	0	9,529	0	9,529
31-1905-7280	COSTSHARING/ 34-1905-2216-809	9,911	0.06	0	0.00	2,448	0	12,359	0	12,359
<b>TOTAL</b>	<b>1,552,319</b>	<b>10.85</b>	<b>1,426,176</b>	<b>17.34</b>	<b>729,045</b>	<b>0</b>	<b>3,707,540</b>	<b>183,068</b>	<b>3,890,608</b>	

**UNMC-Federal Letter of Credit-736 Federal/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	
		FTE	Dollar	FTE						
34-1901-2117032	Senior Leadership	43,584	0.25	128,956	0.54	27,993	0	200,533	0	200,533
34-1901-2117033	Leaders of Scientific Research Programs	82,277	0.46	18,700	0.00	16,382	0	117,359	0	117,359
34-1901-2117035	Developmental Funds	41,107	0.50	251,268	5.20	47,434	0	339,809	0	339,809
34-1901-2117036	Administration	0	0.00	113,532	1.60	18,419	0	131,951	0	131,951
34-1901-2117037	Flow Cytometry Facility	0	0.00	39,634	0.60	6,431	0	46,065	0	46,065
34-1901-2117038	Advanced Microscopy Core Facility	8,584	0.06	8,512	0.15	2,773	0	19,869	0	19,869
34-1901-2117039	Laboratory Services Shared Resource	7,152	0.06	34,883	0.70	6,820	0	48,855	0	48,855
34-1901-2117040	Molecular Biology Core Facility	36,748	0.37	51,462	1.00	14,312	0	102,522	0	102,522
34-1901-2117042	Structural Biology Facility	15,842	0.10	25,257	0.32	6,668	0	47,767	0	47,767
34-1901-2117043	Histological Support	9,350	0.11	24,649	0.50	5,516	0	39,515	0	39,515
34-1901-2117044	Bioinformatics Facility	19,512	0.11	0	0.00	3,167	0	22,679	0	22,679
34-1901-2117045	Biostatistics Facility	24,149	0.14	7,779	0.11	5,180	0	37,108	0	37,108
34-1901-2117046	Clinical Protocol and Data Mgmt Unit	3,738	0.03	43,081	0.75	7,596	0	54,415	0	54,415
34-1901-2117047	Protocol Review and Monitoring System	11,752	0.11	37,932	0.70	8,061	0	57,745	0	57,745
34-1901-2117049	Lymphoma Support	1,870	0.02	0	0.00	304	0	2,174	0	2,174
34-1901-2117050	Tumor Bank Support	9,350	0.08	30,930	0.50	6,535	0	46,815	0	46,815
34-1905-2213001	Eppley	36,585	0.37	38,770	0.76	12,224	0	87,579	0	87,579
34-1905-2214006	Translesion Synthesis DNA Polymerases an	36,996	0.36	72,097	1.90	17,698	0	126,791	0	126,791
34-1905-2216109	SPORE Hollingsworth Project #1	32,461	0.18	0	0.00	5,266	0	37,727	0	37,727
34-1905-2216119	SPORE Supplement Microenvironment	24,588	0.50	73,588	1.00	15,927	0	114,103	0	114,103
34-1905-2216129	SPORE Supplement/Xenograft (PDX) Models	3,792	0.02	20,000	0.50	3,860	0	27,652	0	27,652
34-1905-2216209	SPORE Batra Project #2	104,702	1.25	6,674	0.10	18,069	0	129,445	0	129,445
34-1905-2216309	SPORE Pankaj Project #4	93,957	1.39	20,527	0.50	18,573	0	133,057	0	133,057
34-1905-2216409	SPORE Administrative Core	37,920	0.16	36,302	0.51	12,041	0	86,263	0	86,263
34-1905-2216419	SPORE Woods Career Development Project	0	0.00	47,624	1.00	7,727	0	55,351	0	55,351
34-1905-2216509	SPORE Tissue Core Bank - Bridge	14,960	0.12	41,434	1.00	9,149	0	65,543	0	65,543
34-1905-2216519	SPORE Tissue Core RAP-Hollingsworth	8,620	0.13	27,150	0.60	5,804	0	41,574	0	41,574
34-1905-2216609	SPORE Biostatistics	52,018	0.38	0	0.00	8,439	0	60,457	0	60,457
34-1905-2216709	SPORE Career Development	20,350	0.20	7,692	0.14	4,549	0	32,591	0	32,591
34-1905-2216809	SPORE Developmental	1,896	0.01	0	0.00	308	0	2,204	0	2,204
34-1905-2216829	SPORE-Investigation of novel Rab inhibit	0	0.00	14,746	0.30	2,392	0	17,138	0	17,138
34-1905-2216839	SPORE-Talmadge Project	0	0.00	10,806	0.30	1,753	0	12,559	0	12,559
34-1905-2216909	SPORE Black Project #3	84,801	1.23	40,222	0.75	20,284	0	145,307	0	145,307

COST OBJECT LISTING BY SUB PROGRAM  
2018-2019 GENERAL OPERATING BUDGET  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUBPROGRAM #/NAME: 19 Eppley Research Institute**

**UNMC-Federal Letter of Credit-736 Federal/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
34-1905-2224001 Eppley	36,008	0.21	64,000	1.00	16,225	0	116,233	0	116,233
34-1905-2226001 Eppley	17,450	0.35	87,032	2.00	16,951	0	121,433	0	121,433
34-1905-2228025 Eppley	17,193	0.40	0	0.00	2,789	0	19,982	0	19,982
34-1905-2229001 Eppley	57,686	0.87	0	0.00	9,359	0	67,045	0	67,045
34-1905-2232001 Eppley	11,131	0.19	0	0.00	1,805	0	12,936	0	12,936
34-1905-2233001 Eppley	74,521	0.85	20,527	0.50	15,420	0	110,468	0	110,468
34-1905-2234001 Eppley	38,273	0.25	129,032	3.00	27,142	0	194,447	0	194,447
34-1905-2235001 Eppley	41,797	0.43	126,531	3.00	27,308	0	195,636	0	195,636
34-1905-2236001 Eppley	55,177	0.76	43,516	1.00	16,011	0	114,704	0	114,704
34-1905-2237001 Eppley	55,126	0.76	43,516	1.00	16,004	0	114,646	0	114,646
34-1905-2238101 PCDC - Tissue Resource	7,480	0.17	0	0.00	1,213	0	8,693	0	8,693
34-1905-2238102 PCDC - Tissue Resource	18,471	0.24	3,698	0.05	3,597	0	25,766	0	25,766
34-1905-2238201 PCDC - Bio Specimen Project	72,140	1.00	0	0.00	11,703	0	83,843	0	83,843
34-1905-2238202 PCDC - Bio Specimen Project	38,295	0.36	100,980	1.50	22,596	0	161,871	0	161,871
34-1905-2238302 PCDC - Research Project	23,700	0.10	76,756	1.50	16,297	0	116,753	0	116,753
34-1905-2239001 Eppley	75,065	1.25	43,516	1.00	19,238	0	137,819	0	137,819
34-1905-2241001 Eppley	60,368	0.57	38,773	0.70	16,083	0	115,224	0	115,224
34-1905-2242001 Eppley	68,707	1.13	0	0.00	11,148	0	79,855	0	79,855
34-1905-2243001 Eppley	26,187	0.29	52,466	1.25	12,760	0	91,413	0	91,413
34-1905-2244101 Administrative Core	160,598	0.96	30,815	0.50	31,054	0	222,467	0	222,467
34-1905-2244201 High Throughput Screening and Computatio	7,845	0.10	0	0.00	1,273	0	9,118	0	9,118
34-1905-2244401 Target Validation Core 3	24,879	0.22	45,211	0.80	11,371	0	81,461	0	81,461
34-1905-2244501 Spartan Protease Repairs DNA-Protein Cro	42,436	0.50	35,400	1.00	12,628	0	90,464	0	90,464
34-1905-2244701 Role of E3 Ligase, UBR5, in Hematopoieti	43,709	0.50	37,630	0.90	13,197	0	94,536	0	94,536
34-1905-2244801 CTD1 Regulates FANCI and the Response t	53,895	0.62	0	0.00	8,744	0	62,639	0	62,639
34-1905-2244901 Developing Targeted Therapeutic Nanosyst	55,692	0.50	93,053	2.00	24,132	0	172,877	0	172,877
34-1905-2245001 Eppley	46,216	0.72	41,503	0.75	14,232	0	101,951	0	101,951
<b>TOTAL</b>	<b>2,098,706</b>	<b>22.95</b>	<b>2,388,162</b>	<b>45.47</b>	<b>727,934</b>	<b>0</b>	<b>5,214,802</b>	<b>0</b>	<b>5,214,802</b>

**UNMC-Federal Advance-737 Federal/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
35-1905-2041001 Eppley	20,520	0.15	23,304	0.32	7,111	0	50,935	0	50,935
35-1905-2044001 Eppley	95,554	0.86	38,803	0.90	21,797	0	156,154	0	156,154
<b>TOTAL</b>	<b>116,074</b>	<b>1.01</b>	<b>62,107</b>	<b>1.22</b>	<b>28,908</b>	<b>0</b>	<b>207,089</b>	<b>0</b>	<b>207,089</b>

**UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
36-1905-2263001 Eppley	5,772	0.00	0	0.00	1,023	0	6,795	0	6,795
36-1905-2283001 Eppley	27,360	0.21	54,671	1.25	14,540	0	96,571	0	96,571
36-1905-2293001 Eppley	56,903	0.85	47,012	0.97	18,418	0	122,333	0	122,333
36-1905-2320001 Eppley	0	0.00	4,112	0.10	727	0	4,839	0	4,839
36-1905-2331001 Eppley	17,973	0.28	13,835	0.25	5,639	0	37,447	0	37,447
37-1901-2004001 Antidote Development	6,875	0.10	49,482	1.00	9,988	0	66,345	0	66,345
37-1905-2003001 Eppley Fdn/Carcinogenesis	0	0.00	70,724	0.20	12,535	0	83,259	0	83,259
37-1905-2027001 Eppley Institute	24,589	0.50	0	0.00	4,358	0	28,947	0	28,947
37-1905-2028001 Eppley	0	0.00	11,302	0.20	2,003	0	13,305	0	13,305
37-1905-2033001 Eppley	0	0.00	8,222	0.20	1,458	0	9,680	0	9,680
37-1905-2034001 Eppley	47,000	1.00	0	0.00	8,330	0	55,330	0	55,330

COST OBJECT LISTING BY SUB PROGRAM  
2018-2019 GENERAL OPERATING BUDGET  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUBPROGRAM #/NAME: 19 Eppley Research Institute**

**UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
37-1905-2035001 Eppley	0	0.00	48,574	1.00	8,609	0	57,183	0	57,183
37-1905-2037001 Eppley	11,040	0.16	0	0.00	1,957	0	12,997	0	12,997
37-1905-2100103 Black	70,369	0.85	0	0.00	12,471	0	82,840	0	82,840
37-1905-2100105 Cowan PA Assistant	0	0.00	77,521	0.80	13,740	0	91,261	0	91,261
37-1905-2100108 Pavlov	0	0.00	3,176	0.10	563	0	3,739	0	3,739
37-1905-2100111 Solheim	0	0.00	8,950	0.25	1,587	0	10,537	0	10,537
37-1905-2202001 Eppley	0	0.00	73,888	1.75	13,097	0	86,985	0	86,985
37-1905-4002001 Eppley	70,430	0.89	56,883	0.92	22,563	0	149,876	0	149,876
37-1905-4003001 Eppley	30,000	0.00	0	0.00	5,317	0	35,317	0	35,317
<b>TOTAL</b>	<b>368,311</b>	<b>4.84</b>	<b>528,352</b>	<b>8.99</b>	<b>158,923</b>	<b>0</b>	<b>1,055,586</b>	<b>0</b>	<b>1,055,586</b>
<b>SUB PROGRAM TOTAL</b>	<b>4,135,410</b>	<b>40</b>	<b>4,404,797</b>	<b>73</b>	<b>1,644,810</b>	<b>0</b>	<b>10,185,017</b>	<b>183,068</b>	<b>10,368,085</b>

**SUBPROGRAM #/NAME: 20 College of Pharmacy**

**UNMC-State General Fund-731 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
31-2001-0004 College of Pharmacy	271,092	2.00	677,205	8.37	202,965	0	1,151,262	21,383	1,172,645
31-2001-0050 COP Special Tuition	527,366	3.87	117,771	1.68	106,287	0	751,424	16,800	768,224
31-2001-0292 Salary Release-Pharmacy Practice	0	0.00	41,570	0.99	0	0	41,570	0	41,570
31-2001-0334 COP Distr Of Indirect Cost	0	0.00	22,954	0.55	5,670	0	28,624	0	28,624
31-2001-0445 COP Startup - Ronshi Li	0	0.00	19,791	0.25	0	0	19,791	0	19,791
31-2001-0450 COP Start Up Scarsi	0	0.00	32,895	0.75	8,125	0	41,020	0	41,020
31-2001-5001 Diff Tuition Sup1819	166,950	0.00	0	0.00	0	0	166,950	0	166,950
31-2005-0001 Pharmaceutical Sciences	1,112,685	6.56	172,135	0.80	269,758	0	1,554,578	38,011	1,592,589
31-2005-0020 COP-Aaron Mohs Start Up	0	0.00	42,840	1.00	0	0	42,840	0	42,840
31-2005-0025 Sorin Luca Startup Account	0	0.00	9,700	0.50	0	0	9,700	0	9,700
31-2005-0035 Jared Garrison Startup Account	0	0.00	18,883	0.47	0	0	18,883	0	18,883
31-2005-0045 COP- Oupicky Start Up	3,676	0.18	7,931	1.22	0	0	11,607	0	11,607
31-2005-0051 Pharm Sci - Supplemental Comp Plan	0	0.00	724	0.02	0	0	724	0	724
31-2005-0055 COP Mahato Start Up	0	0.00	35,000	1.00	8,645	0	43,645	0	43,645
31-2005-0061 COP Pharmaceutical Sci-Dev	0	0.00	88,641	2.02	19,948	0	108,589	0	108,589
31-2005-0505 POE-Ctr for Drug Delivery&Nanomedicine	93,864	0.61	19,706	0.50	0	0	113,570	0	113,570
31-2005-0506 POE-DRUG DISCOVERYID	130,367	1.07	0	0.00	2,227	0	132,594	0	132,594
31-2005-3050 COSTSHARING/ 36-2005-2128-001	5,994	0.05	0	0.00	0	0	5,994	0	5,994
31-2005-3051 COSTSHARING/ 36-2005-2129-001	11,675	0.10	0	0.00	0	0	11,675	0	11,675
31-2005-3052 COSTSHARING/ 34-2005-2131-001	1,259	0.01	0	0.00	311	0	1,570	0	1,570
31-2007-0004 College of Pharmacy General	0	0.00	100,000	5.00	24,700	0	124,700	0	124,700
31-2009-0001 Pharmacy Practice	943,770	11.56	85,769	0.30	377,480	0	1,407,019	25,869	1,432,888
31-2009-0010 Matthew Kelso Start Up Account	0	0.00	36,332	1.05	0	0	36,332	0	36,332
31-2009-0051 POE-Pharmaceutical Outcomes	103,893	0.74	0	0.00	10,534	0	114,427	0	114,427
31-2009-0081 COP-Murry Start Up	0	0.00	39,000	1.00	0	0	39,000	0	39,000
31-2009-0092 COP-KNOELL START UP	0	0.00	26,425	0.60	6,527	0	32,952	0	32,952
31-2009-3010 COSTSHARING/ 36-2009-2046-001	978	0.01	0	0.00	0	0	978	0	978
31-2009-3012 COSTSHARING/ 36-5313-2057-001	7	0.00	0	0.00	0	0	7	0	7
31-2009-3014 COSTSHARING/ 36-1805-2018-001	6,064	0.05	0	0.00	1,498	0	7,562	0	7,562
<b>TOTAL</b>	<b>3,379,640</b>	<b>26.81</b>	<b>1,595,272</b>	<b>28.06</b>	<b>1,044,675</b>	<b>0</b>	<b>6,019,587</b>	<b>102,063</b>	<b>6,121,650</b>

COST OBJECT LISTING BY SUB PROGRAM  
2018-2019 GENERAL OPERATING BUDGET  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUBPROGRAM #/NAME: 20 College of Pharmacy**

**UNMC-Federal Letter of Credit-736 Federal/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	
		FTE	Dollar	FTE						
34-2001-2002001	College of Pharmacy	87,622	0.98	120,994	2.03	33,845	0	242,461	0	242,461
34-2005-2064001	College of Pharmacy	83,726	1.34	0	0.00	13,584	0	97,310	0	97,310
34-2005-2065001	College of Pharmacy	47,674	0.26	0	0.00	7,735	0	55,409	0	55,409
34-2005-2066001	College of Pharmacy	52,242	0.33	42,517	1.00	15,375	0	110,134	0	110,134
34-2005-2067001	College of Pharmacy	129,400	1.59	0	0.00	20,992	0	150,392	0	150,392
34-2005-2071001	College of Pharmacy	73,304	0.73	0	0.00	11,892	0	85,196	0	85,196
34-2005-2072001	College of Pharmacy	31,274	0.21	0	0.00	5,074	0	36,348	0	36,348
34-2005-2073008	Project 1: Nanoformulation Manufacture a	22,419	0.14	0	0.00	3,637	0	26,056	0	26,056
34-2005-2074008	Core B: NanoART Pharmacokinetics and Vir	53,202	0.68	0	0.00	8,630	0	61,832	0	61,832
34-2005-2076005	College of Pharmacy	58,091	0.38	136,812	3.00	31,621	0	226,524	0	226,524
34-2005-2077001	College of Pharmacy	68,629	0.55	42,656	1.00	18,055	0	129,340	0	129,340
34-2005-2080001	College of Pharmacy	92,094	0.63	43,261	1.00	21,959	0	157,314	0	157,314
34-2005-2081001	College of Pharmacy	46,479	0.45	45,495	1.04	14,922	0	106,896	0	106,896
34-2005-2082001	College of Pharmacy	59,200	0.55	0	0.00	9,604	0	68,804	0	68,804
34-2005-2084001	College of Pharmacy	25,757	0.20	26,604	0.75	8,495	0	60,856	0	60,856
34-2005-2085110	Nebraska Center for Nanomed - Admin Core	52,519	0.29	4,620	0.02	9,269	0	66,408	0	66,408
34-2005-2085310	Nebraska Center for Nanomedicine UNO SUB	8,141	0.10	0	0.00	1,319	0	9,460	0	9,460
34-2005-2085410	Nebraska Center for Nanomed - Mohs	0	0.00	33,047	0.75	5,361	0	38,408	0	38,408
34-2005-2085510	Nebraska Center for Nanomed - Xie	1,318	0.01	43,516	1.00	7,274	0	52,108	0	52,108
34-2005-2085710	Nebraska Center for Nanomed - Core B	33,233	0.50	0	0.00	5,392	0	38,625	0	38,625
34-2005-2086001	College of Pharmacy	28,628	0.34	0	0.00	4,644	0	33,272	0	33,272
34-2005-2087001	College of Pharmacy	25,756	0.20	29,945	0.65	9,037	0	64,738	0	64,738
34-2009-2031001	College of Pharmacy	27,349	0.20	37,332	0.77	10,493	0	75,174	0	75,174
34-2009-2033001	College of Pharmacy	85,653	0.75	16,580	0.25	16,586	0	118,819	0	118,819
<b>TOTAL</b>	<b>1,193,710</b>	<b>11.38</b>	<b>623,379</b>	<b>13.26</b>	<b>294,795</b>	<b>0</b>	<b>2,111,884</b>	<b>0</b>	<b>2,111,884</b>	

**UNMC-Federal Advance-737 Federal/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	
		FTE	Dollar	FTE						
35-2005-2021001	College of Pharmacy	13,437	0.08	26,739	0.66	6,517	0	46,693	0	46,693
35-2005-2022001	College of Pharmacy	13,366	0.12	0	0.00	2,168	0	15,534	0	15,534
<b>TOTAL</b>	<b>26,803</b>	<b>0.20</b>	<b>26,739</b>	<b>0.66</b>	<b>8,685</b>	<b>0</b>	<b>62,227</b>	<b>0</b>	<b>62,227</b>	

**UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	
		FTE	Dollar	FTE						
36-2001-2009012	AACTG Pharmacology Support Laboratory	12,547	0.10	132,441	1.76	25,697	0	170,685	0	170,685
36-2001-2013004	Adipose Tissue is a Significant Reservoir	0	0.00	24,464	0.42	4,336	0	28,800	0	28,800
36-2001-2015001	College of Pharmacy	0	0.00	37,701	0.41	6,682	0	44,383	0	44,383
36-2005-2123003	Targeted Core Shell Nanogels for Triple	82,715	1.62	41,786	1.00	22,068	0	146,569	0	146,569
36-2005-2127003	Targeting the colchicine site in tubulin	4,290	0.02	0	0.00	759	0	5,049	0	5,049
36-2005-2130001	College of Pharmacy	20,605	0.16	0	0.00	3,653	0	24,258	0	24,258
36-2005-2131001	College of Pharmacy	0	0.00	8,076	0.25	1,431	0	9,507	0	9,507
36-2005-2133001	College of Pharmacy	12,877	0.10	26,670	0.37	7,010	0	46,557	0	46,557
36-2005-2134001	College of Pharmacy	15,453	0.12	11,415	0.23	4,763	0	31,631	0	31,631
36-2005-2135001	College of Pharmacy	13,468	0.08	0	0.00	2,386	0	15,854	0	15,854
36-2005-2137001	College of Pharmacy	3,100	0.04	0	0.00	549	0	3,649	0	3,649
36-2005-2138004	College of Pharmacy	36,759	0.53	13,775	0.34	8,957	0	59,491	0	59,491
36-2005-2139001	College of Pharmacy	12,878	0.10	0	0.00	2,283	0	15,161	0	15,161
36-2005-2141001	College of Pharmacy	105,618	1.30	49,152	1.00	27,259	0	182,029	0	182,029

COST OBJECT LISTING BY SUB PROGRAM  
2018-2019 GENERAL OPERATING BUDGET  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUBPROGRAM #/NAME: 20 College of Pharmacy**

**UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
36-2005-2142001 College of Pharmacy	30,017	0.39	0	0.00	5,320	0	35,337	0	35,337
36-2005-2144001 College of Pharmacy	22,957	0.18	61,667	1.75	14,999	0	99,623	0	99,623
36-2009-2050012 Chicago Clinical Trails Unit	11,760	0.09	0	0.00	2,085	0	13,845	0	13,845
36-2009-2054001 College of Pharmacy	38,149	0.30	19,998	0.50	10,305	0	68,452	0	68,452
36-2009-2056001 College of Pharmacy	4,259	0.03	3,200	0.08	1,322	0	8,781	0	8,781
36-2009-2058001 College of Pharmacy	6,700	0.05	0	0.00	1,187	0	7,887	0	7,887
36-2009-2060001 College of Pharmacy	16,335	0.13	8,799	0.22	4,455	0	29,589	0	29,589
37-2001-2011001 COP 31-2099-0088	0	0.00	17,560	0.40	3,112	0	20,672	0	20,672
37-2001-4001001 COP Pharm Science	0	0.00	53,711	1.00	9,521	0	63,232	0	63,232
37-2009-2012001 Pharmacy Practice	9,369	0.20	0	0.00	1,660	0	11,029	0	11,029
<b>TOTAL</b>	<b>459,856</b>	<b>5.54</b>	<b>510,415</b>	<b>9.73</b>	<b>171,799</b>	<b>0</b>	<b>1,142,070</b>	<b>0</b>	<b>1,142,070</b>

**UNMC-Auxiliary-739 Auxiliaries & Services/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
33-2001-0030 Course Fees	0	0.00	48,466	1.05	10,333	0	58,799	0	58,799
33-2001-0033 Therapeutic Vision II	0	0.00	67,006	1.50	14,288	0	81,294	0	81,294
33-2001-0060 COP Tech Prg Fees	0	0.00	79,589	1.00	16,971	0	96,560	0	96,560
33-2001-0200 COP Student Technology Fee	0	0.00	27,981	0.50	5,967	0	33,948	0	33,948
33-2001-0600 COP_Chinese Program Fee	0	0.00	51,650	1.10	11,014	0	62,664	0	62,664
33-2005-0080 Osteoahalgnesia LLC	11,068	0.20	48,307	1.00	12,662	0	72,037	0	72,037
<b>TOTAL</b>	<b>11,068</b>	<b>0.20</b>	<b>322,999</b>	<b>6.15</b>	<b>71,235</b>	<b>0</b>	<b>405,302</b>	<b>0</b>	<b>405,302</b>

**SUB PROGRAM TOTAL    5,071,077       44    3,078,804       58    1,591,189       0    9,741,070       102,063    9,843,133**

**SUBPROGRAM #/NAME: 22 Other Instruction or Research**

**UNMC-State General Fund-731 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
31-2211-0004 Chancellor Program Devel	245,226	0.00	300,897	0.00	132,572	0	678,695	0	678,695
31-2213-0109 Community Partnership Funding	0	0.00	51,319	0.00	0	0	51,319	0	51,319
31-2213-0119 Campus Reallocation	1,062,148	0.00	86,176	0.00	0	0	1,148,324	0	1,148,324
31-2213-0200 Int'l Health & Medical Education	0	0.00	54,203	2.60	68,936	0	123,139	0	123,139
31-2213-0500 Faculty Outstanding Performance Stipend	324,238	0.00	0	0.00	80,086	0	404,324	0	404,324
31-2217-0004 Radiation Safety	0	0.00	144,544	6.50	34,000	0	178,544	793	179,337
31-2217-0024 Radiation Waste Disposal	0	0.00	0	0.00	0	0	0	16,275	16,275
31-2217-0054 Chemical Safety	0	0.00	173,883	3.50	36,885	0	210,768	3,719	214,487
31-2217-0104 Chem/Rad Spill Response Team	0	0.00	0	0.00	0	0	0	4,000	4,000
31-2217-0400 UNMC Safety	0	0.00	198,710	4.00	54,851	0	253,561	5,000	258,561
31-2217-0500 Dir-Envirn Hlth Safe	0	0.00	114,296	1.00	34,406	0	148,702	0	148,702
31-2299-0405 Academic Support Services	0	0.00	0	0.00	0	0	0	141,727	141,727
<b>TOTAL</b>	<b>1,631,612</b>	<b>0.00</b>	<b>1,124,028</b>	<b>17.60</b>	<b>441,736</b>	<b>0</b>	<b>3,197,376</b>	<b>171,514</b>	<b>3,368,890</b>

**UNMC-State General Fund-731 Cash & Student Contracts/Designated**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
31-2215-0014 Unbudgeted O/H Income	0	0.00	0	0.00	0	0	0	24,775,000	24,775,000
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,775,000</b>	<b>24,775,000</b>

COST OBJECT LISTING BY SUB PROGRAM  
2018-2019 GENERAL OPERATING BUDGET  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUBPROGRAM #/NAME: 22 Other Instruction or Research**

**UNMC-Auxiliary-739 Auxiliaries & Services/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
33-2217-0526 Radiation Safety VA	0	0.00	91,160	1.00	19,438	0	110,598	0	110,598
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>91,160</b>	<b>1.00</b>	<b>19,438</b>	<b>0</b>	<b>110,598</b>	<b>0</b>	<b>110,598</b>
<b>SUB PROGRAM TOTAL</b>	<b>1,631,612</b>	<b>0</b>	<b>1,215,188</b>	<b>19</b>	<b>461,174</b>	<b>0</b>	<b>3,307,974</b>	<b>24,946,514</b>	<b>28,254,488</b>

**SUBPROGRAM #/NAME: 23 Student Aid**

**UNMC-State General Fund-731 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
31-2313-0001 University Tuition Assistance Grants	0	0.00	0	0.00	0	0	0	224,380	224,380
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>224,380</b>	<b>224,380</b>
<b>SUB PROGRAM TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>224,380</b>	<b>224,380</b>

**SUBPROGRAM #/NAME: 24 International Programs**

**UNMC-Auxiliary-739 Auxiliaries & Services/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
33-2405-0010 VISA Processing Fees	0	0.00	244,152	4.00	51,789	0	295,941	44,672	340,613
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>244,152</b>	<b>4.00</b>	<b>51,789</b>	<b>0</b>	<b>295,941</b>	<b>44,672</b>	<b>340,613</b>
<b>SUB PROGRAM TOTAL</b>	<b>0</b>	<b>0</b>	<b>244,152</b>	<b>4</b>	<b>51,789</b>	<b>0</b>	<b>295,941</b>	<b>44,672</b>	<b>340,613</b>

**SUBPROGRAM #/NAME: 25 Instruction Budget Adjustments**

**UNMC-State General Fund-731 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
31-2599-0218 Academic Project Support	1,797,774	7.50	527,956	0.00	4,713,921	0	7,039,651	178,783	7,218,434
31-2599-0220 Faculty Diversity Funding	1,720,309	0.00	0	0.00	424,915	0	2,145,224	0	2,145,224
31-2599-0240 Mandatory Remissions	0	0.00	0	0.00	0	0	0	13,386	13,386
31-2599-1000 FY Temp Budget Reduction	0	0.00	0	0.00	0	0	0	-1,464,712	-1,464,712
31-2599-3000 Info System Reallocation	705,532	0.00	218,386	0.00	0	0	923,918	152,031	1,075,949
31-2599-4000 Enrollment Management	1,651,417	1.00	0	0.00	77,685	0	1,729,102	123,159	1,852,261
31-2599-5000 UNMC Special Budget Reduction	0	0.00	0	0.00	0	0	0	-327,112	-327,112
31-2599-6000 Faculty Tenure/Promo	448,128	0.00	0	0.00	0	0	448,128	0	448,128
<b>TOTAL</b>	<b>6,323,160</b>	<b>8.50</b>	<b>746,342</b>	<b>0.00</b>	<b>5,216,521</b>	<b>0</b>	<b>12,286,023</b>	<b>-1,324,465</b>	<b>10,961,558</b>
<b>SUB PROGRAM TOTAL</b>	<b>6,323,160</b>	<b>9</b>	<b>746,342</b>	<b>0</b>	<b>5,216,521</b>	<b>0</b>	<b>12,286,023</b>	<b>-1,324,465</b>	<b>10,961,558</b>

**SUBPROGRAM #/NAME: 26 Continuing Studies and Public Services**

**UNMC-State General Fund-731 Revolving/Designated**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
32-2601-0001 General Operating	0	0.00	41,605	1.00	12,200	0	53,805	0	53,805
32-2602-0101 General Operating - Medicine	0	0.00	0	0.00	0	0	0	680,000	680,000

COST OBJECT LISTING BY SUB PROGRAM  
2018-2019 GENERAL OPERATING BUDGET  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUBPROGRAM #/NAME: 26 Continuing Studies and Public Services**

**UNMC-State General Fund-731 Revolving/Designated**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
32-2602-0401 Cont Ed Mediated Instruction	0	0.00	0	0.00	0	0	0	9,600	9,600
32-2602-0601 Cont Ed NHS	0	0.00	0	0.00	0	0	0	40,000	40,000
32-2602-0701 Cont Ed Rounds	0	0.00	0	0.00	0	0	0	28,000	28,000
32-2602-0801 Cont Ed Outreach	0	0.00	0	0.00	0	0	0	50,000	50,000
32-2603-0301 Emergency Medical Services-General	0	0.00	0	0.00	0	0	0	48,000	48,000
32-2604-0201 Pharmacy/Dentistry/Allied Health-General	0	0.00	0	0.00	0	0	0	42,900	42,900
32-2605-0101 Continuing Education - Personnel	0	0.00	759,646	13.61	293,141	0	1,052,787	124,070	1,176,857
32-2693-1300 College of Nursing	70,600	0.70	263,074	4.18	97,845	0	431,519	0	431,519
32-2693-1301 Cont Ed - Nursing Misc	0	0.00	127,394	2.00	37,356	0	164,750	0	164,750
32-2693-1303 Every Woman Matters Conference	0	0.00	15,914	0.38	4,666	0	20,580	0	20,580
32-2693-1304 Pharmacology Conference for Nurse Pract	0	0.00	28,170	0.50	8,260	0	36,430	0	36,430
32-2699-0218 Permanent Budget Adj	0	0.00	0	0.00	0	0	0	2,217,559	2,217,559
<b>TOTAL</b>	<b>70,600</b>	<b>0.70</b>	<b>1,235,803</b>	<b>21.66</b>	<b>453,468</b>	<b>0</b>	<b>1,759,871</b>	<b>3,240,129</b>	<b>5,000,000</b>
<b>SUB PROGRAM TOTAL</b>	<b>70,600</b>	<b>1</b>	<b>1,235,803</b>	<b>22</b>	<b>453,468</b>	<b>0</b>	<b>1,759,871</b>	<b>3,240,129</b>	<b>5,000,000</b>

**SUBPROGRAM #/NAME: 29 Academic Computing Support**

**UNMC-State General Fund-731 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
31-2908-0100 IT DEVOPS-ACAD	0	0.00	490,548	5.84	121,167	0	611,715	0	611,715
31-2908-0700 IT INSTRUCT TECH	0	0.00	117,870	2.00	29,114	0	146,984	0	146,984
31-2908-0906 IT ACAD TECHNOLOGY	0	0.00	595,123	6.45	146,040	0	741,163	232,641	973,804
31-2908-0946 IT CLASSRM ENHANC	0	0.00	0	0.00	0	0	0	394,428	394,428
31-2910-0004 Vice Chancellor for Academic ITS	0	1.00	0	0.00	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>1.00</b>	<b>1,203,541</b>	<b>14.29</b>	<b>296,321</b>	<b>0</b>	<b>1,499,862</b>	<b>627,069</b>	<b>2,126,931</b>

**UNMC-Auxiliary-739 Auxiliaries & Services/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
33-2908-0112 IT DEVOPS-MOBILE	0	0.00	178,523	2.00	38,068	0	216,591	0	216,591
33-2908-0113 IT DEVOPS-SLAS	0	0.00	409,115	5.25	87,239	0	496,354	299,044	795,398
33-2908-0256 IT DATA CTR-UNMC	0	0.00	0	0.00	0	0	0	246,498	246,498
33-2908-0258 IT NETWORK UNMC	0	0.00	0	0.00	0	0	0	538,132	538,132
33-2908-0260 IT SERVERS-UNMC	0	0.00	0	0.00	0	0	0	438,211	438,211
33-2908-0316 IT VIDEO-SLAS	0	0.00	185,660	3.68	39,590	0	225,250	376,972	602,222
33-2908-0326 IT VIDEO-BUFFETT SUPP	0	0.00	43,606	0.88	9,299	0	52,905	0	52,905
33-2908-0336 IT NETWORK-CLASS TECHS	0	0.00	171,248	3.44	36,517	0	207,765	0	207,765
33-2908-0582 IT INFO SEC-NM SLA	0	0.00	289,818	3.50	61,800	0	351,618	1,278,478	1,630,096
33-2908-0584 IT INFO SEC-VC COMM	0	0.00	163,189	2.00	34,797	0	197,986	0	197,986
33-2908-0715 IT INSTRUCT TECH-SLA	0	0.00	125,636	2.00	26,791	0	152,427	108,879	261,306
33-2908-0800 IT WSG-SLA	0	0.00	0	0.00	0	0	0	50,000	50,000
33-2908-0966 IT CLASSRM TECH-CF	0	0.00	0	0.00	0	0	0	394,428	394,428
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>1,566,795</b>	<b>22.75</b>	<b>334,101</b>	<b>0</b>	<b>1,900,896</b>	<b>3,730,642</b>	<b>5,631,538</b>
<b>SUB PROGRAM TOTAL</b>	<b>0</b>	<b>1</b>	<b>2,770,336</b>	<b>37</b>	<b>630,422</b>	<b>0</b>	<b>3,400,758</b>	<b>4,357,711</b>	<b>7,758,469</b>

**SUBPROGRAM #/NAME: 30 Rural Health Education Network**



COST OBJECT LISTING BY SUB PROGRAM  
2018-2019 GENERAL OPERATING BUDGET  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUBPROGRAM #/NAME: 30 Rural Health Education Network**

**UNMC-State General Fund-731 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
31-3015-0051 RHEL Distance Center	0	0.00	45,045	0.98	0	0	45,045	0	45,045
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>45,045</b>	<b>0.98</b>	<b>0</b>	<b>0</b>	<b>45,045</b>	<b>0</b>	<b>45,045</b>
<b>SUB PROGRAM TOTAL</b>	<b>0</b>	<b>0</b>	<b>45,045</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>45,045</b>	<b>0</b>	<b>45,045</b>

**SUBPROGRAM #/NAME: 32 Research Initiative**

31-3205-0102 Structural Biology Core Lab	0	0.20	0	0.00	0	0	0	0	0
31-3205-0162 Nuclear Magnetic Resonance Core	0	0.00	0	0.69	0	0	0	0	0
31-3205-0182 Cell Analysis Core Facility	0	0.00	0	1.53	0	0	0	0	0
31-3205-0332 Transgenic Mouse Facility - Salbaum	0	0.17	0	0.77	0	0	0	0	0
31-3205-0655 Bioimaging Facility-Boska	0	0.49	0	1.14	0	0	0	0	0
31-3205-0790 Nanoimaging Core Facility for Molecular	0	0.00	0	0.47	0	0	0	0	0
31-3205-0840 Electron Microscopy - Todd	0	0.00	0	0.79	0	0	0	0	0
31-3205-0842 Upgrade Illumina GA11x Next Gen-Eudy	0	0.06	0	2.43	0	0	0	0	0
31-3205-0844 Bioinformatics Core	0	0.00	0	0.40	0	0	0	0	0
31-3205-0854 Nebraska Biobank	0	0.00	0	0.65	0	0	0	0	0
31-3205-0917 NRSI Biosensing- Mohs	0	0.95	0	0.25	0	0	0	0	0
31-3205-0918 NRSI CasCare Markin	0	0.64	0	0.00	0	0	0	0	0
31-3205-0945 NRI funding and expenses for Oleynikor N	0	0.00	0	0.66	0	0	0	0	0
31-3205-0946 NRI funding and expenses for Chatzizisis	0	0.00	0	0.56	0	0	0	0	0
31-3205-0947 NRI Kharbanda 17-19	0	0.00	0	2.00	0	0	0	0	0
31-3205-0951 NRI Ciborowski UNO	0	0.00	0	0.21	0	0	0	0	0
31-3205-0952 NRI Larson 18-19	0	0.50	0	1.66	0	0	0	0	0
31-3205-0953 NRI Band 18-19	0	0.20	0	0.60	0	0	0	0	0
31-3205-0956 NRI Knoell 18-19	0	0.00	0	0.40	0	0	0	0	0
31-3205-0958 NRI Fey 18-19	0	0.00	0	0.50	0	0	0	0	0

**SUBPROGRAM #/NAME: 33 Physical Plant Administration**

**UNMC-State General Fund-731 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
31-3305-0004 Physical Plant Admin	0	0.00	656,299	10.82	106,285	0	762,584	0	762,584
31-3305-0014 Architectural / Engineering	0	0.00	61,655	1.31	595	0	62,250	0	62,250
31-3307-0006 Deferred Maintenance	0	0.00	0	0.00	0	0	0	215,537	215,537
31-3309-0006 Building Repairs & Maintenance	0	0.00	2,040,007	40.00	472,876	0	2,512,883	370,188	2,883,071
31-3309-0016 Physical Plant	0	0.00	0	0.00	0	0	0	115,575	115,575
31-3309-0036 Fume Hood Maint & Repair	0	0.00	81,924	1.00	20,186	0	102,110	0	102,110
31-3311-0006 Grounds	0	0.00	404,854	12.50	100,000	0	504,854	36,687	541,541
31-3313-0006 Security	0	0.00	624,543	70.00	122,106	0	746,649	68,967	815,616
31-3313-0016 Security Dispatch	0	0.00	0	11.00	0	0	0	0	0
31-3331-0001 Purchased Utilities	0	0.00	0	0.00	0	0	0	12,985,329	12,985,329
31-3331-0006 Steam Generation	0	0.00	1,429,512	20.04	327,900	0	1,757,412	94,624	1,852,036
31-3331-0116 Chilled Water	0	0.00	23,138	0.04	2,478	0	25,616	0	25,616
31-3331-0126 Electrical R & M	0	0.00	10,006	0.04	2,478	0	12,484	0	12,484
31-3333-0006 Communications Center	0	0.00	193,263	0.00	47,736	0	240,999	0	240,999
31-3399-0089 Prior Year Utility Balance	0	0.00	0	0.00	0	0	0	50,138	50,138
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>5,525,201</b>	<b>166.75</b>	<b>1,202,640</b>	<b>0</b>	<b>6,727,841</b>	<b>13,937,045</b>	<b>20,664,886</b>

COST OBJECT LISTING BY SUB PROGRAM  
2018-2019 GENERAL OPERATING BUDGET  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUBPROGRAM #/NAME: 33 Physical Plant Administration**

**UNMC-Auxiliary-739 Auxiliaries & Services/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	
		FTE	Dollar	FTE						
33-3305-0005	Research Area Repairs	0	0.00	0	0.00	0	0	17,969	17,969	
33-3331-0003	Utilities Expense for Former bank buildi	0	0.00	0	0.00	0	0	3,800	3,800	
33-3331-0256	OPPD Schedule Savings-Revolving	0	0.00	467,360	5.00	99,658	0	567,018	280,669	847,687
33-3331-0396	State Energy Project	0	0.00	0	0.00	0	0	245,000	245,000	
33-3351-0206	Maint Dept-Contractors	0	0.00	0	0.00	0	0	46,277	46,277	
33-3351-0706	Job Pool- Grounds	0	0.00	408,114	10.00	87,024	0	495,138	303,401	798,539
33-3351-0726	Job Pool- Plumbers	0	0.00	0	0.00	0	0	138,105	138,105	
33-3351-0746	Job Pool- Maintenance	0	0.00	166,160	3.00	35,431	0	201,591	298,262	499,853
33-3351-0766	Job Pool- Masons	0	0.00	0	0.00	0	0	10,460	10,460	
33-3351-0786	Job Pool- Painters	0	0.00	0	0.00	0	0	13,770	13,770	
33-3351-0806	Job Pool- Electricians	0	0.00	564,183	9.00	120,305	0	684,488	396,441	1,080,929
33-3351-0826	Job Pool- Carpenters	0	0.00	0	0.00	0	0	128,459	128,459	
33-3351-0846	Job Pool-Control & Refrig	0	0.00	646,103	9.00	137,774	0	783,877	269,537	1,053,414
33-3351-0886	Job Pool- Design	0	0.00	2,285,256	24.50	487,301	0	2,772,557	369,271	3,141,828
33-3351-0906	Job Pool- Preventive Main	0	0.00	375,666	7.00	80,106	0	455,772	296,210	751,982
33-3351-0916	Refrigeration Shop	0	0.00	778,215	14.00	165,944	0	944,159	422,025	1,366,184
33-3351-0926	FMP Building Engineers	0	0.00	725,747	13.00	154,756	0	880,503	352,603	1,233,106
33-3353-0016	TNMC Electrical Projects	0	0.00	0	0.00	0	0	375,000	375,000	
33-3353-0046	Physical Plant-Sign Shop	0	0.00	0	0.00	0	0	18,904	18,904	
33-3353-0076	FY 2012 Bill Backs	0	0.00	0	0.00	0	0	587,198	587,198	
33-3353-0216	EMCS	0	0.00	0	0.00	0	0	1,250	1,250	
33-3353-0256	Damaged Motors Cost Recovery	0	0.00	0	0.00	0	0	1,750	1,750	
33-3353-0296	Fire Alarm Renovations & Repairs	0	0.00	0	0.00	0	0	2,925	2,925	
33-3353-3346	Trades Activity NMC side	0	0.00	0	0.00	0	0	213,139	213,139	
33-3353-5020	Refrigeration Alarm Repairs	0	0.00	0	0.00	0	0	74,334	74,334	
33-3353-5027	Cancer Center Prep Expenses	0	0.00	0	0.00	0	0	293,642	293,642	
33-3353-5030	Fire Alarm Install Univ Tower	0	0.00	0	0.00	0	0	450,000	450,000	
<b>TOTAL</b>		<b>0</b>	<b>0.00</b>	<b>6,416,804</b>	<b>94.50</b>	<b>1,368,299</b>	<b>0</b>	<b>7,785,103</b>	<b>5,610,401</b>	<b>13,395,504</b>
<b>SUB PROGRAM TOTAL</b>		<b>0</b>	<b>0</b>	<b>11,942,005</b>	<b>261</b>	<b>2,570,939</b>	<b>0</b>	<b>14,512,944</b>	<b>19,547,446</b>	<b>34,060,390</b>

**SUBPROGRAM #/NAME: 38 Other Plant Operations & Maintenance**

**UNMC-State General Fund-731 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	
		FTE	Dollar	FTE						
31-3805-0808	Custodial Salaries	0	0.00	3,102,854	99.00	835,639	0	3,938,493	0	3,938,493
<b>TOTAL</b>		<b>0</b>	<b>0.00</b>	<b>3,102,854</b>	<b>99.00</b>	<b>835,639</b>	<b>0</b>	<b>3,938,493</b>	<b>0</b>	<b>3,938,493</b>
<b>SUB PROGRAM TOTAL</b>		<b>0</b>	<b>0</b>	<b>3,102,854</b>	<b>99</b>	<b>835,639</b>	<b>0</b>	<b>3,938,493</b>	<b>0</b>	<b>3,938,493</b>

**SUBPROGRAM #/NAME: 41 Executive Administration**

**UNMC-State General Fund-731 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	
		FTE	Dollar	FTE						
31-4101-0004	Chancellor	0	0.00	1,016,855	4.50	288,850	0	1,305,705	173,503	1,479,208
31-4101-0024	Vice Chancellor for External Affairs	0	0.00	311,726	3.00	93,248	0	404,974	3,338	408,312
31-4101-0064	Strategic Planning	0	0.00	0	0.25	0	0	0	0	0
31-4103-0024	Vice Chancellor-Faculty Governance	0	0.00	0	0.00	0	0	6,476	6,476	6,476

COST OBJECT LISTING BY SUB PROGRAM  
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**SUBPROGRAM #/NAME: 41 Executive Administration**

<b>TOTAL</b>		<b>0</b>	<b>0.00</b>	<b>1,328,581</b>	<b>7.75</b>	<b>382,098</b>	<b>0</b>	<b>1,710,679</b>	<b>183,317</b>	<b>1,893,996</b>
<b>UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted</b>										
<b>COST OBJECT</b>	<b>Dollar</b>	<b>FACULTY FTE</b>	<b>NON FACULTY Dollar</b>	<b>FTE</b>	<b>EMPLOYEE BENEFITS</b>	<b>PERSONAL SERVICE CREDITS</b>	<b>TOTAL PERSONAL SERVICES</b>	<b>TOTAL OPERATING EXPENSES</b>	<b>TOTAL</b>	
37-4101-2010001 Chancellor	0	0.00	47,326	0.20	8,388	0	55,714	0	55,714	
37-4101-6002001 Nonstate Salary Support	0	0.00	4,768	0.01	846	0	5,614	0	5,614	
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>52,094</b>	<b>0.21</b>	<b>9,234</b>	<b>0</b>	<b>61,328</b>	<b>0</b>	<b>61,328</b>	
<b>SUB PROGRAM TOTAL</b>		<b>0</b>	<b>0</b>	<b>1,380,675</b>	<b>8</b>	<b>391,332</b>	<b>0</b>	<b>1,772,007</b>	<b>183,317</b>	<b>1,955,324</b>

**SUBPROGRAM #/NAME: 42 Student Services**

**UNMC-State General Fund-731 State & University Generated/Unrestricted**

<b>COST OBJECT</b>	<b>Dollar</b>	<b>FACULTY FTE</b>	<b>NON FACULTY Dollar</b>	<b>FTE</b>	<b>EMPLOYEE BENEFITS</b>	<b>PERSONAL SERVICE CREDITS</b>	<b>TOTAL PERSONAL SERVICES</b>	<b>TOTAL OPERATING EXPENSES</b>	<b>TOTAL</b>	
31-4203-0100 Director of Student Affairs	0	0.00	627,298	12.23	150,990	0	778,288	0	778,288	
31-4203-3004 COSTSHARING 36-0115-1005-005	0	0.00	6,685	0.10	1,652	0	8,337	0	8,337	
31-4209-0014 Director of Student Services	0	0.00	0	0.00	0	0	0	33,799	33,799	
31-4213-0004 Student Counseling Center	0	0.00	234,090	2.81	53,764	0	287,854	3,677	291,531	
31-4213-3008 COSTSHARING 36-0115-1005-005	0	0.00	6,702	0.05	1,656	0	8,358	0	8,358	
31-4217-0006 Student Health	0	0.00	0	0.00	0	0	0	30,147	30,147	
31-4219-0004 Special Programs	0	0.00	0	0.00	0	0	0	9,626	9,626	
31-4219-0040 SIS Implementation	0	0.00	0	4.47	0	0	0	0	0	
31-4221-0004 Minority Student Affairs / Dean Flechs	0	0.00	2,000	0.06	494	0	2,494	29,287	31,781	
31-4223-0004 Commencement	0	0.00	0	0.00	0	0	0	16,226	16,226	
31-4225-0004 Student Loan Accounting	0	0.00	0	0.00	0	0	0	23,644	23,644	
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>876,775</b>	<b>19.72</b>	<b>208,556</b>	<b>0</b>	<b>1,085,331</b>	<b>146,406</b>	<b>1,231,737</b>	

**UNMC-Federal Letter of Credit-736 Federal/Restricted**

<b>COST OBJECT</b>	<b>Dollar</b>	<b>FACULTY FTE</b>	<b>NON FACULTY Dollar</b>	<b>FTE</b>	<b>EMPLOYEE BENEFITS</b>	<b>PERSONAL SERVICE CREDITS</b>	<b>TOTAL PERSONAL SERVICES</b>	<b>TOTAL OPERATING EXPENSES</b>	<b>TOTAL</b>	
34-4215-5014024 Pell Grant Program	0	0.00	0	0.00	0	0	0	550,000	550,000	
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>550,000</b>	<b>550,000</b>	

**UNMC-Auxiliary-739 Auxiliaries & Services/Restricted**

<b>COST OBJECT</b>	<b>Dollar</b>	<b>FACULTY FTE</b>	<b>NON FACULTY Dollar</b>	<b>FTE</b>	<b>EMPLOYEE BENEFITS</b>	<b>PERSONAL SERVICE CREDITS</b>	<b>TOTAL PERSONAL SERVICES</b>	<b>TOTAL OPERATING EXPENSES</b>	<b>TOTAL</b>	
33-4252-0046 Student Health	28,350	0.15	148,066	3.47	37,618	0	214,034	556,625	770,659	
<b>TOTAL</b>	<b>28,350</b>	<b>0.15</b>	<b>148,066</b>	<b>3.47</b>	<b>37,618</b>	<b>0</b>	<b>214,034</b>	<b>556,625</b>	<b>770,659</b>	
<b>SUB PROGRAM TOTAL</b>		<b>28,350</b>	<b>0</b>	<b>1,024,841</b>	<b>23</b>	<b>246,174</b>	<b>0</b>	<b>1,299,365</b>	<b>1,253,031</b>	<b>2,552,396</b>

**SUBPROGRAM #/NAME: 43 Business and Finance**

**UNMC-State General Fund-731 State & University Generated/Unrestricted**

<b>COST OBJECT</b>	<b>Dollar</b>	<b>FACULTY FTE</b>	<b>NON FACULTY Dollar</b>	<b>FTE</b>	<b>EMPLOYEE BENEFITS</b>	<b>PERSONAL SERVICE CREDITS</b>	<b>TOTAL PERSONAL SERVICES</b>	<b>TOTAL OPERATING EXPENSES</b>	<b>TOTAL</b>	
31-4301-0014 Vice Chancellor Bus / Fin	0	0.00	348,277	2.00	48,549	0	396,826	9,110	405,936	
31-4301-0044 Asst Vice Chancellor Bus/Fin	0	0.00	328,165	3.64	73,631	0	401,796	47,653	449,449	
31-4301-0054 Preparedness	0	0.00	97,679	1.00	24,127	0	121,806	0	121,806	
31-4301-0064 Recycling	0	0.00	65,374	1.50	15,870	0	81,244	0	81,244	
31-4301-0074 NSRI-UNMC OPERATIONS	0	1.00	0	2.00	0	0	0	0	0	

COST OBJECT LISTING BY SUB PROGRAM  
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**SUBPROGRAM #/NAME: 43 Business and Finance**

**UNMC-State General Fund-731 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	TOTAL
		FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES	
31-4301-0084 NABID	0	0.00	808,708	10.09	186,002	0	994,710	50,000	1,044,710
31-4305-0004 Accounting and Business Systems Developm	0	0.00	194,235	2.00	34,431	0	228,666	10,632	239,298
31-4305-0006 Student Finc Service	0	0.00	139,664	2.00	34,497	0	174,161	0	174,161
31-4307-0004 General Accounting Office (GAO)	0	0.00	403,745	5.81	85,877	0	489,622	16,111	505,733
31-4307-0014 Payroll	0	0.00	146,141	4.00	35,489	0	181,630	5,300	186,930
31-4307-0024 Accounts Payable	0	0.00	253,976	6.20	34,602	0	288,578	16,683	305,261
31-4307-0034 Cashiering	0	0.00	27,895	0.69	6,890	0	34,785	10,902	45,687
31-4313-0004 Budget Office	0	0.00	550,780	7.00	44,458	0	595,238	12,508	607,746
31-4313-0014 Federal R&A Recovery	0	0.00	61,580	2.75	26,603	0	88,183	6,583	94,766
31-4313-0024 Finance Controls & Compliance	0	0.00	73,140	2.05	16,142	0	89,282	0	89,282
31-4313-0050 Infrastructure Support	0	0.00	1,402,343	0.00	187,936	0	1,590,279	397,839	1,988,118
31-4317-0004 Mail Service	0	0.00	221,038	12.50	16,243	0	237,281	77,172	314,453
31-4323-0094 Staff Diversity Specialist	0	0.00	0	1.92	0	0	0	0	0
31-4323-0204 Employee Relations	0	0.00	350,451	6.06	67,452	0	417,903	7,909	425,812
31-4323-0214 Employee Reward&Recog	0	0.00	0	0.00	0	0	0	118,800	118,800
31-4323-0224 Human Resources Information	0	0.00	0	0.00	0	0	0	13,593	13,593
31-4323-0244 Strategic Staffing & Compensation	0	0.00	615,414	11.48	163,616	0	779,030	63,941	842,971
31-4323-0264 Benefits and Records	0	0.00	180,741	3.40	44,643	0	225,384	13,526	238,910
31-4323-0274 New Employee Orientation	0	0.00	0	0.00	0	0	0	18,475	18,475
31-4323-0284 Human Resource Development	0	0.00	0	0.00	0	0	0	24,007	24,007
31-4323-0304 Human Resources Administration	0	0.00	0	0.00	0	0	0	28,602	28,602
31-4324-0104 Executive Director	0	0.00	292,216	2.42	67,934	0	360,150	0	360,150
31-4324-0105 FEAP	0	0.00	99,398	1.31	0	0	99,398	0	99,398
31-4325-0104 Personnel Consultants-Unemploy Comp	0	0.00	0	0.00	0	0	0	12,721	12,721
31-4325-0514 Personnel Emp Scholarship-Metro Tk	0	0.00	0	0.00	0	0	0	28,095	28,095
31-4326-0004 Purchasing Department	0	0.00	497,214	7.50	68,834	0	566,048	5,021	571,069
31-4327-0004 Business Services	0	0.00	192,107	1.00	118	0	192,225	923	193,148
31-4332-8111 IT DEVOPS STATE ADM	0	0.00	413,621	4.00	102,165	0	515,786	661,618	1,177,404
31-4332-8310 IT VIDEO STATE ADM	0	0.00	481,562	9.00	118,946	0	600,508	0	600,508
31-4332-8583 IT INFO SEC STATE ADM	0	0.00	126,628	1.50	31,278	0	157,906	0	157,906
31-4332-8811 IT WSG STATE ADM	0	0.00	1,132,383	17.00	279,698	0	1,412,081	0	1,412,081
31-4338-0014 DAS Acct Service Charge	0	0.00	0	0.00	0	0	0	80,115	80,115
31-4399-0218 Special Projects	0	0.00	1,485,067	0.00	363,105	0	1,848,172	-397,957	1,450,215
<b>TOTAL</b>	<b>0</b>	<b>1.00</b>	<b>10,989,542</b>	<b>131.83</b>	<b>2,179,136</b>	<b>0</b>	<b>13,168,678</b>	<b>1,339,882</b>	<b>14,508,560</b>

**UNMC-State General Fund-731 Cash & Student Contracts/Designated**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	TOTAL
		FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES	
31-4309-0004 Sponsored Programs Accounting (SPA)	0	0.00	328,268	10.43	83,262	0	411,530	11,596	423,126
31-4399-0304 Budget Adj 2003-04	0	0.00	0	0.00	0	0	0	-1,089,796	-1,089,796
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>328,268</b>	<b>10.43</b>	<b>83,262</b>	<b>0</b>	<b>411,530</b>	<b>-1,078,200</b>	<b>-666,670</b>

**UNMC-Auxiliary-739 Auxiliaries & Services/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	TOTAL
		FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES	
33-4301-0074 NSRI	0	0.00	50,000	0.00	10,662	0	60,662	0	60,662
33-4301-0400 Healing Arts Center	0	0.00	205,727	2.00	43,870	0	249,597	0	249,597
33-4301-3050 Advanced Clinical Applications Project	0	0.00	109,946	0.89	23,445	0	133,391	0	133,391
33-4305-0004 Accounting Services	0	0.00	30,629	0.52	6,532	0	37,161	0	37,161
33-4323-0100 Insurance Clearing	0	0.00	0	0.00	0	0	0	16,240	16,240

COST OBJECT LISTING BY SUB PROGRAM  
2018-2019 GENERAL OPERATING BUDGET  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUBPROGRAM #/NAME: 43 Business and Finance**

**UNMC-Auxiliary-739 Auxiliaries & Services/Restricted**

COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	
	Dollar	FTE	Dollar	FTE						
33-4324-2002	Human Resources - Benefits	0	0.00	0	0.00	0	0	0	4,548	4,548
33-4325-0005	Gold U Award	0	0.00	0	0.00	0	0	0	1,550	1,550
33-4325-0010	Silver U Award	0	0.00	0	0.00	0	0	0	14,035	14,035
33-4325-0015	Miscellaneous Awards	0	0.00	0	0.00	0	0	0	460	460
33-4325-0020	Thank You Awards	0	0.00	0	0.00	0	0	0	63,800	63,800
33-4325-0025	Service Awards	0	0.00	0	0.00	0	0	0	47,652	47,652
33-4325-0030	Service Awards Dinner	0	0.00	0	0.00	0	0	0	26,483	26,483
33-4325-0100	Treatment for Post Exposure Prophylaxis	0	0.00	0	0.00	0	0	0	4,351	4,351
33-4327-0020	Epidemiology	0	0.00	0	0.00	0	0	0	65,132	65,132
33-4351-0101	Pre Press	0	0.00	104,160	2.00	22,210	0	126,370	65,000	191,370
33-4351-0102	PressRoom	0	0.00	87,050	2.00	18,563	0	105,613	130,100	235,713
33-4351-0103	Copy Center	0	0.00	54,809	1.00	11,688	0	66,497	226,150	292,647
33-4351-0104	Bindery	0	0.00	0	0.00	0	0	0	182,000	182,000
33-4351-0116	Printing Operations	0	0.00	184,104	3.25	39,258	0	223,362	336,000	559,362
33-4352-0236	Private Residences-415 S 41st St	0	0.00	0	0.00	0	0	0	63,850	63,850
33-4352-0276	Rental Property - 411 So. 41st St.	0	0.00	0	0.00	0	0	0	7,350	7,350
33-4352-0716	Private Residences-General Expense	0	0.00	0	0.00	0	0	0	45,800	45,800
33-4352-0746	Private Residences-3869-71 Dewey	0	0.00	0	0.00	0	0	0	9,450	9,450
33-4352-0756	Private Residences -3873-75 Dewey	0	0.00	0	0.00	0	0	0	25,150	25,150
33-4352-0796	Private Residences-3861-63 Dewey	0	0.00	0	0.00	0	0	0	9,850	9,850
33-4352-0806	Private Residences-3865-67 Dewey	0	0.00	0	0.00	0	0	0	11,150	11,150
33-4352-0826	3905 Dewey Ave	0	0.00	0	0.00	0	0	0	5,900	5,900
33-4352-0996	Private Residences-Personnel Maintenance	0	0.00	81,595	1.56	17,400	0	98,995	10,700	109,695
33-4352-1001	602 S 38th Ave	0	0.00	0	0.00	0	0	0	31,000	31,000
33-4352-1002	608 S 38th Ave	0	0.00	0	0.00	0	0	0	40,000	40,000
33-4352-1045	International House Operating	0	0.00	0	0.00	0	0	0	45,700	45,700
33-4353-0006	University Bookstore	0	0.00	100,028	0.50	21,329	0	121,357	1,279,556	1,400,913
33-4353-0026	Convenient Store	0	0.00	84,527	0.00	18,025	0	102,552	0	102,552
33-4353-0316	Student Locker Rental	0	0.00	0	0.00	0	0	0	5,000	5,000
33-4354-0076	CFHL Salaries	0	0.00	266,703	6.23	56,872	0	323,575	0	323,575
33-4355-0806	UNMC and NMC Parking Operations	0	0.00	220,056	5.00	46,923	0	266,979	0	266,979
33-4357-0010	General Stores	0	0.00	0	0.00	0	0	0	38,000	38,000
33-4357-0020	Stockless Supplies Owens & Minor	0	0.00	0	0.00	0	0	0	411,000	411,000
33-4357-0040	GS1 Non Stock	0	0.00	205,516	5.75	43,823	0	249,339	740,000	989,339
33-4357-0070	Furniture Stores - Movers	0	0.00	46,982	1.00	10,018	0	57,000	210,000	267,000
33-4357-0100	General Supply Equipment	0	0.00	0	0.00	0	0	0	4,000	4,000
33-4357-0300	FM&P Warehouse	0	0.00	125,855	3.00	26,837	0	152,692	115,000	267,692
33-4360-0006	Transportation	0	0.00	0	0.00	0	0	0	80,786	80,786
33-4360-1166	Lincoln Shuttle Service	0	0.00	0	0.00	0	0	0	30,000	30,000
33-4363-0146	AT&T Cellular Clearing	0	0.00	0	0.00	0	0	0	25,000	25,000
33-4363-0176	Mail Room Equipment Supplies	0	0.00	0	0.00	0	0	0	24,000	24,000
33-4363-0196	Cellular Phone Clearing	0	0.00	0	0.00	0	0	0	475,000	475,000
33-4363-0456	Cost Per Copy Program	0	0.00	0	0.00	0	0	0	615,100	615,100
33-4363-0706	Clinical Trials	82,303	0.86	184,819	2.54	56,961	0	324,083	41,296	365,379
33-4363-0707	Assc of Hlthcare Emer Preparedness	0	0.00	22,322	0.30	4,760	0	27,082	0	27,082
33-4363-0956	Successful Aging Wellness Program	0	0.00	87,818	2.30	18,726	0	106,544	49,962	156,506
33-4363-1033	Purchasing Special	0	0.00	68,564	1.25	14,622	0	83,186	26,000	109,186
33-4363-1216	FAHCT	145,029	0.91	1,022,955	14.40	249,057	0	1,417,041	1,558,563	2,975,604
33-4363-1356	Copiers - Adm Center 4001	0	0.00	0	0.00	0	0	0	30,000	30,000
33-4363-1476	Campus ID Program	0	0.00	256,813	5.00	54,762	0	311,575	26,410	337,985
33-4363-2576	Administrative Systems Project	0	0.00	149,050	2.68	31,784	0	180,834	68,600	249,434

COST OBJECT LISTING BY SUB PROGRAM  
2018-2019 GENERAL OPERATING BUDGET  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUBPROGRAM #/NAME: 43 Business and Finance**

**UNMC-Auxiliary-739 Auxiliaries & Services/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
33-4363-2916	0	0.00	20,000	0.00	4,265	0	24,265	0	24,265
33-4363-3000	0	0.00	29,380	0.00	6,264	0	35,644	0	35,644
33-4363-4114	0	0.00	0	0.00	0	0	0	2,500	2,500
33-4363-4422	0	0.00	0	0.00	0	0	0	115,000	115,000
<b>TOTAL</b>	<b>227,332</b>	<b>1.77</b>	<b>3,799,408</b>	<b>63.17</b>	<b>858,656</b>	<b>0</b>	<b>4,885,396</b>	<b>7,460,174</b>	<b>12,345,570</b>
<b>SUB PROGRAM TOTAL</b>	<b>227,332</b>	<b>3</b>	<b>15,117,218</b>	<b>205</b>	<b>3,121,054</b>	<b>0</b>	<b>18,465,604</b>	<b>7,721,856</b>	<b>26,187,460</b>

**SUBPROGRAM #/NAME: 44 General Expense**

**UNMC-State General Fund-731 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
31-4405-0004	0	0.00	903,872	15.32	244,249	0	1,148,121	24,492	1,172,613
31-4405-0024	0	0.00	0	0.00	0	0	0	1,000	1,000
31-4405-0034	0	0.00	0	0.00	0	0	0	3,212	3,212
31-4405-0054	0	0.00	0	0.00	0	0	0	12,317	12,317
31-4405-0074	0	0.00	0	0.00	0	0	0	2,033	2,033
31-4405-0084	0	0.00	0	0.70	0	0	0	440,532	440,532
31-4434-0124	0	0.00	0	0.00	0	0	0	3,482	3,482
31-4434-0144	0	0.00	0	0.00	0	0	0	63,473	63,473
31-4435-0004	0	0.00	0	0.00	0	0	0	962,715	962,715
31-4435-0034	0	0.00	0	0.00	0	0	0	2,017	2,017
31-4435-0054	0	0.00	0	0.00	0	0	0	428,000	428,000
31-4437-0014	0	0.00	0	0.00	492,399	0	492,399	0	492,399
31-4438-0001	0	0.00	0	0.30	0	0	0	0	0
31-4438-0004	0	0.00	0	0.00	0	0	0	74,756	74,756
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>903,872</b>	<b>16.32</b>	<b>736,648</b>	<b>0</b>	<b>1,640,520</b>	<b>2,018,029</b>	<b>3,658,549</b>

**UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
37-4405-1001001	0	0.00	74,000	1.00	13,116	0	87,116	0	87,116
37-4405-3001001	0	0.00	105,245	2.00	18,654	0	123,899	0	123,899
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>179,245</b>	<b>3.00</b>	<b>31,770</b>	<b>0</b>	<b>211,015</b>	<b>0</b>	<b>211,015</b>

**UNMC-Auxiliary-739 Auxiliaries & Services/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
33-4407-1000	0	0.00	293,839	4.00	62,657	0	356,496	203,715	560,211
33-4407-2000	0	0.00	0	0.00	0	0	0	50,000	50,000
33-4407-3000	0	0.00	0	0.00	0	0	0	12,000	12,000
33-4407-4000	0	0.00	0	0.00	0	0	0	14,000	14,000
33-4407-5000	0	0.00	0	0.00	0	0	0	15,000	15,000
33-4407-6000	0	0.00	0	0.00	0	0	0	11,315	11,315
33-4407-9200	0	0.00	0	0.00	0	0	0	1,050	1,050
33-4407-9400	0	0.00	0	0.00	0	0	0	1,200	1,200
33-4451-0010	0	0.00	102,468	2.00	21,850	0	124,318	3,000	127,318
33-4451-0015	0	0.00	0	0.00	0	0	0	37,250	37,250

COST OBJECT LISTING BY SUB PROGRAM  
2018-2019 GENERAL OPERATING BUDGET  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUBPROGRAM #/NAME: 44 General Expense**

**UNMC-Auxiliary-739 Auxiliaries & Services/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
33-4451-0020 Sorrell Events Center	0	0.00	36,152	0.70	7,709	0	43,861	22,000	65,861
33-4451-0035 Misc. Public Relations Contracts	0	0.00	0	0.00	0	0	0	3,000	3,000
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>432,459</b>	<b>6.70</b>	<b>92,216</b>	<b>0</b>	<b>524,675</b>	<b>373,530</b>	<b>898,205</b>
<b>SUB PROGRAM TOTAL</b>	<b>0</b>	<b>0</b>	<b>1,515,576</b>	<b>26</b>	<b>860,634</b>	<b>0</b>	<b>2,376,210</b>	<b>2,391,559</b>	<b>4,767,769</b>

**SUBPROGRAM #/NAME: 51 College of Medicine**

**UNMC-State General Fund-731 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
31-5101-0001 Dean College Of Medicine	4,894,007	7.65	2,928,404	12.84	1,030,590	0	8,853,001	58,129	8,911,130
31-5101-0003 Admissions Office	93,934	0.86	201,547	3.17	72,983	0	368,464	0	368,464
31-5101-0004 Research Office	0	0.00	75,958	1.00	18,761	0	94,719	0	94,719
31-5101-0006 Biomedical Research Training Program	10,175	0.00	0	0.00	0	0	10,175	0	10,175
31-5101-0007 Clinical Simulation Lab	8,362	0.04	191,053	2.81	0	0	199,415	0	199,415
31-5101-0008 COSTSHARING/ 36-0115-1003-001	70,007	0.85	313,838	6.15	94,810	0	478,655	0	478,655
31-5101-0500 POE-Human Genetics	182,150	1.16	187,145	0.68	58,362	0	427,657	0	427,657
31-5101-0520 POE-Physician Scientist Recruitment Prg	135,590	1.08	0	0.00	0	0	135,590	11,989	147,579
31-5101-0570 POE-MD/PhD Scholars Prg	0	0.00	93,792	0.00	0	0	93,792	0	93,792
31-5101-0590 POE Grad Biomed Sci	0	0.00	99,773	3.00	0	0	99,773	0	99,773
31-5101-0800 POE Phy Sci-Dem/Boerner	0	0.00	197,432	3.03	43,876	0	241,308	0	241,308
31-5101-0810 POE-Path/Virol Reid	103,092	0.95	0	0.00	24,354	0	127,446	0	127,446
31-5101-2001 College of Medicine-Outstanding Performa	0	0.00	39,433	0.00	2,518	0	41,951	0	41,951
31-5101-3019 COSTSHARING/ 36-0115-1005-003	4,117	0.05	0	0.00	1,017	0	5,134	0	5,134
31-5101-3023 COSTSHARING/ 35-1209-1002-001	0	0.00	16,721	0.15	4,130	0	20,851	0	20,851
31-5101-3028 COSTSHARING/ 36-5140-2156-001	4,190	0.05	0	0.00	1,034	0	5,224	0	5,224
31-5101-8067 Ind Cst - City Match Program	0	0.00	1,462	2.03	37,916	0	39,378	0	39,378
31-5101-8086 Bridge Funds-Su-Path	17,841	0.30	0	0.00	4,407	0	22,248	0	22,248
31-5104-0001 Lincoln Medical Programs	124,976	3.00	0	0.00	0	0	124,976	0	124,976
31-5104-0011 Lincoln Med Ed Foundation Special	292,553	3.00	190,539	3.22	0	0	483,092	0	483,092
31-5108-1501 Minority Faculty Rec - IM - Geriatrics	54,354	0.50	0	0.00	13,425	0	67,779	0	67,779
31-5108-2706 Diver-Surg-Hoffman	7,319	0.01	0	0.00	1,808	0	9,127	0	9,127
31-5108-2707 Diversity-Surg-Tanner	0	0.00	11,724	0.10	2,896	0	14,620	0	14,620
31-5110-0001 Com - Special State	0	0.00	60,584	0.20	14,965	0	75,549	0	75,549
31-5110-1100 Com Special State - Anatomy	0	0.00	20,000	0.00	4,940	0	24,940	0	24,940
31-5110-1300 Com Special State - Biochemistry	79,919	0.46	67,500	0.00	36,411	0	183,830	0	183,830
31-5110-1500 Com Special State - Int/Med	175,441	0.61	0	0.00	43,334	0	218,775	0	218,775
31-5110-1502 L. Klassen Support	0	0.00	112,963	2.00	27,903	0	140,866	0	140,866
31-5110-2000 Com Special State - Path/MICRo	0	0.00	23,402	0.54	5,779	0	29,181	0	29,181
31-5110-2001 PATH/MICRO ABDALLA	0	0.00	43,516	1.00	10,750	0	54,266	0	54,266
31-5110-2100 Com Special State - Peds	295,810	0.00	0	0.00	0	0	295,810	0	295,810
31-5110-2200 Com Special State - Pharm	14,093	0.19	0	0.00	3,481	0	17,574	0	17,574
31-5110-2300 Com Special State - Physio/Bio	305,337	2.37	62,325	0.00	90,813	0	458,475	0	458,475
31-5110-2600 Com Special State - Radiology	35,550	0.47	0	0.00	8,782	0	44,332	0	44,332
31-5110-3600 Com Special - Otolaryngology	65,867	1.00	0	0.00	16,269	0	82,136	0	82,136
31-5110-3700 COM Special State-Cont Ed	0	0.00	67,828	1.39	16,754	0	84,582	0	84,582
31-5128-0100 Phy Asst Training Program	34,029	0.16	0	0.00	0	0	34,029	0	34,029
31-5131-0001 Int & Res College Of Med	0	0.00	291,820	0.00	533,194	0	825,014	77,326	902,340
31-5131-1200 Anesthesiology	0	0.00	587,525	8.55	106,342	0	693,867	0	693,867

COST OBJECT LISTING BY SUB PROGRAM  
2018-2019 GENERAL OPERATING BUDGET  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUBPROGRAM #/NAME: 51 College of Medicine**

**UNMC-State General Fund-731 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	
		FTE	Dollar	FTE						
31-5131-1400	Family Practice Int/Res	0	0.00	982,082	14.98	177,757	0	1,159,839	0	1,159,839
31-5131-1500	Internal Medicine Int/Res	0	0.00	2,122,519	37.69	384,176	0	2,506,695	0	2,506,695
31-5131-1600	Ob/Gyn Int/Res	0	0.00	367,606	5.27	66,537	0	434,143	0	434,143
31-5131-1700	Ophthalmology Int/Res	0	0.00	181,108	1.86	32,781	0	213,889	0	213,889
31-5131-1800	Orthopedics Int/Res	0	0.00	314,784	5.17	56,976	0	371,760	0	371,760
31-5131-1900	Otolaryngology Int/Res	0	0.00	225,306	1.58	40,780	0	266,086	0	266,086
31-5131-2000	Pathology Int/Res	0	0.00	449,535	6.82	81,366	0	530,901	0	530,901
31-5131-2100	Pediatrics Int/Res	0	0.00	1,035,803	11.44	187,481	0	1,223,284	0	1,223,284
31-5131-2150	Pediatric Genetics	0	0.00	-192	2.00	23,924	0	23,732	0	23,732
31-5131-2400	HO IM Peds Int/Rev	0	0.00	71,168	3.49	12,882	0	84,050	0	84,050
31-5131-2500	Psychiatry Int & Res	0	0.00	552,861	3.00	100,068	0	652,929	0	652,929
31-5131-2600	Radiology Int/Res	0	0.00	667,298	10.59	120,781	0	788,079	0	788,079
31-5131-2700	Surgery Int/Res	0	0.00	1,233,488	18.14	223,262	0	1,456,750	0	1,456,750
31-5131-3400	Family Practice Lincoln	0	0.00	1,197,232	18.67	216,699	0	1,413,931	0	1,413,931
31-5131-3600	Neurological Sciences Int/Res	0	0.00	154,157	1.49	27,903	0	182,060	0	182,060
31-5131-3700	Emergency Int/Res	0	0.00	559,496	10.38	101,269	0	660,765	0	660,765
31-5131-3800	Radiation Oncology-Int Res	0	0.00	0	-1.00	0	0	0	0	0
31-5131-4000	Creighton-Family Medicine	0	0.00	152,960	2.55	27,685	0	180,645	0	180,645
31-5140-0001	Biochemistry Instruction	1,408,244	9.58	224,753	1.55	297,353	0	1,930,350	0	1,930,350
31-5140-3078	COSTSHARING/ 36-5140-2141-001	40,815	0.05	0	0.00	0	0	40,815	0	40,815
31-5140-3079	COSTSHARING/ 36-5140-2142-001	38,934	0.05	0	0.00	0	0	38,934	0	38,934
31-5140-3080	COSTSHARING/ 36-1905-2322-001	2,642	0.01	0	0.00	0	0	2,642	0	2,642
31-5140-3083	COSTSHARING/ 36-5140-2153-001	10,139	0.11	0	0.00	2,504	0	12,643	0	12,643
31-5140-3084	COSTSHARING/ 36-5140-2154-001	7,988	0.05	0	0.00	1,973	0	9,961	0	9,961
31-5140-3086	COSTSHARING/ 36-5140-2155-001	3,250	0.04	0	0.00	803	0	4,053	0	4,053
31-5140-3087	COSTSHARING/ 34-5140-2053-001	5,069	0.05	0	0.00	1,251	0	6,320	0	6,320
31-5140-3088	COSTSHARING/ 36-5140-2158-001	1,382	0.01	0	0.00	341	0	1,723	0	1,723
31-5140-3089	COSTSHARING 36-5325-2015-001	698	0.01	0	0.00	172	0	870	0	870
31-5140-4001	Biochemistry Grant Return Sec. 01	15,795	0.20	291,529	4.95	75,908	0	383,232	0	383,232
31-5140-4010	MacDonald Grant Return	0	0.00	19,953	0.38	4,928	0	24,881	0	24,881
31-5140-8000	Biochemistry - Indirect Costs/Research	3,686	0.05	6,674	0.10	2,558	0	12,918	0	12,918
31-5150-0001	Anatomy Instruction	1,450,301	13.80	464,610	5.40	403,860	0	2,318,771	20,437	2,339,208
31-5150-3023	COSTSHARING/ 36-5150-2090-001	13,620	0.12	0	0.00	3,364	0	16,984	0	16,984
31-5150-4001	GCBA Grant Return-Department	0	0.00	2,361	0.04	583	0	2,944	0	2,944
31-5160-0001	Pharm/Exp Neurosci-Instruction	1,512,332	8.63	265,984	2.02	369,319	0	2,147,635	22,055	2,169,690
31-5160-4000	Pharm/Exp Neurosci-Grant Return	1,930	0.03	448,102	7.71	111,158	0	561,190	0	561,190
31-5160-6000	Pharm/Exp Neurosci-Grant Return-Supplem	28,787	0.00	0	0.00	7,111	0	35,898	0	35,898
31-5170-0001	Physiology & Biophysics Instruction	540,530	3.16	228,790	0.43	76,586	0	845,906	12,289	858,195
31-5170-3042	COSTSHARING/ 34-5170-2084-018	3,468	0.02	0	0.00	855	0	4,323	0	4,323
31-5170-3043	COSTSHARING/ 34-5170-2085-018	6,549	0.04	0	0.00	1,619	0	8,168	0	8,168
31-5170-3044	COSTSHARING/ 34-5170-2086-018	7,556	0.04	0	0.00	1,867	0	9,423	0	9,423
31-5170-4060	Zucker Grant Return	30,670	0.35	0	0.00	0	0	30,670	0	30,670
31-5170-4095	Dept. Grant Return	0	0.00	95,133	1.49	23,498	0	118,631	0	118,631
31-5170-8095	Physiology/Biophysics	0	0.00	66,028	1.68	16,309	0	82,337	0	82,337
<b>TOTAL</b>	<b>12,143,098</b>	<b>61.19</b>	<b>18,267,412</b>	<b>231.71</b>	<b>5,618,851</b>	<b>0</b>	<b>36,029,361</b>	<b>202,225</b>	<b>36,231,586</b>	

**UNMC-Federal Letter of Credit-736 Federal/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	
		FTE	Dollar	FTE						
34-5140-2055001	Extracellular Redox Signaling in Mammary	105,164	1.53	0	0.00	17,062	0	122,226	0	122,226



COST OBJECT LISTING BY SUB PROGRAM  
2018-2019 GENERAL OPERATING BUDGET  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 51 College of Medicine

UNMC-Federal Letter of Credit-736 Federal/Restricted

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL		
		FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES	TOTAL	
34-5140-2056001	Biochemistry & Molecular Biology	35,936	0.40	0	0.00	5,830	0	41,766	0	41,766
34-5140-2058001	MnTE-2-PyP as a radioprotector in prosta	53,557	0.50	21,950	0.50	12,251	0	87,758	0	87,758
34-5140-2059001	Targeting Mucin and EGFR Axis in Pancrea	77,276	0.92	6,675	0.10	13,620	0	97,571	0	97,571
34-5140-2060001	Role of Claudin-2 in Inflammatory Diseas	5,206	0.05	0	0.00	843	0	6,049	0	6,049
34-5140-2061001	Neuropilin-2 Axis in Docetaxel Resistanc	110,684	1.41	0	0.00	17,957	0	128,641	0	128,641
34-5140-2063001	Biochemistry & Molecular Biology	105,585	1.53	6,675	0.10	18,213	0	130,473	0	130,473
34-5140-2064101	Modulation of TMEN for Targeted Radiatio	97,557	1.18	18,301	0.35	18,797	0	134,655	0	134,655
34-5140-2064102	Modulation of TMEN for Targeted Radiatio	23,092	0.17	34,881	0.75	9,406	0	67,379	0	67,379
34-5140-2065001	Biochemistry & Molecular Biology	19,490	0.14	32,723	0.75	8,471	0	60,684	0	60,684
34-5140-2066001	Biochemistry & Molecular Biology	8,268	0.06	19,954	0.38	4,579	0	32,801	0	32,801
34-5140-2067010	Biochemistry & Molecular Biology	69,011	0.92	0	0.00	11,196	0	80,207	0	80,207
34-5140-2068001	Biochemistry & Molecular Biology	30,333	0.22	50,915	1.10	13,181	0	94,429	0	94,429
34-5140-2069001	Biochemistry & Molecular Biology	79,601	0.95	0	0.00	12,915	0	92,516	0	92,516
34-5140-2070010	COBRE - Pilot	0	0.00	52,573	1.00	8,530	0	61,103	0	61,103
34-5140-2071101	Role of PD2/Paf1 in Pancreatic Acinar to	33,200	0.58	21,937	0.50	8,945	0	64,082	0	64,082
34-5140-2071201	Role of PD2/Paf1 in Pancreatic Acinar to	24,453	0.13	6,674	0.10	5,050	0	36,177	0	36,177
34-5140-2073001	Biochemistry & Molecular Biology	57,078	0.78	6,673	0.10	10,343	0	74,094	0	74,094
34-5140-2074001	Biochemistry & Molecular Biology	89,250	0.87	22,555	0.50	18,139	0	129,944	0	129,944
34-5140-2075001	Biochemistry & Molecular Biology	19,433	0.26	0	0.00	3,152	0	22,585	0	22,585
34-5140-2076001	Biochemistry & Molecular Biology	49,816	0.44	51,750	1.00	16,478	0	118,044	0	118,044
34-5140-2077001	Biochemistry & Molecular Biology	210,023	1.74	157,524	2.65	59,630	0	427,177	0	427,177
34-5140-2078001	Biochemistry & Molecular Biology	21,535	0.21	43,581	1.00	10,564	0	75,680	0	75,680
34-5140-2079001	Biochemistry & Molecular Biology	41,255	0.36	23,035	0.50	10,429	0	74,719	0	74,719
34-5150-2059001	Genetics; Cell Biology & Anatomy	39,022	0.31	42,204	1.00	13,177	0	94,403	0	94,403
34-5150-2060001	Genetics; Cell Biology & Anatomy	42,436	0.50	0	0.00	6,885	0	49,321	0	49,321
34-5150-2061016	Genetics; Cell Biology & Anatomy	19,512	0.08	0	0.00	3,167	0	22,679	0	22,679
34-5160-2072001	Pharmacology	86,569	0.57	90,811	1.97	28,777	0	206,157	0	206,157
34-5160-2072101	Center for Humanized Mice Supplement	39,400	0.60	42,641	1.00	13,310	0	95,351	0	95,351
34-5160-2074201	Neurophysiological markers of HAND and t	0	0.00	7,292	0.10	1,182	0	8,474	0	8,474
34-5160-2077001	Pharmacology	720	0.01	0	0.00	117	0	837	0	837
34-5160-2078001	Pharmacology	51,363	0.47	77,500	1.54	20,907	0	149,770	0	149,770
34-5160-2079108	NanoART Man: Proj 2	37,020	0.53	48,021	0.90	13,796	0	98,837	0	98,837
34-5160-2079208	NanoART Man: Core C Fox	14,220	0.06	53,339	1.05	10,961	0	78,520	0	78,520
34-5160-2079308	NanoART Man: Core C Poluektova	25,651	0.43	0	0.00	4,162	0	29,813	0	29,813
34-5160-2079408	NanoART Man: Core A	76,196	0.38	15,813	0.25	14,927	0	106,936	0	106,936
34-5160-2079608	NanoART Man: Core B	35,256	0.43	0	0.00	5,719	0	40,975	0	40,975
34-5160-2080101	HIV Tat and Morphine Induce Mircroglial	44,433	0.46	56,651	1.18	16,400	0	117,484	0	117,484
34-5160-2080201	HIV Tat and Morphine Induce Mircroglial	42,935	0.32	43,656	1.05	14,048	0	100,639	0	100,639
34-5160-2082001	Pharmacology	41,559	0.68	35,028	0.80	12,426	0	89,013	0	89,013
34-5160-2083001	Pharmacology	2,886	0.00	0	0.00	468	0	3,354	0	3,354
34-5160-2084001	Pharmacology	50,939	0.00	81,144	2.00	21,430	0	153,513	0	153,513
34-5160-2085002	Pharmacology	122,344	1.42	41,786	1.00	26,627	0	190,757	0	190,757
34-5160-2086004	Pharmacology	25,596	0.11	3,418	0.05	4,707	0	33,721	0	33,721
34-5160-2087012	Pharmacology	1,852	0.01	47,822	1.00	8,059	0	57,733	0	57,733
34-5160-2089005	NTTC Data Coordinating Center	7,805	0.04	80,341	1.25	14,301	0	102,447	0	102,447
34-5160-2089105	NTTC Data Coordinating Center Child Acct	15,644	0.09	0	0.00	2,539	0	18,183	0	18,183
34-5160-2090020	Pharmacology	88,667	1.31	0	0.00	14,386	0	103,053	0	103,053
34-5160-2091004	Pharmacology	26,552	0.26	95,319	2.32	19,772	0	141,643	0	141,643
34-5160-2092005	Pharmacology	1,714	0.01	0	0.00	278	0	1,992	0	1,992
34-5160-2094104	SMART HAND Gendelman	39,980	0.48	0	0.00	6,485	0	46,465	0	46,465
34-5160-2094204	SMART HAND Poluektova	55,647	0.40	35,029	0.80	14,711	0	105,387	0	105,387

COST OBJECT LISTING BY SUB PROGRAM  
2018-2019 GENERAL OPERATING BUDGET  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUBPROGRAM #/NAME: 51 College of Medicine**

**UNMC-Federal Letter of Credit-736 Federal/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL		
		FTE	Dollar						FTE	
34-5160-2100101	Combinational effects of Opiates Buch	26,201	0.25	49,308	0.98	12,251	0	87,760	0	87,760
34-5160-2100201	Combinational effect of Opiate Byrareddy	69,000	1.23	101,611	2.50	27,680	0	198,291	0	198,291
34-5160-2101101	HIV Tat & cocaine - Buch portion	58,348	0.75	14,386	0.33	11,801	0	84,535	0	84,535
34-5160-2101201	HIV Tat & cocaine - Hu portion	16,900	0.26	28,078	0.60	7,297	0	52,275	0	52,275
34-5160-2101301	HIV Tat & cocaine - Guo portion	8,452	0.13	0	0.00	1,371	0	9,823	0	9,823
34-5160-2102001	Pharmacology	60,144	0.58	78,831	2.00	22,547	0	161,522	0	161,522
34-5160-2103101	Macrophage; Meth; HIV & Hist-Ciborowski	94,741	1.40	41,673	1.10	22,131	0	158,545	0	158,545
34-5160-2103201	Macrophage; Meth; HIV & Hist - Fox	68,710	0.96	38,564	0.70	17,404	0	124,678	0	124,678
34-5160-2104101	The brain as a SIV - Fox Portion	21,095	0.10	18,230	0.25	6,380	0	45,705	0	45,705
34-5160-2104201	The brain as a SIV - Byrareddy Portion	16,980	0.23	59,183	1.50	12,357	0	88,520	0	88,520
34-5160-2104301	The brain as a SIV - Buch Portion	9,480	0.04	4,815	0.10	2,320	0	16,615	0	16,615
34-5160-2104401	The brain as a SIV - PK Studies	19,125	0.25	9,350	0.03	4,620	0	33,095	0	33,095
34-5160-2105001	Pharmacology	132,266	1.36	50,318	1.00	29,623	0	212,207	0	212,207
34-5160-2106101	HIV-1 mediated synaptodendritic - Buch	73,987	1.00	12,139	0.23	13,973	0	100,099	0	100,099
34-5160-2106201	HIV-1 mediated synaptodendritic - Hu	23,567	0.37	6,860	0.15	4,936	0	35,363	0	35,363
34-5160-2107001	Pharmacology	33,152	0.31	26,866	0.54	9,737	0	69,755	0	69,755
34-5160-2108001	Pharmacology	40,290	0.39	0	0.00	6,536	0	46,826	0	46,826
34-5160-2109001	Pharmacology	16,980	0.00	0	0.00	2,754	0	19,734	0	19,734
34-5160-2110116	CHAIN - Administrative Core (Fox)	56,814	0.39	26,752	0.40	13,558	0	97,124	0	97,124
34-5160-2110216	CHAIN - Administrative Core (Buch)	48,420	0.31	25,840	0.40	12,048	0	86,308	0	86,308
34-5160-2110416	CHAIN - Cell/Tissue/Animal Gorantla	12,180	0.00	45,693	1.18	9,389	0	67,262	0	67,262
34-5160-2110516	CHAIN - Cell/Tissue/Animal Buch	0	0.00	3,417	0.05	553	0	3,970	0	3,970
34-5160-2110616	CHAIN - Development Core	11,591	0.07	0	0.00	1,880	0	13,471	0	13,471
34-5160-2110716	CHAIN - Phenomics Core	25,893	0.20	0	0.00	4,201	0	30,094	0	30,094
34-5160-2110816	CHAIN - Therapeutics Core	97,737	1.10	22,700	0.08	19,539	0	139,976	0	139,976
34-5160-2110916	CHAIN - Cell/Tissue/Animal Byrareddy	16,980	0.00	0	0.00	2,754	0	19,734	0	19,734
34-5160-2111001	Pharmacology	10,464	0.18	11,812	0.25	3,614	0	25,890	0	25,890
34-5160-2112001	Pharmacology	43,514	0.61	26,445	0.65	11,350	0	81,309	0	81,309
34-5160-2114001	Pharmacology	44,823	0.58	45,907	1.03	14,720	0	105,450	0	105,450
34-5160-2115023	Pharmacology	60,639	0.36	60,623	1.50	19,673	0	140,935	0	140,935
34-5160-2117006	Pharmacology	46,095	0.31	117,447	2.55	26,533	0	190,075	0	190,075
34-5170-2084018	Project 1: Nrf2: Neuronal Oxidative Stre	124,825	1.34	28,738	0.61	24,914	0	178,477	0	178,477
34-5170-2085018	Project II: Activation of the PVN in Hea	171,820	2.01	34,156	0.70	25,305	0	231,281	0	231,281
34-5170-2086018	Project III: Chemoreflex in Heart Failur	75,344	0.48	66,579	1.40	23,025	0	164,948	0	164,948
34-5170-2087018	Core A - Administration Core	18,264	0.08	28,932	0.33	7,657	0	54,853	0	54,853
34-5170-2088018	Core B - Animal Core	45,589	0.70	60,545	1.00	17,219	0	123,353	0	123,353
34-5170-2091001	Cellular & Integrative Physiology	85,629	0.63	84,595	1.83	27,616	0	197,840	0	197,840
34-5170-2092004	Cellular & Integrative Physiology	2,768	0.01	28,272	0.30	5,036	0	36,076	0	36,076
34-5170-2093005	Cellular & Integrative Physiology	47,093	0.44	42,301	1.00	14,703	0	104,097	0	104,097
34-5170-2094004	Cellular & Integrative Physiology	43,694	0.38	42,300	1.00	13,952	0	99,946	0	99,946
34-5170-2095001	Cellular & Integrative Physiology	36,044	0.40	20,706	0.50	9,207	0	65,957	0	65,957
34-5170-2096001	Cellular & Integrative Physiology	51,473	0.31	12,686	0.26	10,409	0	74,568	0	74,568
<b>TOTAL</b>	<b>4,369,832</b>	<b>45.78</b>	<b>2,852,849</b>	<b>59.64</b>	<b>1,163,878</b>	<b>0</b>	<b>8,386,559</b>	<b>0</b>	<b>8,386,559</b>	

**UNMC-Federal Advance-737 Federal/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL		
		FTE	Dollar						FTE	
35-5101-2001008	IPA for Barbara Switzer	0	0.00	49,303	0.90	7,998	0	57,301	0	57,301
35-5101-2002002	IPA for Traci Hoke	0	0.00	23,760	0.50	3,856	0	27,616	0	27,616
35-5140-2043001	Biochemistry & Molecular Biology	18,052	0.13	2,052	0.05	3,261	0	23,365	0	23,365

COST OBJECT LISTING BY SUB PROGRAM  
2018-2019 GENERAL OPERATING BUDGET  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUBPROGRAM #/NAME: 51 College of Medicine**

**UNMC-Federal Advance-737 Federal/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
35-5140-2046003 IPA for Rizwan Ahmad	52,099	1.00	0	0.00	8,453	0	60,552	0	60,552
35-5140-2047003 IPA for Balawant Kumar	0	0.00	44,116	1.00	7,157	0	51,273	0	51,273
<b>TOTAL</b>	<b>70,151</b>	<b>1.13</b>	<b>119,231</b>	<b>2.45</b>	<b>30,725</b>	<b>0</b>	<b>220,107</b>	<b>0</b>	<b>220,107</b>

**UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
36-5140-2140001 Biochemistry & Molecular Biology	6,423	0.04	0	0.00	1,139	0	7,562	0	7,562
36-5140-2145003 Validation of Biomarkers for Early Diagn	96,298	0.87	84,479	1.85	32,040	0	212,817	0	212,817
36-5140-2146001 Biochemistry & Molecular Biology	1,263	0.01	0	0.00	223	0	1,486	0	1,486
36-5140-2148001 Biochemistry & Molecular Biology	8,141	0.10	0	0.00	1,443	0	9,584	0	9,584
36-5140-2151001 Biochemistry & Molecular Biology	44,920	0.50	61,570	1.50	18,873	0	125,363	0	125,363
36-5140-2152001 Biochemistry & Molecular Biology	9,614	0.10	18,445	0.50	4,973	0	33,032	0	33,032
36-5140-2153001 Biochemistry & Molecular Biology	0	0.00	18,229	0.50	3,230	0	21,459	0	21,459
36-5140-2156001 Biochemistry & Molecular Biology	0	0.00	22,961	0.50	4,069	0	27,030	0	27,030
36-5140-2158001 Biochemistry & Molecular Biology	4,982	0.10	0	0.00	882	0	5,864	0	5,864
36-5140-2159001 Biochemistry & Molecular Biology	29,334	0.25	46,897	1.00	13,510	0	89,741	0	89,741
36-5140-2160001 Biochemistry & Molecular Biology	18,974	0.16	45,017	1.00	11,342	0	75,333	0	75,333
36-5140-2161001 Biochemistry & Molecular Biology	19,234	0.28	0	0.00	3,409	0	22,643	0	22,643
36-5140-2162001 Biochemistry & Molecular Biology	8,141	0.10	22,961	0.50	5,513	0	36,615	0	36,615
36-5150-2085101 Genetics; Cell Biology & Anatomy	0	0.00	22,828	0.50	4,047	0	26,875	0	26,875
36-5150-2085201 Genetics; Cell Biology & Anatomy	9,577	0.19	0	0.00	1,698	0	11,275	0	11,275
36-5150-2092001 Genetics; Cell Biology & Anatomy	33,935	0.43	0	0.00	6,015	0	39,950	0	39,950
36-5160-2075003 Research Collaboration Agreement Phase 3	26,585	0.32	41,890	1.00	12,136	0	80,611	0	80,611
36-5160-2081101 Novel Kinase & Nanoformulated-Gendelman	9,480	0.03	6,072	0.10	2,757	0	18,309	0	18,309
36-5160-2081201 Novel Kinase & Nanoformulated-Gorantla	12,180	0.00	0	0.00	2,159	0	14,339	0	14,339
36-5160-2083004 CNS Reservoirs of HIV in a Mouse Model of	1,896	0.01	0	0.00	336	0	2,232	0	2,232
36-5160-2093001 Pharmacology	5,410	0.03	0	0.00	958	0	6,368	0	6,368
36-5160-2095001 Pharmacology	5,886	0.10	0	0.00	1,043	0	6,929	0	6,929
36-5160-2096001 Pharmacology	4,041	0.06	0	0.00	716	0	4,757	0	4,757
36-5160-2097001 Pharmacology	6,002	0.04	23,397	0.35	5,212	0	34,611	0	34,611
36-5160-2099001 Pharmacology	8,452	0.13	0	0.00	1,498	0	9,950	0	9,950
36-5160-2100001 Pharmacology	3,630	0.03	0	0.00	644	0	4,274	0	4,274
36-5160-2101001 Pharmacology	0	0.00	9,206	0.15	1,631	0	10,837	0	10,837
36-5160-2102001 Pharmacology	3,914	0.01	29,295	0.52	5,886	0	39,095	0	39,095
36-5160-2103001 Pharmacology	1,896	0.01	30,312	0.75	5,707	0	37,915	0	37,915
36-5160-2103101 Parkinson's Technology	11,363	0.10	0	0.00	2,013	0	13,376	0	13,376
36-5160-2104001 Pharmacology	11,363	0.10	30,312	0.75	7,387	0	49,062	0	49,062
36-5160-2105001 Pharmacology	1,852	0.01	0	0.00	329	0	2,181	0	2,181
36-5170-2122001 Cellular & Integrative Physiology	25,279	0.29	60,206	1.06	15,151	0	100,636	0	100,636
36-5170-2123004 Post-translational Regulation of nNOS in	24,483	0.44	0	0.00	4,340	0	28,823	0	28,823
36-5170-2129001 Cellular & Integrative Physiology	5,920	0.05	0	0.00	1,049	0	6,969	0	6,969
36-5170-2131102 Exploring the Neurological Basis of Dysp	32,716	0.25	26,101	0.60	10,425	0	69,242	0	69,242
36-5170-2136002 Mapping of Cardiac Spinal Afferents to	8,334	0.07	68,135	1.37	13,552	0	90,021	0	90,021
36-5170-2137001 Cellular & Integrative Physiology	28,771	0.27	0	0.00	5,100	0	33,871	0	33,871
37-5101-1031002 Chancellor - IGPBS	0	0.00	30,000	0.00	5,317	0	35,317	0	35,317
37-5101-1060001 Still Faculty Fellow in Medicine	10,000	0.00	0	0.00	1,772	0	11,772	0	11,772
37-5101-2009155 J. O'Dell Research \$	32,682	0.77	0	0.00	5,792	0	38,474	0	38,474
37-5101-2027007 Asthma Research - Toews	0	0.00	13,370	0.20	2,369	0	15,739	0	15,739
37-5101-2035001 Dean's Business Office	0	0.00	21,758	0.50	3,857	0	25,615	0	25,615

COST OBJECT LISTING BY SUB PROGRAM  
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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUBPROGRAM #/NAME: 51 College of Medicine**

**UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted**

COST OBJECT	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	
	Dollar	FTE	Dollar	FTE						
37-5101-2035002	White Fund - Dr. Adam Case - CIP	0	0.00	20,706	0.50	3,671	0	24,377	0	24,377
37-5101-3002001	Hospital Services Support	0	0.00	0	0.00	0	0	0	660,934	660,934
37-5101-3002120	NHS Acad Affil - Anesthesiology	0	0.00	0	0.00	0	0	0	57,229	57,229
37-5101-3002160	NHS Acad Affil - OB/GYN	0	0.00	0	0.00	0	0	0	43,071	43,071
37-5101-3002170	NHS Acad Affil - Ophthalmology	0	0.00	0	0.00	0	0	0	4,587	4,587
37-5101-3002180	NHS Acad Affil - Orthopaedics	0	0.00	0	0.00	0	0	0	19,141	19,141
37-5101-3002200	NHS Acad Affil - Path/Micro	0	0.00	0	0.00	0	0	0	342,712	342,712
37-5101-3002260	NHS Acad Affil - Radiology	0	0.00	0	0.00	0	0	0	145,927	145,927
37-5101-3003001	Com/Hospital Support	23,294	0.25	0	0.00	4,128	0	27,422	0	27,422
37-5101-3003006	Chair's Hire Pkg - Anesthesiology	18,260	0.21	43,000	1.00	10,858	0	72,118	0	72,118
37-5101-3003008	Chair's Hire Pkg - OPTH	42,475	0.46	64,851	1.53	19,022	0	126,348	0	126,348
37-5101-3003010	Chair's Hire Pkg-Neurological Sciences	218,757	2.00	75,720	1.92	52,192	0	346,669	0	346,669
37-5101-3003011	Chair's Hire Pkg-Neuro Sci-Kedar Rsch	6,105	0.10	0	0.00	1,082	0	7,187	0	7,187
37-5101-3003012	Chair's Hire Pkg-Neuro Sci-Taraschenko	15,261	0.32	39,940	1.00	9,784	0	64,985	0	64,985
37-5101-3003014	Chair's Hire Pkg-Neuro Sci-Warren	0	0.00	36,610	1.00	6,489	0	43,099	0	43,099
37-5101-3003018	Chair's Research Hire Pkg-Ophthalmology	143,742	0.96	0	0.00	25,476	0	169,218	0	169,218
37-5101-3003040	Gentleman Rsch Redirection	0	0.00	20,000	0.00	3,545	0	23,545	0	23,545
37-5101-3003046	Rsch Redirection-Buch	0	0.00	30,000	0.00	5,317	0	35,317	0	35,317
37-5101-3003101	Endow fr Buffet Cancer Ctr for T Greiner	41,107	0.50	11,429	0.25	9,312	0	61,848	0	61,848
37-5101-3003106	Buffet Cancer Ctr R Deegan Biochemistry	16,066	0.15	0	0.00	2,848	0	18,914	0	18,914
37-5101-3003107	Buffet Cancer Ctr P Dhawn Biochemistry	24,485	0.24	0	0.00	4,340	0	28,825	0	28,825
37-5101-3003108	Buffet Cancer Ctr A Singh Biochemistry	50,156	0.49	0	0.00	8,890	0	59,046	0	59,046
37-5101-3003111	Buffet Cancer Ctr T Greiner Pathology	96,209	1.00	0	0.00	17,052	0	113,261	0	113,261
37-5101-3003986	COSTSHARE/ 36-5140-2143-001	562	0.01	0	0.00	100	0	662	0	662
37-5101-9210001	Dean College of Medicine	106,004	0.54	145,868	0.60	44,641	0	296,513	0	296,513
37-5101-9210995	COSTSHARE/ 36-5311-3012-002	4,768	0.02	0	0.00	846	0	5,614	0	5,614
37-5101-9210996	COSTSHARE/ 36-5311-3012-001	3,835	0.02	0	0.00	680	0	4,515	0	4,515
37-5101-9210997	COSTSHARE/ 34-5311-009-001	1,918	0.01	0	0.00	340	0	2,258	0	2,258
37-5101-9210998	COSTSHARE/ 34-5311-3007-006	1,918	0.01	0	0.00	340	0	2,258	0	2,258
37-5101-9310001	COM - Business Office	132,720	2.16	143,752	1.47	49,000	0	325,472	0	325,472
37-5111-1001001	Von Housen Professorship	42,241	0.74	0	0.00	7,486	0	49,727	0	49,727
37-5113-1002001	Stokes-Shackleford Professor of Biochem	20,378	0.00	0	0.00	3,612	0	23,990	0	23,990
37-5114-1001001	Waldbaum Professorship	31,689	0.12	0	0.00	5,617	0	37,306	0	37,306
37-5115-1001001	Grissom Professorship	0	0.00	35,800	1.00	6,345	0	42,145	0	42,145
37-5115-1002001	Larson Professorship	1,308	0.01	0	0.00	232	0	1,540	0	1,540
37-5115-1003001	Diabetes Research-Degen	12,252	0.00	0	0.00	2,171	0	14,423	0	14,423
37-5115-1005001	Stokes-Shakelford Prof - LOCKED	17,657	0.16	44,758	1.00	11,061	0	73,476	0	73,476
37-5115-1007001	Primary Care Residency	11,650	0.11	150,482	1.90	28,735	0	190,867	0	190,867
37-5115-1010001	Renolds Neurooncology Lab	17,000	0.36	0	0.00	3,013	0	20,013	0	20,013
37-5115-1013001	Larson Professorship for Respiratory Dis	25,554	0.18	40,546	0.70	11,715	0	77,815	0	77,815
37-5115-1014001	Harris-Oncology Professorship	30,357	0.11	0	0.00	5,380	0	35,737	0	35,737
37-5115-1015001	Hubbard Chair of Cardiology	24,399	0.24	0	0.00	4,325	0	28,724	0	28,724
37-5115-1018001	Paustian Professorship	15,000	0.13	0	0.00	2,659	0	17,659	0	17,659
37-5115-1019001	Dean College of Medicine	23,500	0.21	0	0.00	4,167	0	27,667	0	27,667
37-5115-1020001	Cell Biology & Anatomy	0	0.00	53,187	1.00	9,426	0	62,613	0	62,613
37-5115-1021001	Dean College of Medicine	25,000	0.00	0	0.00	4,431	0	29,431	0	29,431
37-5115-1022001	Internal Medicine-Nephrology	13,364	0.30	0	0.00	2,369	0	15,733	0	15,733
37-5115-2002001	Internal Medicine	78,904	0.72	0	0.00	13,984	0	92,888	0	92,888
37-5115-2003001	Int Med Oncology	29,947	0.11	0	0.00	5,308	0	35,255	0	35,255
37-5115-2006001	Dean College of Medicine	50,000	0.18	0	0.00	8,862	0	58,862	0	58,862
37-5116-1001001	Olson Professorship	45,010	0.19	0	0.00	7,977	0	52,987	0	52,987

COST OBJECT LISTING BY SUB PROGRAM  
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**SUBPROGRAM #/NAME: 51 College of Medicine**

**UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	
		FTE	Dollar	FTE						
37-5116-1002001	M.L. Smith Professorship	20,813	0.14	0	0.00	3,689	0	24,502	0	24,502
37-5117-1002001	Ophthalmology	15,264	0.09	0	0.00	2,705	0	17,969	0	17,969
37-5118-1001001	L. Thomas Hood Professorship	25,000	0.18	0	0.00	4,431	0	29,431	0	29,431
37-5118-1002001	Herman Frank Johnson MD Professorship	15,000	0.00	0	0.00	2,659	0	17,659	0	17,659
37-5118-2001001	Orthopedic Surgery	25,000	0.27	0	0.00	4,431	0	29,431	0	29,431
37-5120-1001001	Havlik-Wall Professorship	39,081	0.29	10,303	0.20	8,752	0	58,136	0	58,136
37-5120-1002001	David Purtilo Distinguished Chair Of Pat	9,140	0.05	0	0.00	1,620	0	10,760	0	10,760
37-5120-1003001	Stokes-Shackleford Professor of Microbio	8,000	0.04	0	0.00	1,418	0	9,418	0	9,418
37-5120-1004001	Vickery Chair-Pathology	25,000	0.00	0	0.00	4,431	0	29,431	0	29,431
37-5120-1005001	Vickery Professorship	0	0.00	12,889	0.30	2,286	0	15,175	0	15,175
37-5120-1007001	Pathology & Microbiology	8,000	0.00	0	0.00	1,418	0	9,418	0	9,418
37-5121-1003001	Varner Endowed Professorship	10,000	0.00	0	0.00	1,772	0	11,772	0	11,772
37-5121-1005001	Helen Freytag Professorship	29,871	0.17	0	0.00	5,295	0	35,166	0	35,166
37-5121-1008001	Pediatrics	0	0.00	44,895	0.20	7,957	0	52,852	0	52,852
37-5123-1001001	Hubbard Professorship	49,104	0.50	0	0.00	8,703	0	57,807	0	57,807
37-5123-1004001	Cellular & Integrative Physiology	5,000	0.00	0	0.00	886	0	5,886	0	5,886
37-5126-1001001	Hunt Professorship Of Radiology	0	0.00	130,933	0.77	23,206	0	154,139	0	154,139
37-5126-1002001	Radiology	50,000	0.28	0	0.00	8,862	0	58,862	0	58,862
37-5126-1003001	Radiology	59,000	0.46	0	0.00	10,457	0	69,457	0	69,457
37-5126-1004001	Radiology	24,000	0.25	0	0.00	4,254	0	28,254	0	28,254
37-5127-1001001	Musselman Professorship	0	0.00	52,910	1.00	9,377	0	62,287	0	62,287
37-5127-1005001	Shackleford-Marischal Professorship	10,000	0.08	29,638	0.41	7,026	0	46,664	0	46,664
37-5127-1006001	Dean COM	40,000	0.00	0	0.00	7,089	0	47,089	0	47,089
37-5128-1001001	Dermatology	10,000	0.20	0	0.00	1,772	0	11,772	0	11,772
37-5140-2007001	EARLY DETECT GENETIC CHANGES PANC	0	0.00	25,612	0.60	4,540	0	30,152	0	30,152
37-5140-2050001	Biochemistry & Molecular Biology	31,010	0.50	0	0.00	5,495	0	36,505	0	36,505
37-5140-4000001	Biochemistry/ Molecular Biology	0	0.00	25,048	0.64	4,439	0	29,487	0	29,487
37-5150-2015001	Cell Biology/Anatomy	9,275	0.05	61,827	1.00	12,602	0	83,704	0	83,704
37-5150-2053001	Dept Dev Fund	0	0.00	45,287	1.10	8,026	0	53,313	0	53,313
37-5150-6001001	Genetics Cell Biology and Anatomy	57,128	0.38	0	0.00	10,125	0	67,253	0	67,253
37-5150-6001999	COSTSHARE/ 36-1805-2017-001	1,463	0.01	0	0.00	259	0	1,722	0	1,722
37-5160-2014001	Pharm & Exp Neuroscience	0	0.00	6,655	0.15	1,180	0	7,835	0	7,835
37-5170-2001001	Special Research	71,009	0.62	0	0.00	12,585	0	83,594	0	83,594
37-5170-2001040	Carryover for Sansom	0	0.00	46,367	1.00	8,217	0	54,584	0	54,584
<b>TOTAL</b>	<b>2,682,981</b>	<b>24.08</b>	<b>2,182,454</b>	<b>37.44</b>	<b>862,334</b>	<b>0</b>	<b>5,727,769</b>	<b>1,273,601</b>	<b>7,001,370</b>	

**UNMC-Auxiliary-739 Auxiliaries & Services/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	
		FTE	Dollar	FTE						
33-5140-0016	Cell Growth Facility	41,522	0.53	0	0.00	8,855	0	50,377	8,586	58,963
33-5140-0076	Protein Structure Core Facility	22,112	0.25	0	0.00	4,715	0	26,827	22,104	48,931
33-5140-0096	Durham Research Center Autoclave Fund	0	0.00	14,081	0.50	3,003	0	17,084	7,596	24,680
33-5140-1466	Confocal Microscope Facility	6,349	0.08	0	0.00	1,354	0	7,703	35,189	42,892
33-5150-0041	Masters Student Fees	0	0.00	11,705	0.20	2,496	0	14,201	27,184	41,385
33-5150-0150	Ctr for Bioinformatics & Systems Biology	31,563	0.45	29,642	0.53	13,050	0	74,255	0	74,255
33-5150-0501	Advanced Anatomy	0	0.00	22,527	0.33	4,804	0	27,331	39,659	66,990
33-5150-0600	Anatomy Special	0	0.00	113,468	1.85	24,197	0	137,665	181,117	318,782
33-5150-0605	Summer Teaching Funds - CBA	0	0.00	9,793	0.13	2,088	0	11,881	8,962	20,843
33-5160-0706	Student Fees-Pharmacology	0	0.00	1,644	0.04	350	0	1,994	4,500	6,494
33-5191-0005	Comparative Medicine-Eppley Institute	0	0.00	56,203	1.00	11,985	0	68,188	0	68,188

COST OBJECT LISTING BY SUB PROGRAM  
2018-2019 GENERAL OPERATING BUDGET  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUBPROGRAM #/NAME: 51 College of Medicine**

**UNMC-Auxiliary-739 Auxiliaries & Services/Restricted**

COST OBJECT	Dollar	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE	Dollar					
33-5191-0006	Comparative Medicine	0	0.00	1,144,864	27.81	244,128	0	1,388,992	800,000	2,188,992
33-5191-0007	Comp Med-Vet Tech	0	0.00	162,836	2.90	34,723	0	197,559	0	197,559
33-5191-0008	Comparative Medicine-COD	0	0.00	11,224	0.20	2,393	0	13,617	0	13,617
33-5191-0009	Comparative Medicine F & A	0	0.00	525,084	3.73	111,967	0	637,051	0	637,051
33-5191-0010	Comparative Medicine - Quarantine	0	0.00	26,055	0.50	5,555	0	31,610	0	31,610
33-5191-0012	Ahmad Start-up	0	0.00	145,388	2.70	31,002	0	176,390	0	176,390
33-5191-0600	Comparative Medicine ABSL3 Facility	0	0.00	6,214	0.10	1,324	0	7,538	0	7,538
	<b>TOTAL</b>	<b>101,546</b>	<b>1.30</b>	<b>2,280,728</b>	<b>42.52</b>	<b>507,989</b>	<b>0</b>	<b>2,890,263</b>	<b>1,134,897</b>	<b>4,025,160</b>
<b>SUB PROGRAM TOTAL</b>		<b>19,367,608</b>	<b>133</b>	<b>25,702,674</b>	<b>374</b>	<b>8,183,777</b>	<b>0</b>	<b>53,254,059</b>	<b>2,610,723</b>	<b>55,864,782</b>

**SUBPROGRAM #/NAME: 52 College of Medicine**

**UNMC-State General Fund-731 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE	Dollar					
31-5201-1000	AAA - Anesthesiology	232,671	2.88	309,002	3.99	130,877	0	672,550	0	672,550
31-5210-0001	Family Practice-Instruction	1,016,060	11.35	540,102	7.01	380,311	0	1,936,473	0	1,936,473
31-5210-3014	COSTSHARING/ 34-5210-1005-007	4,628	0.02	0	0.00	1,144	0	5,772	0	5,772
31-5210-3017	COSTSHARING/ 36-5210-3006-001	5,779	0.03	0	0.00	1,428	0	7,207	0	7,207
31-5210-3018	COSTSHARING/ 34-5210-1006-008	8,318	0.03	0	0.00	2,055	0	10,373	0	10,373
31-5220-0001	Internal Medicine Instruction	19,743	0.17	545,628	8.65	124,440	0	689,811	0	689,811
31-5220-0200	Internal Med-Cardiology Instruction	613,438	9.11	287,447	5.31	170,928	0	1,071,813	0	1,071,813
31-5220-0250	Internal Med-DEM Instruction	258,470	2.81	146,456	2.80	87,846	0	492,772	0	492,772
31-5220-0300	Internal Med-GenMed Instruction	1,760,878	21.87	311,053	7.00	405,704	0	2,477,635	0	2,477,635
31-5220-0350	Internal Med-Geriatric Instruction	221,334	2.57	141,628	2.35	74,833	0	437,795	0	437,795
31-5220-0400	Internal Med-GI Instruction	375,405	4.16	119,571	1.00	70,451	0	565,427	0	565,427
31-5220-0500	Internal Med-Infect Diseases Instruction	187,546	2.68	182,989	3.51	85,803	0	456,338	0	456,338
31-5220-0600	Internal Med-Nephrology Instruction	287,314	4.81	104,401	2.26	96,753	0	488,468	0	488,468
31-5220-0700	Internal Med-Oncology Instruction	172,637	2.47	325,803	7.00	110,367	0	608,807	0	608,807
31-5220-0800	Internal Med-Pulmonary Instruction	555,453	7.09	270,114	5.05	160,345	0	985,912	0	985,912
31-5220-0900	Internal Med-Rheumatology Instruction	300,223	1.78	162,035	3.23	73,268	0	535,526	0	535,526
31-5220-3104	COSTSHARING/ 36-5430-2031-001	3,405	0.03	0	0.00	0	0	3,405	0	3,405
31-5220-3106	COSTSHARING/ 34-5237-2028-001	1,106	0.01	0	0.00	0	0	1,106	0	1,106
31-5220-8000	Int Med - Indirect Costs/Research	0	0.00	28,875	0.50	7,132	0	36,007	0	36,007
31-5250-0001	Neurological Science Instruction	306,454	4.03	277,862	5.29	152,869	0	737,185	0	737,185
31-5250-0002	LB309 Medical Cannbidol Pilot Study	16,275	0.36	80,778	1.10	23,971	0	121,024	0	121,024
31-5260-0001	Obstetrics/Gynecology-Instruction	1,305,092	12.11	379,302	5.80	355,703	0	2,040,097	0	2,040,097
31-5260-3009	COSTSHARING/ 36-5260-2015-001	40,477	0.04	0	0.00	0	0	40,477	0	40,477
31-5270-0001	Ophthalmology Instruction	610,479	5.92	58,000	0.00	106,256	0	774,735	0	774,735
31-5280-0001	Orthopedics Instruction	234,162	2.38	41,285	0.14	51,485	0	326,932	0	326,932
31-5280-3003	COSTSHARING/ 36-5280-2090-001	2,000	0.01	0	0.00	494	0	2,494	0	2,494
31-5290-0001	Otol & Maxill Facial Surg-Instruction	86,250	1.25	76,531	1.58	38,156	0	200,937	0	200,937
	<b>TOTAL</b>	<b>8,625,597</b>	<b>99.95</b>	<b>4,388,862</b>	<b>73.56</b>	<b>2,712,619</b>	<b>0</b>	<b>15,727,078</b>	<b>0</b>	<b>15,727,078</b>

**UNMC-Federal Letter of Credit-736 Federal/Restricted**

COST OBJECT	Dollar	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE	Dollar					
34-5201-2004001	Anesthesiology	71,654	0.52	43,753	1.00	18,724	0	134,131	0	134,131
34-5210-1006008	Family Medicine	4,668	0.02	64,335	1.10	11,194	0	80,197	0	80,197

COST OBJECT LISTING BY SUB PROGRAM  
2018-2019 GENERAL OPERATING BUDGET  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUBPROGRAM #/NAME: 52 College of Medicine**

**UNMC-Federal Letter of Credit-736 Federal/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
34-5220-1004006 Community Affairs	0	0.00	5,036	0.11	817	0	5,853	0	5,853
34-5224-2005001 Cardiology (Internal Medicine)	74,120	0.54	100,228	2.00	28,286	0	202,634	0	202,634
34-5226-2007001 Diab/Endo/Metab (Internal Medicine)	42,404	0.42	46,377	1.16	14,403	0	103,184	0	103,184
34-5229-2024001 Gastro & Hepa (Internal Medicine)	46,158	0.73	10,686	0.20	9,223	0	66,067	0	66,067
34-5229-2025001 Gastro & Hepa (Internal Medicine)	31,379	0.33	48,370	1.15	12,938	0	92,687	0	92,687
34-5229-2026006 Gastro & Hepa (Internal Medicine)	83,744	0.97	22,021	0.40	17,159	0	122,924	0	122,924
34-5229-2027001 Gastro & Hepa (Internal Medicine)	29,453	0.27	0	0.00	4,778	0	34,231	0	34,231
34-5232-3008006 Infectious Diseases (Internal Medicine)	32,978	0.41	81,796	1.17	18,621	0	133,395	0	133,395
34-5232-3009019 Infectious Diseases (Internal Medicine)	19,999	0.28	113,514	1.72	21,662	0	155,175	0	155,175
34-5237-2023006 Pulmonary (Internal Medicine)	95,302	0.85	45,244	0.75	22,803	0	163,349	0	163,349
34-5237-2025003 Pulmonary (Internal Medicine)	15,029	0.08	22,574	0.35	6,101	0	43,704	0	43,704
34-5237-2027001 Pulmonary (Internal Medicine)	57,059	0.60	47,478	1.00	16,961	0	121,498	0	121,498
34-5237-2028001 Pulmonary (Internal Medicine)	0	0.00	20,681	0.45	3,355	0	24,036	0	24,036
34-5250-2000011 Neurological Sciences (Internal Medicine)	85,556	0.72	54,423	1.50	22,709	0	162,688	0	162,688
34-5250-2000111 Predicting Driving Safety in Advancing A	38,157	0.50	0	0.00	6,191	0	44,348	0	44,348
34-5250-2001001 Neurological Sciences (Internal Medicine)	90,381	0.99	37,963	1.18	20,823	0	149,167	0	149,167
34-5250-2002001 Neurological Sciences (Internal Medicine)	19,705	0.23	5,242	0.08	4,048	0	28,995	0	28,995
34-5250-2004016 Neurological Sciences (Internal Medicine)	37,090	0.40	0	0.00	6,017	0	43,107	0	43,107
34-5250-2005102 Great Plains IDeA-CTR Admin Core	112,950	0.82	64,652	1.06	28,815	0	206,417	0	206,417
34-5250-2005202 Great Plains IDeA-CTR-Prof Dev Core	59,929	0.34	50,216	1.00	17,870	0	128,015	0	128,015
34-5250-2005212 Great Plains IDeA-CTR-Ghate	37,081	0.61	16,931	0.50	8,763	0	62,775	0	62,775
34-5250-2005222 Great Plains IDeA-CTR-Hwang	0	0.00	31,746	1.00	5,151	0	36,897	0	36,897
34-5250-2005302 Great Plains IDeA-CTR CRDEB Core	120,604	0.82	42,134	0.79	26,403	0	189,141	0	189,141
34-5250-2005402 Great Plains IDeA-CTR Tracking Core	52,144	0.33	54,183	1.00	17,250	0	123,577	0	123,577
34-5250-2005502 Great Plains IDeA-CTR Outreach Core	53,568	0.43	56,578	1.10	17,871	0	128,017	0	128,017
34-5250-2005602 Great Plains IDeA-CTR BICE Core	82,450	0.63	118,173	2.00	32,549	0	233,172	0	233,172
34-5250-2005702 Great Plains IDeA-CTR Pilot Projects	15,955	0.06	0	0.00	2,589	0	18,544	0	18,544
34-5250-2006001 Neurological Sciences (Internal Medicine)	37,359	0.46	0	0.00	6,061	0	43,420	0	43,420
34-5260-2005001 OB/GYN	20,740	0.13	83,927	2.00	16,981	0	121,648	0	121,648
34-5260-2006001 OB/GYN	9,750	0.05	45,000	1.00	8,883	0	63,633	0	63,633
34-5270-2019001 Opthamology	121,299	1.52	0	0.00	19,679	0	140,978	0	140,978
34-5270-2020020 Regulation of Photoreceptor Neurotransmi	116,267	0.71	53,807	1.50	27,592	0	197,666	0	197,666
34-5270-2022004 Opthamology	10,896	0.16	0	0.00	1,768	0	12,664	0	12,664
34-5270-2023005 Opthamology	51,510	1.00	0	0.00	8,274	0	59,784	0	59,784
<b>TOTAL</b>	<b>1,777,338</b>	<b>16.96</b>	<b>1,387,068</b>	<b>28.26</b>	<b>513,312</b>	<b>0</b>	<b>3,677,718</b>	<b>0</b>	<b>3,677,718</b>

**UNMC-Federal Advance-737 Federal/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
35-5226-2016007 IPA for Ronda Simpson	0	0.00	48,353	1.00	7,844	0	56,197	0	56,197
35-5237-2035002 IPA for Jane Devasure	0	0.00	55,451	1.00	8,996	0	64,447	0	64,447
35-5241-2027002 IPA-Cindy Marr	0	0.00	68,006	0.95	11,032	0	79,038	0	79,038
35-5241-2028002 IPA-Jefferey Newcomb	0	0.00	67,199	0.85	10,902	0	78,101	0	78,101
35-5241-2029002 IPA-Bridget Kramer	0	0.00	45,300	1.00	7,349	0	52,649	0	52,649
35-5260-2001001 OB/GYN	19,501	0.10	0	0.00	3,165	0	22,666	0	22,666
<b>TOTAL</b>	<b>19,501</b>	<b>0.10</b>	<b>284,309</b>	<b>4.80</b>	<b>49,288</b>	<b>0</b>	<b>353,098</b>	<b>0</b>	<b>353,098</b>

**UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					

COST OBJECT LISTING BY SUB PROGRAM  
2018-2019 GENERAL OPERATING BUDGET  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 52 College of Medicine

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL		TOTAL
		FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES	EXPENSES	
36-5210-3006001	Family Medicine	44,684	0.34	200,590	2.65	43,471	0	288,745	0	288,745
36-5224-2230001	Cardiology (Internal Medicine)	7,440	0.08	3,623	0.06	1,960	0	13,023	0	13,023
36-5224-2231001	Cardiology (Internal Medicine)	3,000	0.03	3,421	0.05	1,137	0	7,558	0	7,558
36-5224-2236888	Cardiology (Internal Medicine)	0	0.00	4,573	0.07	810	0	5,383	0	5,383
36-5224-2239888	Cardiology (Internal Medicine)	3,000	0.03	3,623	0.06	1,174	0	7,797	0	7,797
36-5224-2240888	Cardiology (Internal Medicine)	10,000	0.25	6,531	0.10	2,931	0	19,462	0	19,462
36-5224-2241888	Cardiology (Internal Medicine)	580	0.01	0	0.00	103	0	683	0	683
36-5224-2245888	Cardiology (Internal Medicine)	3,605	0.07	7,838	0.12	2,027	0	13,470	0	13,470
36-5224-2248888	Cardiology (Internal Medicine)	5,500	0.09	0	0.00	976	0	6,476	0	6,476
36-5224-2249001	Cardiology (Internal Medicine)	10,000	0.20	0	0.00	1,772	0	11,772	0	11,772
36-5224-2250888	Cardiology (Internal Medicine)	15,000	0.30	16,259	0.26	5,540	0	36,799	0	36,799
36-5224-2251001	Cardiology (Internal Medicine)	24,517	0.27	0	0.00	4,345	0	28,862	0	28,862
36-5224-2252001	Cardiology (Internal Medicine)	4,454	0.05	37,600	0.80	7,454	0	49,508	0	49,508
36-5224-2253002	Dilated Cardiomyopathy (DCM) Research Pr	3,740	0.06	0	0.00	663	0	4,403	0	4,403
36-5224-2254888	Cardiology (Internal Medicine)	10,895	0.22	10,531	0.15	3,798	0	25,224	0	25,224
36-5224-2256001	Cardiology (Internal Medicine)	0	0.00	88,523	2.17	15,690	0	104,213	0	104,213
36-5224-2257001	Cardiology (Internal Medicine)	4,800	0.11	0	0.00	850	0	5,650	0	5,650
36-5226-2039006	GRADE [Glycemic Reduction Approaches for	56,655	0.51	259,356	4.15	56,009	0	372,020	0	372,020
36-5226-2046001	Diab/Endo/Metab (Internal Medicine)	31,453	0.30	100,384	2.07	23,367	0	155,204	0	155,204
36-5226-2055888	Diab/Endo/Metab (Internal Medicine)	2,433	0.04	1,373	0.02	674	0	4,480	0	4,480
36-5226-2058001	Diab/Endo/Metab (Internal Medicine)	15,710	0.35	26,188	0.45	7,426	0	49,324	0	49,324
36-5226-2064001	Diab/Endo/Metab (Internal Medicine)	0	0.00	2,060	0.03	365	0	2,425	0	2,425
36-5226-2067888	Diab/Endo/Metab (Internal Medicine)	0	0.00	23,278	0.40	4,126	0	27,404	0	27,404
36-5226-2071888	Diab/Endo/Metab (Internal Medicine)	0	0.00	45,640	0.80	8,089	0	53,729	0	53,729
36-5226-2072001	Diab/Endo/Metab (Internal Medicine)	0	0.00	6,866	0.10	1,217	0	8,083	0	8,083
36-5226-2073001	Diab/Endo/Metab (Internal Medicine)	0	0.00	26,213	0.59	4,645	0	30,858	0	30,858
36-5226-2074888	Diab/Endo/Metab (Internal Medicine)	845	0.01	18,383	0.32	3,407	0	22,635	0	22,635
36-5226-2076888	Diab/Endo/Metab (Internal Medicine)	0	0.00	44,620	1.20	7,908	0	52,528	0	52,528
36-5226-2077001	Diab/Endo/Metab (Internal Medicine)	0	0.00	35,676	0.65	6,323	0	41,999	0	41,999
36-5226-2078001	Diab/Endo/Metab (Internal Medicine)	0	0.00	13,085	0.40	2,318	0	15,403	0	15,403
36-5228-2014001	Geriatrics (Internal Medicine)	1,257	0.02	0	0.00	223	0	1,480	0	1,480
36-5228-2015001	Geriatrics (Internal Medicine)	37,048	0.41	150,880	3.00	33,307	0	221,235	0	221,235
36-5228-3001001	Geriatrics (Internal Medicine)	19,500	0.11	0	0.00	3,458	0	22,958	0	22,958
36-5229-2117002	Nebraska Center for Integrated Biomolecu	2,860	0.02	0	0.00	507	0	3,367	0	3,367
36-5232-1010019	National AIDS Education and Training Cen	5,453	0.06	14,453	0.26	3,527	0	23,433	0	23,433
36-5232-2113109	AIDS Clinical Trials Group ANetwork ACTG	20,163	0.21	0	0.00	3,573	0	23,736	0	23,736
36-5232-2138001	Infectious Diseases (Internal Medicine)	0	0.00	15,933	0.23	2,824	0	18,757	0	18,757
36-5232-2141888	Infectious Diseases (Internal Medicine)	0	0.00	6,207	0.10	1,099	0	7,306	0	7,306
36-5232-2153001	Infectious Diseases (Internal Medicine)	0	0.00	8,071	0.11	1,430	0	9,501	0	9,501
36-5232-2155001	Infectious Diseases (Internal Medicine)	0	0.00	13,416	0.19	2,377	0	15,793	0	15,793
36-5232-2160888	Infectious Diseases (Internal Medicine)	0	0.00	10,587	0.16	1,877	0	12,464	0	12,464
36-5232-2161888	Infectious Diseases (Internal Medicine)	0	0.00	5,346	0.08	947	0	6,293	0	6,293
36-5232-2162003	(ARLG) Antibacterial Resistance Leadersh	18,700	0.19	0	0.00	3,314	0	22,014	0	22,014
36-5232-2163001	Infectious Diseases (Internal Medicine)	0	0.00	1,329	0.03	236	0	1,565	0	1,565
36-5232-2166001	Infectious Diseases (Internal Medicine)	0	0.00	25,560	1.15	4,530	0	30,090	0	30,090
36-5232-2167001	Infectious Diseases (Internal Medicine)	0	0.00	35,130	0.57	6,226	0	41,356	0	41,356
36-5232-2169001	Infectious Diseases (Internal Medicine)	1,871	0.02	931	0.02	496	0	3,298	0	3,298
36-5232-2169101	Phase II Multi-Center;Prospective; Rando	0	0.00	10,489	0.17	1,858	0	12,347	0	12,347
36-5232-2170001	Infectious Diseases (Internal Medicine)	8,246	0.09	0	0.00	1,462	0	9,708	0	9,708
36-5232-2171888	Infectious Diseases (Internal Medicine)	0	0.00	58,510	0.75	10,371	0	68,881	0	68,881
36-5232-2172001	Infectious Diseases (Internal Medicine)	0	0.00	3,901	0.05	692	0	4,593	0	4,593



COST OBJECT LISTING BY SUB PROGRAM  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 52 College of Medicine

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	
		FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES	TOTAL
36-5232-2173888 Infectious Diseases (Internal Medicine)	0	0.00	11,702	0.15	2,074	0	13,776	0	13,776
36-5232-2174888 Infectious Diseases (Internal Medicine)	0	0.00	55,694	0.85	9,871	0	65,565	0	65,565
36-5232-2176001 Infectious Diseases (Internal Medicine)	0	0.00	3,900	0.05	692	0	4,592	0	4,592
36-5232-2177001 Infectious Diseases (Internal Medicine)	7,779	0.08	0	0.00	1,378	0	9,157	0	9,157
36-5232-2179001 Infectious Diseases (Internal Medicine)	1,871	0.02	0	0.00	332	0	2,203	0	2,203
36-5232-3003030 AIDS Drug Assistance Program (ADAP)	16,000	0.36	281,069	4.65	52,652	0	349,721	0	349,721
36-5232-3014001 Infectious Diseases (Internal Medicine)	15,435	0.22	0	0.00	2,735	0	18,170	0	18,170
36-5232-3016002 NEBRASKA ANTIMICROBIAL STEWARDSH	58,313	1.03	4,814	0.07	11,188	0	74,315	0	74,315
36-5234-2272001 Int Med Oncology	0	0.00	2,462	0.03	436	0	2,898	0	2,898
36-5234-2273001 Int Med Oncology	0	0.00	1,641	0.02	291	0	1,932	0	1,932
36-5234-2328001 Oncology/Hematology (Internal Medicine)	0	0.00	3,320	0.05	588	0	3,908	0	3,908
36-5234-2335001 Oncology/Hematology (Internal Medicine)	0	0.00	4,177	0.05	741	0	4,918	0	4,918
36-5234-2341001 Oncology/Hematology (Internal Medicine)	0	0.00	3,320	0.05	588	0	3,908	0	3,908
36-5234-2347001 Oncology/Hematology (Internal Medicine)	0	0.00	131,957	2.38	23,387	0	155,344	0	155,344
36-5234-2348888 Oncology/Hematology (Internal Medicine)	0	0.00	8,912	0.12	1,581	0	10,493	0	10,493
36-5234-2353888 Oncology/Hematology (Internal Medicine)	5,432	0.11	234,854	3.88	42,587	0	282,873	0	282,873
36-5234-2355888 Oncology/Hematology (Internal Medicine)	0	0.00	4,177	0.05	741	0	4,918	0	4,918
36-5234-2356888 Oncology/Hematology (Internal Medicine)	0	0.00	2,492	0.05	441	0	2,933	0	2,933
36-5234-2358001 Oncology/Hematology (Internal Medicine)	0	0.00	20,835	0.30	3,693	0	24,528	0	24,528
36-5234-2364001 Oncology/Hematology (Internal Medicine)	0	0.00	5,941	0.08	1,053	0	6,994	0	6,994
36-5234-2365888 Oncology/Hematology (Internal Medicine)	14,980	0.16	50,737	0.97	11,647	0	77,364	0	77,364
36-5234-2367888 Oncology/Hematology (Internal Medicine)	0	0.00	7,776	0.12	1,378	0	9,154	0	9,154
36-5234-2368001 Oncology/Hematology (Internal Medicine)	0	0.00	14,853	0.20	2,633	0	17,486	0	17,486
36-5234-2371888 Oncology/Hematology (Internal Medicine)	1,491	0.02	19,780	0.36	3,770	0	25,041	0	25,041
36-5234-2372888 Oncology/Hematology (Internal Medicine)	0	0.00	3,843	0.05	681	0	4,524	0	4,524
36-5234-2373888 Oncology/Hematology (Internal Medicine)	0	0.00	10,971	0.21	1,945	0	12,916	0	12,916
36-5234-2374888 Oncology/Hematology (Internal Medicine)	1,733	0.02	0	0.00	308	0	2,041	0	2,041
36-5234-2376888 Oncology/Hematology (Internal Medicine)	0	0.00	178,524	3.21	31,641	0	210,165	0	210,165
36-5234-2378001 Oncology/Hematology (Internal Medicine)	5,191	0.06	5,293	0.10	1,858	0	12,342	0	12,342
36-5234-2379001 Oncology/Hematology (Internal Medicine)	0	0.00	36,445	0.61	6,458	0	42,903	0	42,903
36-5234-2383888 Oncology/Hematology (Internal Medicine)	0	0.00	6,684	0.08	1,185	0	7,869	0	7,869
36-5234-2384888 Oncology/Hematology (Internal Medicine)	0	0.00	15,204	0.26	2,694	0	17,898	0	17,898
36-5234-2386888 Oncology/Hematology (Internal Medicine)	3,136	0.03	0	0.00	555	0	3,691	0	3,691
36-5234-2387888 Oncology/Hematology (Internal Medicine)	0	0.00	18,804	0.31	3,333	0	22,137	0	22,137
36-5234-2389888 Oncology/Hematology (Internal Medicine)	3,546	0.09	103,648	1.51	18,999	0	126,193	0	126,193
36-5234-2393001 Oncology/Hematology (Internal Medicine)	0	0.00	8,146	0.10	1,444	0	9,590	0	9,590
36-5234-2394001 Oncology/Hematology (Internal Medicine)	0	0.00	101,540	3.18	17,996	0	119,536	0	119,536
36-5234-2397888 Oncology/Hematology (Internal Medicine)	0	0.00	2,228	0.03	394	0	2,622	0	2,622
36-5234-2398888 Oncology/Hematology (Internal Medicine)	22,120	0.24	14,743	0.25	6,533	0	43,396	0	43,396
36-5234-2399888 Oncology/Hematology (Internal Medicine)	23,310	0.46	1,485	0.02	4,395	0	29,190	0	29,190
36-5234-2402001 Oncology/Hematology (Internal Medicine)	9,002	0.18	0	0.00	1,595	0	10,597	0	10,597
36-5234-2403888 Oncology/Hematology (Internal Medicine)	4,011	0.04	0	0.00	711	0	4,722	0	4,722
36-5234-2404888 Oncology/Hematology (Internal Medicine)	7,788	0.08	0	0.00	1,381	0	9,169	0	9,169
36-5234-2405888 Oncology/Hematology (Internal Medicine)	29,876	0.36	0	0.00	5,296	0	35,172	0	35,172
36-5234-2406888 Oncology/Hematology (Internal Medicine)	30,958	0.62	0	0.00	5,486	0	36,444	0	36,444
36-5234-2408888 Oncology/Hematology (Internal Medicine)	15,758	0.28	0	0.00	2,794	0	18,552	0	18,552
36-5234-2411888 Oncology/Hematology (Internal Medicine)	1,694	0.03	0	0.00	300	0	1,994	0	1,994
36-5237-2158012 CFF Center Adult Program	18,700	0.16	6,325	0.15	4,435	0	29,460	0	29,460
36-5237-2243001 Pulmonary (Internal Medicine)	8,976	0.18	0	0.00	1,591	0	10,567	0	10,567
36-5237-2246003 Defining the Role of Early Pulmonary Vas	5,418	0.03	0	0.00	959	0	6,377	0	6,377
36-5237-2248003 Network Management Core (NEMO) for the P	5,418	0.03	0	0.00	959	0	6,377	0	6,377

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SUBPROGRAM #/NAME: 52 College of Medicine

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COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL		
		FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES	TOTAL	
36-5237-2250888	Pulmonary (Internal Medicine)	0	0.00	8,819	0.15	1,563	0	10,382	0	10,382
36-5237-2261003	A CF C3N Care Model of the Future: Propo	0	0.00	6,325	0.15	1,121	0	7,446	0	7,446
36-5237-2262001	Pulmonary (Internal Medicine)	28,894	0.26	84,997	1.75	20,187	0	134,078	0	134,078
36-5237-2263888	Pulmonary (Internal Medicine)	0	0.00	4,410	0.08	781	0	5,191	0	5,191
36-5237-2264888	Pulmonary (Internal Medicine)	0	0.00	4,410	0.08	781	0	5,191	0	5,191
36-5237-2265888	Pulmonary (Internal Medicine)	0	0.00	4,410	0.08	781	0	5,191	0	5,191
36-5237-2268888	Pulmonary (Internal Medicine)	9,000	0.08	8,390	0.10	3,082	0	20,472	0	20,472
36-5237-2271001	Pulmonary (Internal Medicine)	9,341	0.05	0	0.00	1,656	0	10,997	0	10,997
36-5241-2036888	A 5-Year Prospective Observational Regis	0	0.00	3,540	0.06	627	0	4,167	0	4,167
36-5241-2046001	Rheumatology (Internal Medicine)	0	0.00	4,170	0.07	739	0	4,909	0	4,909
36-5241-2049001	Rheumatology (Internal Medicine)	11,585	0.10	2,534	0.05	2,503	0	16,622	0	16,622
36-5241-2050001	Rheumatology (Internal Medicine)	17,589	0.16	22,824	0.35	7,162	0	47,575	0	47,575
36-5241-2051001	Rheumatology (Internal Medicine)	0	0.00	5,167	0.09	916	0	6,083	0	6,083
36-5241-2052888	Rheumatology (Internal Medicine)	9,073	0.23	4,803	0.08	2,460	0	16,336	0	16,336
36-5241-2053001	Rheumatology (Internal Medicine)	18,960	0.16	10,971	0.17	5,305	0	35,236	0	35,236
36-5250-2030001	Neurological Sciences (Internal Medicine	11,250	0.17	0	0.00	1,994	0	13,244	0	13,244
36-5250-2044001	Long-term; prospective; multinational; p	2,600	0.03	0	0.00	460	0	3,060	0	3,060
36-5250-2053001	Safety; Tolerability; and Efficacy Asses	4,900	0.04	0	0.00	869	0	5,769	0	5,769
36-5250-2055888	Neurological Sciences (Internal Medicine	2,937	0.01	0	0.00	521	0	3,458	0	3,458
36-5250-2057001	Neurological Sciences (Internal Medicine	27,565	0.26	108,625	1.73	24,137	0	160,327	0	160,327
36-5250-2058001	Neurological Sciences (Internal Medicine	0	0.00	3,626	0.05	643	0	4,269	0	4,269
36-5250-2061888	Neurological Sciences (Internal Medicine	2,851	0.03	0	0.00	505	0	3,356	0	3,356
36-5250-2062002	Exploring the Neurological Basis of Dysp	33,926	0.33	51,216	2.00	15,091	0	100,233	0	100,233
36-5250-2063001	Neurological Sciences (Internal Medicine	2,551	0.03	0	0.00	452	0	3,003	0	3,003
36-5250-2065002	Neurological Sciences (Internal Medicine	34,086	0.37	44,343	1.75	13,900	0	92,329	0	92,329
36-5250-2066001	Neurological Sciences (Internal Medicine	2,551	0.03	0	0.00	452	0	3,003	0	3,003
36-5250-2068001	Neurological Sciences (Internal Medicine	6,408	0.15	0	0.00	1,135	0	7,543	0	7,543
36-5250-2070888	Neurological Sciences (Internal Medicine	3,111	0.07	0	0.00	550	0	3,661	0	3,661
36-5250-2072888	Neurological Sciences (Internal Medicine	13,783	0.13	9,473	0.16	4,123	0	27,379	0	27,379
36-5250-2079888	Neurological Sciences (Internal Medicine	3,111	0.07	0	0.00	550	0	3,661	0	3,661
36-5250-2080001	Neurological Sciences (Internal Medicine	3,111	0.07	0	0.00	550	0	3,661	0	3,661
36-5250-2083888	Neurological Sciences (Internal Medicine	13,783	0.13	9,473	0.16	4,123	0	27,379	0	27,379
36-5260-2018001	OB/GYN	24,204	0.15	0	0.00	4,290	0	28,494	0	28,494
36-5260-2019001	OB/GYN	26,033	0.18	0	0.00	4,614	0	30,647	0	30,647
36-5260-2020001	OB/GYN	44,984	0.26	110,817	1.83	27,613	0	183,414	0	183,414
36-5267-1001004	Residency Training Program in Family Pla	45,573	0.39	0	0.00	8,077	0	53,650	0	53,650
36-5270-2140001	Ophthalmology	0	0.00	17,990	0.40	3,189	0	21,179	0	21,179
36-5270-2157888	Ophthalmology	2,592	0.06	17,990	0.40	3,649	0	24,231	0	24,231
36-5270-2161001	Ophthalmology	7,270	0.04	0	0.00	1,289	0	8,559	0	8,559
36-5270-2163001	Ophthalmology	21,403	0.24	11,447	0.25	5,822	0	38,672	0	38,672
36-5270-2164001	Ophthalmology	19,568	0.21	31,634	0.67	9,075	0	60,277	0	60,277
36-5280-2094001	Orthopaedic Surgery	1,897	0.02	0	0.00	336	0	2,233	0	2,233
36-5280-2098001	Orthopaedic Surgery	90,043	0.56	21,607	0.40	19,789	0	131,439	0	131,439
36-5290-2020888	Otolaryngology	0	0.00	7,477	0.12	1,325	0	8,802	0	8,802
37-5201-4002001	Anesthesiology	776,816	18.10	0	0.00	137,682	0	914,498	0	914,498
37-5210-9110001	Family Practice Prof Svs Fees	29,111	0.58	0	0.00	5,158	0	34,269	0	34,269
37-5220-1003002	Bmt-Operating	39,000	0.78	0	0.00	6,912	0	45,912	0	45,912
37-5220-2004001	Common Equipment Support Esh9/10	0	0.00	256,734	5.00	45,504	0	302,238	0	302,238
37-5220-9010001	Primary Care Enhancement Pro-Fee I.M.	38,283	0.50	16,214	0.30	9,659	0	64,156	0	64,156
37-5220-9510001	Div of GIM Prof Svs Fees	77,752	1.14	0	0.00	13,780	0	91,532	0	91,532
37-5220-9710001	Div Of Id Pro Svs Fees	33,406	0.73	0	0.00	5,921	0	39,327	0	39,327

COST OBJECT LISTING BY SUB PROGRAM  
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SUBPROGRAM #/NAME: 52 College of Medicine

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COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	TOTAL	
		FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES		
37-5224-1003001	Cardiology Prof Svc Fees	55,585	0.53	987	0.03	10,027	0	66,599	0	66,599
37-5224-2005001	Cardiology Research	0	0.00	58,871	1.05	10,434	0	69,305	0	69,305
37-5224-2015001	Cardiology	0	0.00	19,998	0.44	3,545	0	23,543	0	23,543
37-5224-2019001	Int Med - Cardiovascular Med	50,000	1.00	98,516	2.00	26,322	0	174,838	0	174,838
37-5224-2020001	Int Med - Cardiovascular Medicine	116,769	1.54	0	0.00	20,697	0	137,466	0	137,466
37-5224-2021001	IM Cardiovascular Medicine	0	0.00	45,000	1.00	7,976	0	52,976	0	52,976
37-5226-2003001	Bly Memorial Research Fund	0	0.00	17,472	0.40	3,096	0	20,568	0	20,568
37-5226-2003005	Bly Viswanathan Projects	0	0.00	36,871	0.94	6,535	0	43,406	0	43,406
37-5226-2006001	UN Foundation	12,000	0.24	0	0.00	2,127	0	14,127	0	14,127
37-5226-4001001	Desouza Educ / Research	0	0.00	8,926	0.13	1,582	0	10,508	0	10,508
37-5226-4014001	IntMed-Dem (Endocrine)	2,000	0.04	0	0.00	354	0	2,354	0	2,354
37-5226-6001001	Internal Medicine - DEM	18,438	0.34	0	0.00	3,267	0	21,705	0	21,705
37-5227-1004001	IDX Special Development	8,939	0.07	0	0.00	1,585	0	10,524	0	10,524
37-5228-1005001	Geriatrics	0	0.00	26,041	0.56	4,615	0	30,656	0	30,656
37-5228-4001001	Geriatrics	43,502	0.48	2,325	0.05	8,122	0	53,949	0	53,949
37-5228-4003001	Internal Medicine	10,452	0.12	0	0.00	1,852	0	12,304	0	12,304
37-5229-2005001	Clinical Research Development Fund	49,870	0.43	0	0.00	8,839	0	58,709	0	58,709
37-5229-2028001	Gastro & Hepa (Internal Medicine)	58,080	0.53	0	0.00	10,294	0	68,374	0	68,374
37-5232-1008001	IDEAS DEVELOPMENT FUND	0	0.00	4,946	0.10	876	0	5,822	0	5,822
37-5234-2001001	Bociek Research Fund	1,520	0.04	0	0.00	269	0	1,789	0	1,789
37-5234-2032001	Hematologic Malignancy Research Fund	33,161	0.60	0	0.00	5,878	0	39,039	0	39,039
37-5234-2037001	Oncology/Hematology	0	0.00	46,437	1.00	8,230	0	54,667	0	54,667
37-5234-2039001	IM-Onc/Hem	0	0.00	42,886	1.00	7,601	0	50,487	0	50,487
37-5234-2041001	IM-Oncology/Hematology	48,360	0.86	0	0.00	8,571	0	56,931	0	56,931
37-5234-2044001	IM-Oncology/Hematology	28,225	0.63	0	0.00	5,003	0	33,228	0	33,228
37-5234-2048001	IM-Oncology/Hematology	0	0.00	15,530	0.25	2,754	0	18,284	0	18,284
37-5234-2050001	IM-Oncology/Hematology	9,350	0.07	0	0.00	1,657	0	11,007	0	11,007
37-5237-2013001	Rennard Research	52,862	0.90	0	0.00	9,369	0	62,231	0	62,231
37-5237-2016001	Romberger Laboratory	0	0.00	5,568	0.10	988	0	6,556	0	6,556
37-5237-4002001	Pulmonary	0	0.00	25,513	0.55	4,522	0	30,035	0	30,035
37-5240-9110001	Neph Dev-GENERAL	81,467	0.69	0	0.00	14,438	0	95,905	0	95,905
37-5241-1002001	Rheumatology Pro Svcs Fees	11,000	0.10	27,896	0.42	6,894	0	45,790	0	45,790
37-5241-2004001	Rheumatology	0	0.00	189,006	3.37	33,499	0	222,505	0	222,505
37-5241-2018001	IM-Rheumatology	0	0.00	48,840	1.00	8,657	0	57,497	0	57,497
37-5250-2007001	Neurological Sciences	0	0.00	79,633	1.00	14,114	0	93,747	0	93,747
37-5250-2008001	Neuro Sciences	0	0.00	5,500	0.11	976	0	6,476	0	6,476
37-5250-2008002	Warren Project	0	0.00	28,725	1.00	5,092	0	33,817	0	33,817
37-5250-9110001	Main Profess Account	0	0.00	20,000	0.00	3,545	0	23,545	0	23,545
37-5261-2001009	Dr Turpen/Dr Ryan - Immune	0	0.00	24,482	0.60	4,339	0	28,821	0	28,821
37-5261-2001011	Olson Center/Womens Health Res Ctr	0	0.00	81,235	1.60	14,398	0	95,633	0	95,633
37-5261-2001012	Olson Center/Research Center-Davis	13,006	0.07	26,469	0.55	6,996	0	46,471	0	46,471
37-5262-2003001	McGoogan Professorship	31,775	0.23	0	0.00	5,632	0	37,407	0	37,407
37-5269-2001001	Autoimmunity In Cancer	113,623	1.00	196,391	3.00	54,947	0	364,961	0	364,961
37-5270-2013001	Ophthalmology	0	0.00	43,516	1.00	7,712	0	51,228	0	51,228
37-5270-2014001	Ophthalmology	0	0.00	30,952	0.70	5,486	0	36,438	0	36,438
37-5270-2015001	Ophthalmology	0	0.00	12,279	0.27	2,176	0	14,455	0	14,455
37-5270-3004001	Ophthalmology	3,406	0.06	213,788	3.80	38,495	0	255,689	0	255,689
37-5270-9110001	Ophthalmology	39,980	0.99	0	0.00	7,085	0	47,065	0	47,065
37-5270-9110002	CSP Dept Tax	0	0.00	4,769	0.10	846	0	5,615	0	5,615
37-5270-9110998	COSTSHARE/ 36-5310-2015-002	420	0.01	0	0.00	74	0	494	0	494
37-5280-2010001	Hixson Sub-Fund Orthopaedic Research	270,096	2.22	149,546	2.81	74,376	0	494,018	0	494,018

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUBPROGRAM #/NAME: 52 College of Medicine**

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COST OBJECT	Dollar	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE	Dollar					
37-5280-2014001 Orthopaedic Surgery	0	0.00	17,531	0.08	3,108	0	20,639	0	20,639	
37-5280-3002001 Orthopaedic Surgery	397,203	4.99	164,416	2.27	99,540	0	661,159	0	661,159	
37-5280-9210001 Orthopaedic Surgery	0	0.00	16,210	0.37	2,873	0	19,083	0	19,083	
37-5290-9610003 CSPTax Discretionary	0	0.00	11,088	0.17	1,964	0	13,052	0	13,052	
<b>TOTAL</b>	<b>3,803,335</b>	<b>54.92</b>	<b>5,477,868</b>	<b>101.30</b>	<b>1,644,964</b>	<b>0</b>	<b>10,926,167</b>	<b>0</b>	<b>10,926,167</b>	

**UNMC-Auxiliary-739 Auxiliaries & Services/Restricted**

COST OBJECT	Dollar	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE	Dollar					
33-5220-0302 Engage Wellness Prg	0	0.00	114,840	3.00	24,489	0	139,329	0	139,329	
33-5270-0237 Ocular Imag-Res&Read	15,830	0.12	38,857	0.86	11,661	0	66,348	0	66,348	
<b>TOTAL</b>	<b>15,830</b>	<b>0.12</b>	<b>153,697</b>	<b>3.86</b>	<b>36,150</b>	<b>0</b>	<b>205,677</b>	<b>0</b>	<b>205,677</b>	

**SUB PROGRAM TOTAL 14,241,601 172 11,691,804 212 4,956,333 0 30,889,738 0 30,889,738**

**SUBPROGRAM #/NAME: 53 College of Medicine**

**UNMC-State General Fund-731 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE	Dollar					
31-5301-0001 Pathology/Microbiology	1,140,564	10.65	911,174	14.68	443,723	0	2,495,461	0	2,495,461	
31-5301-3108 COSTSHARING/ 34-1905-2216-818	3,476	0.02	0	0.00	0	0	3,476	0	3,476	
31-5301-3109 COSTSHARING/ 36-5140-2150-001	22,746	0.45	0	0.00	0	0	22,746	0	22,746	
31-5310-0000 Pediatrics-Pediatrics Administration	2,656,024	39.00	31,500	0.00	644,826	0	3,332,350	0	3,332,350	
31-5310-3045 COSTSHARING/ 36-5322-2001-001	3,528	0.02	0	0.00	871	0	4,399	0	4,399	
31-5310-3083 COSTSHARING/ 36-5316-2047-001	3,566	0.03	0	0.00	882	0	4,448	0	4,448	
31-5310-3090 LB905-Pediatric Cancer Research	278,309	3.06	-106,104	3.00	104,379	0	276,584	1,037,500	1,314,084	
31-5310-3092 COSTSHARING/ 36-5318-2012-001	3,131	0.03	0	0.00	773	0	3,904	0	3,904	
31-5310-3104 COSTSHARING/ 36-5318-2019-001	1,851	0.02	0	0.00	457	0	2,308	0	2,308	
31-5310-3105 COSTSHARING/ 36-2005-2143-001	1,870	0.02	0	0.00	463	0	2,333	0	2,333	
31-5313-6110 PEDCAN-MURINE MODELS	0	0.00	89,944	2.00	22,215	0	112,159	0	112,159	
31-5313-6113 PEDCAN EWING SARCOMA	0	0.00	19,222	0.46	0	0	19,222	0	19,222	
31-5313-6116 PEDCAN LB905 MARINPL	0	0.00	81,156	1.00	20,045	0	101,201	0	101,201	
31-5313-6117 PEDCAN LB905 CCL21	4,200	0.10	0	0.00	1,038	0	5,238	0	5,238	
31-5313-6120 PEDCAN LB905 RANITHP	4,381	0.05	0	0.00	1,082	0	5,463	0	5,463	
31-5313-6122 Pediatric Cancer Research-LB905	25,763	0.55	0	0.00	6,364	0	32,127	0	32,127	
31-5313-6124 PedCan-LB905-Buckley	0	0.00	18,010	0.50	4,449	0	22,459	0	22,459	
31-5313-6126 LB905-BCHE Deletion	0	0.00	2,880	0.03	711	0	3,591	0	3,591	
31-5313-6127 LB905-Exosomic mRNAs	0	0.00	22,961	0.50	5,671	0	28,632	0	28,632	
31-5313-6128 LB 905 PediCan Ewing	15,991	0.30	8,222	0.20	5,980	0	30,193	0	30,193	
31-5313-6132 LB905 Polymeric Nano	0	0.00	95,152	2.00	23,503	0	118,655	0	118,655	
31-5315-0001 Perinatal Qual Impro	0	0.00	50,875	0.50	12,566	0	63,441	0	63,441	
31-5316-6005 CF Newb Screen Agrmt	1,870	0.01	11,890	0.17	3,399	0	17,159	0	17,159	
31-5321-0001 Metabolic Formula	5,368	0.04	0	0.00	1,325	0	6,693	0	6,693	
31-5330-0001 Psychiatry Instruction	1,228,009	13.36	638,015	8.56	367,247	0	2,233,271	0	2,233,271	
31-5330-0110 Behavioral Hlth Education Ctr Residency	0	0.00	318,168	6.70	15,119	0	333,287	221,624	554,911	
31-5330-0120 BHECN Telehealth	0	0.00	0	0.00	0	0	0	26,500	26,500	
31-5330-0130 BHECN Interprof Edu	20,763	0.15	0	0.00	5,129	0	25,892	100,000	125,892	
31-5330-0140 BHECN Residencies	15,222	0.10	202,596	0.25	7,491	0	225,309	164,199	389,508	
31-5330-0150 BHECN Workforce Analysis	0	0.00	61,403	0.90	15,166	0	76,569	108,076	184,645	

COST OBJECT LISTING BY SUB PROGRAM  
2018-2019 GENERAL OPERATING BUDGET  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUBPROGRAM #/NAME: 53 College of Medicine**

**UNMC-State General Fund-731 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	TOTAL	
		FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES		
31-5330-0170	BHECN Administration	71,518	0.77	154,174	2.63	55,747	0	281,439	227,711	509,150
31-5330-0190	LB242 BhvHlth-Corrections	39,304	0.10	400,487	0.60	196,585	0	636,376	10,178	646,554
31-5340-0001	Radiation Oncology - Instruction	35,209	0.26	15,395	0.06	12,499	0	63,103	0	63,103
31-5350-0001	Radiology Instruction	536,589	4.35	188,500	3.01	152,194	0	877,283	0	877,283
31-5350-3001	COSTSHARING/ 34-2005-2131-001	44,996	0.01	0	0.00	0	0	44,996	0	44,996
31-5360-0001	Surgery Instruction	1,053,472	11.55	1,707,463	26.54	706,130	0	3,467,065	0	3,467,065
31-5370-0001	Emergency Medicine	381,739	4.67	191,733	3.50	134,694	0	708,166	0	708,166
<b>TOTAL</b>	<b>7,599,459</b>	<b>89.68</b>	<b>5,114,816</b>	<b>77.79</b>	<b>2,972,723</b>	<b>0</b>	<b>15,686,998</b>	<b>1,895,788</b>	<b>17,582,786</b>	

**UNMC-Federal Letter of Credit-736 Federal/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	TOTAL	
		FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES		
34-5301-2065001	Pathology/Microbiology	10,762	0.10	0	0.00	1,747	0	12,509	0	12,509
34-5301-2069001	Pathology/Microbiology	28,714	0.25	40,193	1.00	11,180	0	80,087	0	80,087
34-5301-2071109	Staphylococcal Biofilm Project - Bioimag	0	0.00	45,788	1.00	7,428	0	53,216	0	53,216
34-5301-2071209	Staphylococcal Biofilm Project - Admin C	18,960	0.11	49,482	1.00	11,103	0	79,545	0	79,545
34-5301-2071309	Staphylococcal Biofilm Project 4	117,506	1.27	38,990	0.87	25,390	0	181,886	0	181,886
34-5301-2071409	Staphylococcal Biofilm Project 2	56,880	0.38	49,273	1.00	17,222	0	123,375	0	123,375
34-5301-2071509	Staphylococcal Biofilm Project 3	9,480	0.05	0	0.00	1,537	0	11,017	0	11,017
34-5301-2071609	Staphylococcal Biofilm Project 4	56,880	0.32	59,687	1.00	18,912	0	135,479	0	135,479
34-5301-2072001	Pathology/Microbiology	66,600	0.55	75,977	2.00	23,132	0	165,709	0	165,709
34-5301-2075001	Pathology/Microbiology	49,832	0.37	109,896	2.05	25,914	0	185,642	0	185,642
34-5301-2077002	Deploying ONC national Standards in Supp	88,930	0.78	141,378	2.10	37,365	0	267,673	0	267,673
34-5301-2078001	Pathology/Microbiology	5,794	0.05	0	0.00	942	0	6,736	0	6,736
34-5301-2079001	Molecular diagnostic and prognostic sign	12,862	0.10	0	0.00	2,088	0	14,950	0	14,950
34-5301-2081001	Polarized Chlamydial Cell Division in th	43,200	0.36	45,788	1.00	14,437	0	103,425	0	103,425
34-5301-2082001	Role of Arginine Catabolic Pathways in M	72,753	0.90	0	0.00	11,803	0	84,556	0	84,556
34-5301-2083001	Pathology/Microbiology	41,397	0.33	36,020	1.00	12,559	0	89,976	0	89,976
34-5301-2084001	Pathology/Microbiology	15,974	0.10	0	0.00	2,592	0	18,566	0	18,566
34-5301-2085101	Targeting CXCR2 axis in Pancreatic Cance	23,592	0.16	0	0.00	3,827	0	27,419	0	27,419
34-5301-2086001	Pathology/Microbiology	39,051	0.34	24,396	0.50	10,294	0	73,741	0	73,741
34-5301-2087001	Pathology/Microbiology	34,880	0.40	21,758	0.50	9,189	0	65,827	0	65,827
34-5301-2088001	Pathology/Microbiology	5,189	0.05	0	0.00	842	0	6,031	0	6,031
34-5301-2089001	Pathology/Microbiology	18,960	0.10	132,904	2.50	24,638	0	176,502	0	176,502
34-5311-3012003	Partnership for Urban MCH Leadership Com	7,589	0.03	216,468	3.30	36,351	0	260,408	0	260,408
34-5311-3016003	Maternal and ChildHealth Epidemiology: U	8,498	0.04	166,737	2.27	28,430	0	203,665	0	203,665
34-5311-3017001	Pediatrics	0	0.00	123,626	2.05	20,057	0	143,683	0	143,683
34-5319-2003001	Pediatrics	0	0.00	2,340	0.05	380	0	2,720	0	2,720
34-5319-2012001	Pediatrics	9,000	0.20	96,465	1.50	17,109	0	122,574	0	122,574
34-5321-2003009	Sterol and Isoprenoid Diseases Consortiu	63,525	0.36	10,598	0.18	12,026	0	86,149	0	86,149
34-5330-1001001	Psychiatry	10,584	0.05	7,619	0.20	2,952	0	21,155	0	21,155
34-5330-1002001	Psychiatry	0	0.00	31,337	0.60	5,084	0	36,421	0	36,421
34-5340-2004001	Radiation Oncology	2,811	0.03	0	0.00	456	0	3,267	0	3,267
34-5350-2012008	Project 3: Molecular Imaging	35,334	0.35	19,943	0.51	8,968	0	64,245	0	64,245
34-5350-2026010	Nebraska Center for Nanomed - Core A	29,811	0.27	0	0.00	4,836	0	34,647	0	34,647
34-5350-2027016	Radiology	32,140	0.32	0	0.00	5,213	0	37,353	0	37,353
34-5360-2066004	Optimal Stent Selection for the Femoropo	145,562	1.67	68,169	1.31	34,676	0	248,407	0	248,407
34-5360-2067001	Surgery	233,778	2.74	105,087	2.00	54,977	0	393,842	0	393,842
34-5360-2069001	Surgery	61,600	1.05	84,833	2.00	23,756	0	170,189	0	170,189
34-5360-2070001	Surgery	0	0.00	52,140	1.00	8,458	0	60,598	0	60,598

COST OBJECT LISTING BY SUB PROGRAM  
2018-2019 GENERAL OPERATING BUDGET  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUBPROGRAM #/NAME: 53 College of Medicine**

**UNMC-Federal Letter of Credit-736 Federal/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	TOTAL
		FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES	
34-5360-2076001 Surgery	40,431	0.33	35,607	0.75	12,336	0	88,374	0	88,374
34-5360-2077001 Surgery	77,100	0.37	120,309	2.40	32,027	0	229,436	0	229,436
34-5360-2078001 Surgery	27,170	0.21	11,821	0.20	6,326	0	45,317	0	45,317
34-5370-2002001 Emergency Medicine	89,256	1.29	0	0.00	14,480	0	103,736	0	103,736
<b>TOTAL</b>	<b>1,692,385</b>	<b>16.36</b>	<b>2,024,629</b>	<b>37.84</b>	<b>603,039</b>	<b>0</b>	<b>4,320,053</b>	<b>0</b>	<b>4,320,053</b>

**UNMC-Federal Advance-737 Federal/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	TOTAL
		FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES	
35-5301-2017006 IPA VA Merit Review for Maher Abdalla	2,890	0.04	0	0.00	469	0	3,359	0	3,359
35-5301-2018004 IPA for Seoung Ryoung Choi	0	0.00	20,114	0.46	3,263	0	23,377	0	23,377
35-5301-2019001 Pathology/Microbiology	9,600	0.08	0	0.00	1,559	0	11,159	0	11,159
35-5360-2013001 Surgery	40,207	0.24	109,929	2.02	24,357	0	174,493	0	174,493
35-5370-2000001 Emergency Medicine	73,918	1.17	0	0.00	11,991	0	85,909	0	85,909
<b>TOTAL</b>	<b>126,615</b>	<b>1.52</b>	<b>130,043</b>	<b>2.48</b>	<b>41,639</b>	<b>0</b>	<b>298,297</b>	<b>0</b>	<b>298,297</b>

**UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	TOTAL
		FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES	
36-5301-2127015 Bioterrorism Laboratory Services Agreeeme	34,550	0.27	292,333	4.80	57,935	0	384,818	0	384,818
36-5301-2318001 Pathology/Microbiology	38,768	0.45	44,837	0.66	14,819	0	98,424	0	98,424
36-5301-2334001 Pathology/Microbiology	0	0.00	69,164	1.00	12,258	0	81,422	0	81,422
36-5301-2335001 Pathology/Microbiology	223,417	2.00	155,091	2.00	67,087	0	445,595	0	445,595
36-5301-2339002 Support for ongoing adn new AAV9/CLN3 pr	0	0.00	7,504	0.14	1,331	0	8,835	0	8,835
36-5301-2342001 Pathology/Microbiology	13,681	0.12	60,745	1.00	13,191	0	87,617	0	87,617
36-5301-2346001 Pathology/Microbiology	3,892	0.05	0	0.00	690	0	4,582	0	4,582
36-5301-2351001 Pathology/Microbiology	3,892	0.05	0	0.00	690	0	4,582	0	4,582
36-5301-2353001 Manufacturing Services Agreement: Bellic	17,684	0.10	75,538	1.70	16,523	0	109,745	0	109,745
36-5301-2356001 AAI Careers in Immunology Fellowship pro	0	0.00	50,361	1.00	8,925	0	59,286	0	59,286
36-5301-2357001 Clinical Effectiveness of Conventional V	3,740	0.05	0	0.00	663	0	4,403	0	4,403
36-5301-2359001 Medical Countermeasure Drug Discovery &	74,476	1.13	18,868	0.11	16,544	0	109,888	0	109,888
36-5301-2360001 Biological Field and Laboratory Support	40,399	0.49	12,661	0.34	9,404	0	62,464	0	62,464
36-5301-2361001 Pathology/Microbiology	33,003	0.28	16,297	0.32	8,738	0	58,038	0	58,038
36-5310-2012888 Pediatrics	0	0.00	6,187	0.02	1,096	0	7,283	0	7,283
36-5311-2006001 Pediatrics	0	0.00	18,794	0.32	3,332	0	22,126	0	22,126
36-5311-3007012 Pregnancy Risk Assessment Monitoring Pro	0	0.00	17,077	0.29	3,026	0	20,103	0	20,103
36-5311-3019001 Pediatrics	8,828	0.04	102,373	1.47	19,709	0	130,910	0	130,910
36-5311-3021001 Pediatrics	0	0.00	42,276	0.62	7,493	0	49,769	0	49,769
36-5311-3022001 Pediatrics	0	0.00	21,401	0.25	3,794	0	25,195	0	25,195
36-5312-2012001 Pediatrics	1,870	0.04	0	0.00	332	0	2,202	0	2,202
36-5313-2034001 Pediatrics Hem-Onc	0	0.00	7,622	0.10	1,350	0	8,972	0	8,972
36-5313-2055001 Pediatrics	3,015	0.03	0	0.00	535	0	3,550	0	3,550
36-5313-2058001 Pediatrics	6,579	0.06	0	0.00	1,167	0	7,746	0	7,746
36-5313-2059001 Pediatrics	1,997	0.02	0	0.00	354	0	2,351	0	2,351
36-5313-2062888 Pediatrics	1,645	0.01	0	0.00	292	0	1,937	0	1,937
36-5313-2063001 Pediatrics	1,815	0.02	0	0.00	322	0	2,137	0	2,137
36-5313-2064001 Pediatrics	4,793	0.05	0	0.00	850	0	5,643	0	5,643
36-5313-2065888 Pediatrics	411	0.00	0	0.00	73	0	484	0	484
36-5313-2067001 Pediatrics	3,998	0.04	0	0.00	709	0	4,707	0	4,707
36-5313-3005022 Nebraska Regional Hemophilia Treatment C	3,478	0.03	5,095	0.10	1,519	0	10,092	0	10,092

COST OBJECT LISTING BY SUB PROGRAM  
2018-2019 GENERAL OPERATING BUDGET  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 53 College of Medicine

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	TOTAL	
		FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES		
36-5313-3006004	Pediatrics	3,476	0.03	0	0.00	616	0	4,092	0	4,092
36-5313-3007004	Pediatrics	8,695	0.07	6,365	0.10	2,669	0	17,729	0	17,729
36-5314-2015888	Pediatrics	2,607	0.06	0	0.00	463	0	3,070	0	3,070
36-5315-2007888	Pediatrics	5,111	0.05	0	0.00	905	0	6,016	0	6,016
36-5315-2008888	Pediatrics	2,556	0.02	0	0.00	454	0	3,010	0	3,010
36-5315-3001001	Pediatrics	0	0.00	50,875	0.50	9,018	0	59,893	0	59,893
36-5316-2001062	Cystic Fibrosis Care Teaching & Rsch	18,700	0.14	61,905	0.84	14,288	0	94,893	0	94,893
36-5316-2039010	Therapeutics Development Center Award	3,740	0.03	41,942	0.50	8,097	0	53,779	0	53,779
36-5316-2040002	EPIC Observational Study	0	0.00	4,701	0.07	833	0	5,534	0	5,534
36-5316-2047001	Pediatrics	4,914	0.04	11,459	0.15	2,901	0	19,274	0	19,274
36-5316-2056001	Pediatrics	1,815	0.02	3,633	0.05	965	0	6,413	0	6,413
36-5316-2061003	Additional Research Coordinator Award	0	0.00	57,247	0.85	10,147	0	67,394	0	67,394
36-5316-2062888	Pediatrics	4,914	0.04	8,390	0.10	2,358	0	15,662	0	15,662
36-5316-2063888	Pediatrics	11,365	0.08	25,441	0.25	6,523	0	43,329	0	43,329
36-5316-2064001	Pediatrics	5,806	0.04	5,586	0.08	2,018	0	13,410	0	13,410
36-5316-2066888	Pediatrics	11,748	0.08	15,738	0.17	4,871	0	32,357	0	32,357
36-5318-2011001	Pediatrics	9,075	0.23	0	0.00	1,608	0	10,683	0	10,683
36-5318-2014888	Pediatrics	783	0.01	0	0.00	139	0	922	0	922
36-5318-2016001	Pediatrics	179	0.00	0	0.00	32	0	211	0	211
36-5318-2017001	Pediatrics	829	0.01	0	0.00	148	0	977	0	977
36-5318-2018001	Pediatrics	1,851	0.02	0	0.00	328	0	2,179	0	2,179
36-5318-2020001	Pediatrics	13,368	0.33	0	0.00	2,369	0	15,737	0	15,737
36-5318-2021888	Pediatrics	3,494	0.08	0	0.00	619	0	4,113	0	4,113
36-5318-2022888	Pediatrics	2,502	0.06	0	0.00	445	0	2,947	0	2,947
36-5318-2024001	Pediatrics	9,255	0.23	0	0.00	1,640	0	10,895	0	10,895
36-5319-2017001	Community-Acquired Pneumonia and Invasiv	0	0.00	659	0.01	117	0	776	0	776
36-5319-2022001	Pediatrics	367	0.01	0	0.00	65	0	432	0	432
36-5319-2024888	Pediatrics	641	0.01	0	0.00	114	0	755	0	755
36-5319-2025888	Pediatrics	643	0.01	0	0.00	115	0	758	0	758
36-5319-2032888	Pediatrics	1,692	0.02	0	0.00	300	0	1,992	0	1,992
36-5319-2034888	Pediatrics	508	0.01	0	0.00	91	0	599	0	599
36-5319-2035888	Pediatrics	2,031	0.02	0	0.00	361	0	2,392	0	2,392
36-5319-2039888	Pediatrics	4,264	0.04	0	0.00	755	0	5,019	0	5,019
36-5319-2041001	Pediatrics	1,723	0.04	0	0.00	305	0	2,028	0	2,028
36-5321-2011001	Pediatrics	2,517	0.01	0	0.00	446	0	2,963	0	2,963
36-5321-2013001	Pediatrics	7,538	0.04	0	0.00	1,336	0	8,874	0	8,874
36-5321-2014888	Pediatrics	7,551	0.04	0	0.00	1,338	0	8,889	0	8,889
36-5321-2016888	Pediatrics	6,274	0.04	0	0.00	1,112	0	7,386	0	7,386
36-5321-2017888	Pediatrics	1,883	0.01	0	0.00	333	0	2,216	0	2,216
36-5321-2018001	Pediatrics	36,236	0.25	0	0.00	6,423	0	42,659	0	42,659
36-5321-2019001	Pediatrics	28,989	0.20	0	0.00	5,138	0	34,127	0	34,127
36-5340-2029001	Radiation Oncology	0	0.00	27,455	0.30	4,865	0	32,320	0	32,320
36-5340-2031001	Radiation Oncology	3,327	0.03	0	0.00	589	0	3,916	0	3,916
36-5360-2141001	Surgery	17,970	0.09	8,103	0.11	4,621	0	30,694	0	30,694
36-5360-2141116	UNMC Clinical Site	0	0.00	3,497	0.05	620	0	4,117	0	4,117
36-5360-2183001	Surgery	0	0.00	1,640	0.02	291	0	1,931	0	1,931
36-5360-2183101	Randomized; Multicenter; Controlled Tria	0	0.00	1,609	0.02	286	0	1,895	0	1,895
36-5360-2195888	Surgery	4,200	0.05	78,215	1.25	14,606	0	97,021	0	97,021
36-5360-2210001	Surgery	39,117	0.16	115,896	2.35	27,475	0	182,488	0	182,488
36-5360-2213888	Surgery	4,200	0.05	0	0.00	745	0	4,945	0	4,945
36-5360-2219001	Surgery	26,206	0.28	21,818	0.56	8,511	0	56,535	0	56,535

COST OBJECT LISTING BY SUB PROGRAM  
2018-2019 GENERAL OPERATING BUDGET  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUBPROGRAM #/NAME: 53 College of Medicine**

**UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	TOTAL
		FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES	
36-5360-2227001	0	0.00	15,167	0.25	2,688	0	17,855	0	17,855
36-5360-2229001	0	0.00	79,536	2.00	14,097	0	93,633	0	93,633
36-5360-2230001	91,226	0.36	58,401	1.25	26,520	0	176,147	0	176,147
36-5360-2231001	49,498	0.58	119,116	1.90	29,885	0	198,499	0	198,499
36-5360-3004001	85,046	1.18	0	0.00	15,073	0	100,119	0	100,119
36-5370-2006002	57,857	0.56	32,761	0.65	16,061	0	106,679	0	106,679
36-5370-2006102	7,019	0.08	6,410	0.15	2,380	0	15,809	0	15,809
36-5370-2009001	4,240	0.04	0	0.00	751	0	4,991	0	4,991
36-5370-2011001	10,000	0.12	0	0.00	1,772	0	11,772	0	11,772
36-5370-2013001	2,000	0.02	0	0.00	354	0	2,354	0	2,354
37-5301-1004002	0	0.00	21,758	0.50	3,857	0	25,615	0	25,615
37-5301-1004003	0	0.00	4,077	0.08	722	0	4,799	0	4,799
37-5301-1004008	55,759	0.57	24,916	0.48	14,299	0	94,974	0	94,974
37-5301-1004011	0	0.00	30,929	0.50	5,482	0	36,411	0	36,411
37-5301-1004026	2,974	0.05	0	0.00	528	0	3,502	0	3,502
37-5301-1004033	0	0.00	85,804	1.67	15,208	0	101,012	0	101,012
37-5301-1004048	0	0.00	24,395	0.50	4,322	0	28,717	0	28,717
37-5301-1004069	0	0.00	24,953	0.70	4,423	0	29,376	0	29,376
37-5301-2009001	14,867	0.25	0	0.00	2,635	0	17,502	0	17,502
37-5301-2070001	0	0.00	17,164	0.33	3,042	0	20,206	0	20,206
37-5301-3001001	0	0.00	156,510	2.00	27,740	0	184,250	0	184,250
37-5301-9001001	38,593	0.32	1,265,553	28.40	231,143	0	1,535,289	0	1,535,289
37-5301-9001002	0	0.00	75,932	2.00	13,458	0	89,390	0	89,390
37-5301-9001004	0	0.00	272,791	3.00	48,349	0	321,140	0	321,140
37-5301-9001005	0	0.00	306,502	4.00	54,325	0	360,827	0	360,827
37-5301-9001006	0	0.00	404,156	9.00	71,631	0	475,787	0	475,787
37-5301-9110001	613,862	7.49	0	0.00	108,799	0	722,661	0	722,661
37-5305-2000009	499	0.01	0	0.00	88	0	587	0	587
37-5305-2000012	76,363	1.00	0	0.00	13,534	0	89,897	0	89,897
37-5305-2000016	0	0.00	30,082	0.45	5,331	0	35,413	0	35,413
37-5305-2000032	8,900	0.00	0	0.00	1,578	0	10,478	0	10,478
37-5305-2000035	8,908	0.00	0	0.00	1,578	0	10,486	0	10,486
37-5305-2013001	0	0.00	11,366	0.20	2,014	0	13,380	0	13,380
37-5310-1005001	0	0.00	109,692	2.00	19,442	0	129,134	0	129,134
37-5310-2003001	94,600	1.00	89,238	2.00	32,583	0	216,421	0	216,421
37-5310-2008001	0	0.00	919,288	13.32	162,931	0	1,082,219	0	1,082,219
37-5310-2009043	0	0.00	9,606	0.20	1,704	0	11,310	0	11,310
37-5310-2009048	0	0.00	8,874	0.20	1,573	0	10,447	0	10,447
37-5310-4003001	4,276,702	76.57	30,000	0.00	763,307	0	5,070,009	0	5,070,009
37-5310-4003002	5,580	0.14	0	0.00	990	0	6,570	0	6,570
37-5310-4003970	1,870	0.01	0	0.00	332	0	2,202	0	2,202
37-5310-4003972	1,851	0.03	0	0.00	328	0	2,179	0	2,179
37-5310-4003973	1,851	0.01	0	0.00	328	0	2,179	0	2,179
37-5310-4003974	9,350	0.09	0	0.00	1,657	0	11,007	0	11,007
37-5310-4003975	1,851	0.02	0	0.00	328	0	2,179	0	2,179
37-5310-4003980	1,278	0.01	0	0.00	226	0	1,504	0	1,504
37-5310-4003986	7,366	0.05	0	0.00	1,305	0	8,671	0	8,671
37-5310-4004001	7,247	0.05	0	0.00	1,285	0	8,532	0	8,532
37-5310-9110001	0	0.00	561,021	7.00	99,434	0	660,455	0	660,455
37-5311-1016001	0	0.00	35,649	0.61	6,319	0	41,968	0	41,968
37-5312-9110001	0	0.00	88,733	2.00	15,728	0	104,461	0	104,461



COST OBJECT LISTING BY SUB PROGRAM  
2018-2019 GENERAL OPERATING BUDGET  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUBPROGRAM #/NAME: 53 College of Medicine**

**UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted**

COST OBJECT	Dollar	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE	Dollar					
37-5313-9110001 Hematology-Oncology	0	0.00	92,393	2.00	16,374	0	108,767	0	108,767	
37-5314-9110001 Nephrology	0	0.00	39,196	1.00	6,947	0	46,143	0	46,143	
37-5315-2005001 Pediatrics	77,788	1.00	0	0.00	13,788	0	91,576	0	91,576	
37-5315-9110001 Newborn Medicine	0	0.00	49,529	1.00	8,779	0	58,308	0	58,308	
37-5316-2001001 Cyst Fib Research	0	0.00	75,963	1.17	13,464	0	89,427	0	89,427	
37-5316-9110001 Pulmonology	0	0.00	140,124	2.51	24,835	0	164,959	0	164,959	
37-5318-2004001 Pediatrics Cardiology	0	0.00	148,213	2.00	26,268	0	174,481	0	174,481	
37-5318-9110001 Cardiology	0	0.00	325,068	4.00	57,614	0	382,682	0	382,682	
37-5319-2003001 Pediatrics Infectious Diseases	123,532	0.86	152,808	2.35	48,978	0	325,318	0	325,318	
37-5319-2003999 COSTSHARE/ 36-5319-2021-001	2,019	0.01	0	0.00	359	0	2,378	0	2,378	
37-5319-2013001 Pediatrics	0	0.00	35,494	0.80	6,290	0	41,784	0	41,784	
37-5319-3001001 Douglas County Health Dept	0	0.00	8,625	0.20	1,530	0	10,155	0	10,155	
37-5319-9110001 Infectious Disease	0	0.00	34,500	0.80	6,116	0	40,616	0	40,616	
37-5321-2005001 Pediatrics	0	0.00	37,038	1.00	6,564	0	43,602	0	43,602	
37-5321-9110001 Metabolism	0	0.00	43,907	1.00	7,781	0	51,688	0	51,688	
37-5322-9110001 General Pediatrics	0	0.00	52,779	1.00	9,354	0	62,133	0	62,133	
37-5323-9110001 Endocrinology	0	0.00	306,986	3.10	54,409	0	361,395	0	361,395	
37-5330-1001001 Anna Stake Psy Fellowship	0	0.00	39,570	0.40	7,014	0	46,584	0	46,584	
37-5330-1003002 Psych Development-Dr.Kratochvil	4,700	0.02	0	0.00	833	0	5,533	0	5,533	
37-5330-1003007 Consultation Fund	16,940	0.17	0	0.00	3,003	0	19,943	0	19,943	
37-5330-9110001 Psychiatry-Administration	46,200	1.00	16,754	0.25	11,158	0	74,112	0	74,112	
37-5330-9110005 Adult Psychiatry	0	0.00	51,001	1.00	9,039	0	60,040	0	60,040	
37-5340-2004001 Radiation Oncology	77,235	0.95	0	0.00	13,689	0	90,924	0	90,924	
37-5340-4001002 Chi Zhang Research Fund	80,300	1.00	18,720	1.00	17,551	0	116,571	0	116,571	
37-5340-4004001 Radiation Oncology	85,100	1.00	0	0.00	15,083	0	100,183	0	100,183	
37-5350-9110001 Radiology Prof Svs Fees- Walker	5,508	0.04	0	0.00	977	0	6,485	0	6,485	
37-5350-9210001 Div Of Nm Prof Svs Fees/Walker	314,366	2.87	0	0.00	55,717	0	370,083	0	370,083	
37-5350-9610001 Radiology	299,086	7.00	27,926	0.42	57,959	0	384,971	0	384,971	
37-5350-9710001 Radiology	0	0.00	7,025	0.13	1,245	0	8,270	0	8,270	
37-5360-2061001 Surgery	0	0.00	51,311	1.00	9,093	0	60,404	0	60,404	
37-5360-4000001 Surgery	45,200	1.00	16,872	0.24	11,002	0	73,074	0	73,074	
37-5360-4000002 Duncan	130,789	1.00	0	0.00	23,181	0	153,970	0	153,970	
37-5360-4000003 Hammel	85,417	1.00	0	0.00	15,138	0	100,555	0	100,555	
37-5360-4001001 Surgery	215,840	5.00	15,392	0.24	40,982	0	272,214	0	272,214	
37-5360-4007001 Surgery	109,400	2.47	0	0.00	19,391	0	128,791	0	128,791	
<b>TOTAL</b>	<b>8,107,168</b>	<b>125.39</b>	<b>8,283,972</b>	<b>140.51</b>	<b>2,905,135</b>	<b>0</b>	<b>19,296,275</b>	<b>0</b>	<b>19,296,275</b>	

**UNMC-Auxiliary-739 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE	Dollar					
31-5310-3103 COSTSHARING/ 36-5315-2010-001	27,765	0.26	0	0.00	6,858	0	34,623	0	34,623	
<b>TOTAL</b>	<b>27,765</b>	<b>0.26</b>	<b>0</b>	<b>0.00</b>	<b>6,858</b>	<b>0</b>	<b>34,623</b>	<b>0</b>	<b>34,623</b>	

**UNMC-Auxiliary-739 Auxiliaries & Services/Restricted**

COST OBJECT	Dollar	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE	Dollar					
33-5301-0030 P3 Facility	0	0.00	0	0.00	0	0	0	21,683	21,683	
33-5301-0056 NE Biocontainment Unit	0	0.00	137,239	2.50	29,266	0	166,505	0	166,505	
33-5301-0566 Elsevier Editor-In-Chief James Talamdge	0	0.00	43,753	1.00	9,330	0	53,083	225	53,308	
33-5301-1346 HLA Typing	0	0.00	239,804	3.50	51,135	0	290,939	128,000	418,939	

COST OBJECT LISTING BY SUB PROGRAM  
2018-2019 GENERAL OPERATING BUDGET  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUBPROGRAM #/NAME: 53 College of Medicine**

**UNMC-Auxiliary-739 Auxiliaries & Services/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	
		FTE	Dollar	FTE						
33-5301-3476	Public Health Lab Services	54,818	0.43	183,583	3.17	50,836	0	289,237	94,000	383,237
33-5301-3477	Public Health Chemistry Services	0	0.00	54,946	0.93	11,717	0	66,663	53,124	119,787
33-5301-3526	NPHL FTIR/RAMAN PT Program	0	0.00	8,872	0.15	1,892	0	10,764	1,259	12,023
33-5301-5006	Tissue Science Facility	0	0.00	274,355	5.01	58,502	0	332,857	215,109	547,966
33-5301-5007	Toxicology Testing	0	0.00	42,933	0.90	9,155	0	52,088	0	52,088
33-5301-5008	Tuberculosis Cntrct	6,458	0.05	3,996	0.10	2,229	0	12,683	0	12,683
33-5301-9999	DRC II Path/Micro	0	0.00	0	0.00	0	0	0	1,370,580	1,370,580
33-5305-0001	Nebraska Neurosciences Lecture Series	0	0.00	0	0.00	0	0	0	13,340	13,340
33-5305-0003	CNND Fees	15,000	0.09	92,116	1.93	22,841	0	129,957	86,000	215,957
33-5305-0004	CNND General Supply Clearing Account	0	0.00	0	0.00	0	0	0	32,596	32,596
33-5305-0006	DRC BL-3 Lab	0	0.00	0	0.00	0	0	0	21,000	21,000
33-5305-0007	Confocal Microscope Core	0	0.00	0	0.00	0	0	0	2,369	2,369
33-5305-0008	PEN SPECT Facility	0	0.00	0	0.00	0	0	0	1,500	1,500
33-5305-0009	PEN Neuronal Tissue Core	0	0.00	0	0.00	0	0	0	3,000	3,000
33-5311-0060	MIECHV&CityMatch	0	0.00	63,673	1.25	13,579	0	77,252	0	77,252
33-5311-0070	Ohio Inst BirthOutCm	0	0.00	34,308	0.65	7,315	0	41,623	0	41,623
33-5311-0080	Zika CNI Advant LLC	0	0.00	20,514	0.30	4,375	0	24,889	0	24,889
33-5340-1003	Rad/Onc Physics Discretionary Acct	12,124	0.04	0	0.00	2,585	0	14,709	18,000	32,709
33-5340-1013	RTOG Cooperative Group	0	0.00	0	0.00	0	0	0	20,000	20,000
33-5350-2222	Bioimaging Core Lab	0	0.00	141,318	2.86	30,134	0	171,452	2,500	173,952
<b>TOTAL</b>		<b>88,400</b>	<b>0.61</b>	<b>1,341,410</b>	<b>24.24</b>	<b>304,891</b>	<b>0</b>	<b>1,734,701</b>	<b>2,084,285</b>	<b>3,818,986</b>
<b>SUB PROGRAM TOTAL</b>		<b>17,641,792</b>	<b>234</b>	<b>16,894,870</b>	<b>283</b>	<b>6,834,285</b>	<b>0</b>	<b>41,370,947</b>	<b>3,980,073</b>	<b>45,351,020</b>

**SUBPROGRAM #/NAME: 54 College of Public Health**

**UNMC-State General Fund-731 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	
		FTE	Dollar	FTE						
31-5401-0001	Dean-College of Public Health	473,210	4.21	597,473	9.45	248,214	0	1,318,897	0	1,318,897
31-5401-0100	POE-COPH-College of Public Health	324,545	2.09	144,061	0.00	115,746	0	584,352	0	584,352
31-5401-0203	COPH Student Affairs	0	0.00	73,478	1.00	18,148	0	91,626	0	91,626
31-5401-0500	COPH Online Worldwide Edu Funds	31,683	0.26	304,347	3.99	83,000	0	419,030	0	419,030
31-5401-0540	Specific Hire	0	0.00	103,774	1.73	11,863	0	115,637	0	115,637
31-5401-2355	Dean's RHEN Reallocation	0	0.00	5,000	0.00	1,235	0	6,235	0	6,235
31-5401-2385	Dean's CRHD Reallocation	0	0.00	5,000	0.00	1,235	0	6,235	0	6,235
31-5405-0200	Educational Programs-Educational Svcs	0	0.00	97,681	1.18	24,127	0	121,808	0	121,808
31-5405-0580	Educational Services	0	0.00	84,433	1.82	20,854	0	105,287	34,652	139,939
31-5407-0001	Office of Public Health Practice	0	0.00	63,263	1.00	15,626	0	78,889	0	78,889
31-5410-0001	Biostatistics	8,339	0.08	0	0.00	2,059	0	10,398	0	10,398
31-5410-0100	POE - Biostatistics	493,850	3.85	35,000	0.00	93,576	0	622,426	0	622,426
31-5410-0500	Biostatistics Online Worldwide Tuit	67,596	0.47	0	0.00	16,697	0	84,293	0	84,293
31-5410-2000	BIOS Grant Return	0	0.00	126,985	1.68	31,365	0	158,350	0	158,350
31-5420-0001	Environmental Agric & Occup Hlth Science	79,273	0.64	0	0.00	19,580	0	98,853	0	98,853
31-5420-0100	POE - EAOH	205,317	1.52	12,500	0.00	43,063	0	260,880	0	260,880
31-5420-0500	EAOH Online Worldwide Tuit	54,290	0.38	0	0.00	13,409	0	67,699	0	67,699
31-5420-2000	EAOH Grant Return	138,834	1.39	34,111	0.50	42,718	0	215,663	0	215,663
31-5430-0100	POE - EPI	396,872	3.16	27,500	0.00	104,819	0	529,191	0	529,191
31-5430-0200	POE CANCER DIRECTOR	0	0.00	250,000	1.00	37,380	0	287,380	0	287,380
31-5430-0500	EPI Online Worldwide Tuit	46,517	0.20	0	0.00	11,491	0	58,008	0	58,008

COST OBJECT LISTING BY SUB PROGRAM  
2018-2019 GENERAL OPERATING BUDGET  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUBPROGRAM #/NAME: 54 College of Public Health**

**UNMC-State General Fund-731 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE	Dollar					
31-5430-0540	EPI Panigrahi Hire	322,123	1.68	0	0.00	79,565	0	401,688	0	401,688
31-5430-2000	EPI Grant Return	42,329	0.18	188,000	2.01	56,891	0	287,220	0	287,220
31-5430-7014	COSTSHARING 36-0115-1005-005	3,310	0.03	0	0.00	818	0	4,128	0	4,128
31-5440-0001	Health Services Admin & Research	154,937	1.46	0	0.00	38,270	0	193,207	0	193,207
31-5440-0100	POE - HSRA	274,014	2.07	17,500	0.00	72,004	0	363,518	0	363,518
31-5440-0500	HSRA Online Worldwide Tuit	60,525	0.45	0	0.00	14,950	0	75,475	0	75,475
31-5440-0560	POE-Patient Focused Applic of Clin & Hlt	114,401	1.10	96,798	2.00	39,010	0	250,209	0	250,209
31-5440-2000	HSRA Grant Return	65,207	0.50	284,399	4.24	86,353	0	435,959	0	435,959
31-5450-0001	Hlth Promo Social & Behavioral Hlth Scie	56,775	0.54	0	0.00	14,023	0	70,798	0	70,798
31-5450-0100	POE - HPSBH	393,796	3.68	70,000	0.00	114,558	0	578,354	0	578,354
31-5450-0200	POE Buffet Early Ch	155,296	0.61	0	0.00	38,358	0	193,654	0	193,654
31-5450-0500	HPSBH Online Worldwide Tuit	31,427	0.26	0	0.00	7,762	0	39,189	0	39,189
31-5450-0540	HP Specific Hire	269,212	2.12	0	0.00	66,495	0	335,707	0	335,707
31-5450-2000	HPSBH Grant Return	164,828	0.95	169,500	3.15	55,660	0	389,988	0	389,988
31-5455-0501	RHEN - Allied Health	151,261	1.63	152,187	1.66	64,867	0	368,315	17,253	385,568
31-5455-0701	RHEN - College of Medicine	54,570	0.00	31,760	0.58	7,844	0	94,174	3,078	97,252
31-5455-0901	RHEN - Nursing	58,076	0.34	0	0.00	14,345	0	72,421	2,314	74,735
31-5455-1301	RHEN - Family Practice	92,245	0.53	33,276	0.41	28,492	0	154,013	10,162	164,175
31-5455-1501	RHEN - Special Programs	114,932	0.59	63,271	1.05	44,016	0	222,219	36,567	258,786
31-5455-1575	POE-RHEN-Health Science Programs	0	0.00	0	0.00	0	0	0	30,000	30,000
31-5455-1903	RHEN RFI	0	0.00	0	0.05	0	0	0	0	0
31-5455-7012	COSTSHARING/ 34-5210-1006-008	0	0.00	77,380	0.85	19,113	0	96,493	0	96,493
31-5485-1501	CRHD RFI	0	0.00	0	0.07	0	0	0	0	0
<b>TOTAL</b>		<b>4,899,590</b>	<b>36.96</b>	<b>3,148,677</b>	<b>39.43</b>	<b>1,819,599</b>	<b>0</b>	<b>9,867,866</b>	<b>134,026</b>	<b>10,001,892</b>

**UNMC-Federal Letter of Credit-736 Federal/Restricted**

COST OBJECT	Dollar	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE	Dollar					
34-5420-2006107	CS-CASH Admin and Planning Core	59,039	0.41	58,162	0.70	19,014	0	136,215	0	136,215
34-5420-2006117	Emerging Issues Program	8,705	0.06	0	0.00	1,412	0	10,117	0	10,117
34-5420-2006127	Health & Safety Risks-Immigrant Cattle	2,290	0.02	20,335	0.29	3,671	0	26,296	0	26,296
34-5420-2006147	Point Source Personal Protective Equip	43,657	0.36	0	0.00	7,083	0	50,740	0	50,740
34-5420-2006157	Improving Safety and Health of Cattle Fe	52,512	0.45	34,366	0.39	14,094	0	100,972	0	100,972
34-5420-2006207	Pilot/Feasibility Projects & Emerging Is	7,381	0.04	8,148	0.10	2,519	0	18,048	0	18,048
34-5420-2006307	Outreach Program	38,004	0.36	20,370	0.25	9,470	0	67,844	0	67,844
34-5420-2006407	ADMA:A Novel Pathway in Organic Dust-med	41,207	0.34	50,107	0.90	14,814	0	106,128	0	106,128
34-5420-2006507	Surveillance of Agricultural Injuries in	33,532	0.24	0	0.00	5,440	0	38,972	0	38,972
34-5420-2006707	Evaluation Program	22,395	0.15	54,396	0.80	12,458	0	89,249	0	89,249
34-5450-2006001	College of Public Health	84,616	0.59	63,867	1.10	24,089	0	172,572	0	172,572
<b>TOTAL</b>		<b>393,338</b>	<b>3.02</b>	<b>309,751</b>	<b>4.53</b>	<b>114,064</b>	<b>0</b>	<b>817,153</b>	<b>0</b>	<b>817,153</b>

**UNMC-Federal Advance-737 Federal/Restricted**

COST OBJECT	Dollar	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE	Dollar					
35-5420-2004001	College of Public Health	16,500	0.15	0	0.00	2,678	0	19,178	0	19,178
<b>TOTAL</b>		<b>16,500</b>	<b>0.15</b>	<b>0</b>	<b>0.00</b>	<b>2,678</b>	<b>0</b>	<b>19,178</b>	<b>0</b>	<b>19,178</b>

COST OBJECT LISTING BY SUB PROGRAM  
2018-2019 GENERAL OPERATING BUDGET  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUBPROGRAM #/NAME: 54 College of Public Health**

**UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
36-5407-1003004 Pilot Test of Recruitment and Applicatio	13,176	0.13	53,049	0.77	11,738	0	77,963	0	77,963
36-5407-2002004 Midwestern PHTC Local Performance Site	45,325	0.45	0	0.00	8,033	0	53,358	0	53,358
36-5410-2045005 Harnessing Movement Variability to Treat	48,003	0.26	1,518	0.03	8,778	0	58,299	0	58,299
36-5410-2052001 College of Public Health	33,494	0.28	0	0.00	5,936	0	39,430	0	39,430
36-5410-2053001 College of Public Health	8,873	0.08	0	0.00	1,573	0	10,446	0	10,446
36-5410-3001002 Core Center for Communication Disorders	18,960	0.11	11,032	0.13	5,316	0	35,308	0	35,308
36-5420-2025003 The Role of Oxidative Stress in the Path	14,597	0.22	0	0.00	2,587	0	17,184	0	17,184
36-5420-2029001 College of Public Health	38,333	0.43	0	0.00	6,793	0	45,126	0	45,126
36-5420-2030001 College of Public Health	189,261	2.07	0	0.00	33,544	0	222,805	0	222,805
36-5420-2031001 College of Public Health	11,359	0.09	0	0.00	2,013	0	13,372	0	13,372
36-5420-2033001 College of Public Health	202,054	1.24	63,298	1.08	47,030	0	312,382	0	312,382
36-5420-3001002 National Ebola Training and Educ NETEC	99,820	0.75	83,427	0.89	38,975	0	222,222	0	222,222
36-5420-3002002 Biosafety and Infectious Disease Trainin	19,523	0.15	0	0.00	3,461	0	22,984	0	22,984
36-5420-3003002 NETEC Supplement	191,032	1.31	198,072	2.58	70,588	0	459,692	0	459,692
36-5430-2026004 Research and Training Consortium in Mole	53,454	0.40	0	0.00	9,473	0	62,927	0	62,927
36-5430-2034001 College of Public Health	47,325	0.50	32,804	1.00	14,202	0	94,331	0	94,331
36-5430-2036001 College of Public Health-Epidemiology	4,720	0.05	0	0.00	836	0	5,556	0	5,556
36-5430-2037001 College of Public Health	10,846	0.07	0	0.00	1,922	0	12,768	0	12,768
36-5440-2049001 College of Public Health	47,236	0.37	0	0.00	8,372	0	55,608	0	55,608
36-5440-3005010 Credentialing ESAR-VHP Volunteers	0	0.00	56,627	1.04	10,037	0	66,664	0	66,664
36-5440-3013001 College of Public Health	4,194	0.04	0	0.00	744	0	4,938	0	4,938
36-5440-3015001 College of Public Health	167	0.00	0	0.00	30	0	197	0	197
36-5450-2042001 Porticus Foundation Social-Emotional Dev	60,586	0.46	0	0.00	10,739	0	71,325	0	71,325
36-5450-2043001 A randomized-controlled trial to compare	37,089	0.24	0	0.00	6,572	0	43,661	0	43,661
36-5450-2044001 Dissemination of the Evidence-Based SWIT	15,240	0.08	4,877	0.09	3,566	0	23,683	0	23,683
36-5450-2045001 Supporting early childhood development i	16,524	0.13	0	0.00	2,929	0	19,453	0	19,453
36-5450-2046001 College of Public Health	114,235	0.81	107,376	1.69	39,278	0	260,889	0	260,889
36-5450-2047001 Adolescent Health Project	38,992	0.25	2,323	0.04	7,321	0	48,636	0	48,636
36-5450-2048001 Evaluating a Systems-Based Health Interv	4,556	0.02	0	0.00	808	0	5,364	0	5,364
36-5450-2050001 College of Public Health	2,119	0.02	0	0.00	376	0	2,495	0	2,495
36-5450-2051001 College of Public Health	2,893	0.03	0	0.00	513	0	3,406	0	3,406
36-5450-2053001 College of Public Health	2,045	0.01	0	0.00	363	0	2,408	0	2,408
36-5465-1006117 NE Center for Bioterrorism Edu:HPP	0	0.00	95,197	1.34	16,873	0	112,070	0	112,070
36-5465-1006216 NE Center for Bioterrorism Edu:PHEP	43,571	0.31	0	0.00	7,723	0	51,294	0	51,294
36-5465-1006217 NE Center for Bioterrorism Edu:PHEP	0	0.00	245,753	3.68	43,556	0	289,309	0	289,309
36-5485-3001014 Tobacco Free Nebraska	0	0.00	66,989	1.28	11,873	0	78,862	0	78,862
36-5485-3022001 College of Public Health	0	0.00	125	0.00	23	0	148	0	148
37-5420-8000008 Indirect Return EAOH Dept-J. Martin-Lowe	0	0.00	10,000	0.00	1,772	0	11,772	0	11,772
37-5430-4000004 Dean Khan EPI Specific Hires	19,357	0.20	0	0.00	3,430	0	22,787	0	22,787
37-5440-1001001 HSRA	0	0.00	660	0.01	117	0	777	0	777
37-5450-6000002 Biopreparedness Business Care	933	0.01	0	0.00	165	0	1,098	0	1,098
37-5450-6000003 HPSBH Found.	13,069	0.10	7,999	0.20	3,734	0	24,802	0	24,802
37-5465-1006999 COPH-Biosecurity&Bio-Preparedness	0	0.00	16,339	0.23	2,895	0	19,234	0	19,234
37-5485-3001001 COPH Hlth Disparities	203,838	1.92	15,266	0.27	38,833	0	257,937	0	257,937
<b>TOTAL</b>	<b>1,676,799</b>	<b>13.58</b>	<b>1,072,731</b>	<b>16.35</b>	<b>495,440</b>	<b>0</b>	<b>3,244,970</b>	<b>0</b>	<b>3,244,970</b>

**UNMC-Auxiliary-739 Auxiliaries & Services/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
33-5401-0002 Student Fees	0	0.00	0	0.00	0	0	0	93,263	93,263

COST OBJECT LISTING BY SUB PROGRAM  
2018-2019 GENERAL OPERATING BUDGET  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUBPROGRAM #/NAME: 54 College of Public Health**

**UNMC-Auxiliary-739 Auxiliaries & Services/Restricted**

COST OBJECT	Dollar	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE	Dollar					
33-5401-0003 CoPH Technology Fees	0	0.00	0	0.00	0	0	0	0	22,944	22,944
33-5440-0006 PRAMS Phone Survey	0	0.00	29,540	0.90	6,300	0	35,840	0	0	35,840
33-5440-0008 NE Teeth Forever Prg(NE DHHS)	6,609	0.05	0	0.00	1,410	0	8,019	0	0	8,019
33-5440-2686 Health Professions Tracking Service	0	0.00	118,197	2.30	25,204	0	143,401	0	45,080	188,481
33-5495-2000 CCORDA Core Facility	0	0.00	2,742	0.05	585	0	3,327	0	3,992	7,319
<b>TOTAL</b>	<b>6,609</b>	<b>0.05</b>	<b>150,479</b>	<b>3.25</b>	<b>33,499</b>	<b>0</b>	<b>190,587</b>	<b>0</b>	<b>165,279</b>	<b>355,866</b>
<b>SUB PROGRAM TOTAL</b>	<b>6,992,836</b>	<b>54</b>	<b>4,681,638</b>	<b>64</b>	<b>2,465,280</b>	<b>0</b>	<b>14,139,754</b>	<b>0</b>	<b>299,305</b>	<b>14,439,059</b>

**SUBPROGRAM #/NAME: 55 Munroe-Meyer Institute**

**UNMC-State General Fund-731 Cash & Student Contracts/Designated**

COST OBJECT	Dollar	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE	Dollar					
31-5505-0126 MMI State Support	0	0.00	-516,842	0.00	-127,658	0	-644,500	-318,217	-962,717	-962,717
31-5507-0016 CASD Support & Prof Growth	0	0.00	0	0.00	0	0	0	29,600	29,600	29,600
31-5507-0100 Autism/Server Behavioral Program Expens	35,441	0.41	657,006	19.50	171,034	0	863,481	36,519	900,000	900,000
31-5507-0200 Feeding&Swallowing Program Expense	225,716	1.95	379,684	11.15	149,533	0	754,933	145,067	900,000	900,000
31-5507-0336 COSTSHARING/ 36-5507-2134-001	0	0.05	0	0.00	0	0	0	0	0	0
31-5507-0500 MMI Early Intervention	12,096	0.15	504,650	14.80	127,636	0	644,382	255,618	900,000	900,000
31-5507-0600 MMI Human Genetics Center	272,653	1.89	3,695,210	68.71	979,867	0	4,947,730	1,552,270	6,500,000	6,500,000
31-5507-0700 MMI-Virtual Care Expenditures	0	0.00	0	11.00	0	0	0	0	0	0
31-5507-6800 MMI Administration	0	0.00	0	0.00	0	0	0	7,000	7,000	7,000
31-5507-7890 MMI Pgm Suppt Service	0	0.00	516,842	9.80	127,660	0	644,502	4,200	648,702	648,702
31-5507-7900 MMI Business Office	0	0.00	0	0.00	0	0	0	3,000	3,000	3,000
31-5507-8100 MMI R/H - Summary	0	0.00	0	0.00	0	0	0	17,200	17,200	17,200
31-5507-8101 MMI Ped R/D - Needleman	0	0.00	0	0.00	0	0	0	18,345	18,345	18,345
31-5507-8190 MMI Pediatric Rehab/Dent	0	0.00	0	0.00	0	0	0	15,200	15,200	15,200
31-5507-8301 MMI OT - Gromak	0	0.00	0	0.00	0	0	0	15,830	15,830	15,830
31-5507-8390 MMI Occupational Therapy	0	0.00	0	0.00	0	0	0	17,200	17,200	17,200
31-5507-8401 MMI PT - Stuberg	0	0.00	0	0.00	0	0	0	17,120	17,120	17,120
31-5507-8490 MMI Physical Therapy	0	0.00	0	0.00	0	0	0	17,200	17,200	17,200
31-5507-8501 MMI Psych - Evans	0	0.00	0	0.00	0	0	0	36,400	36,400	36,400
31-5507-8560 LB901 MMI Acad Sup	0	0.40	0	0.00	0	0	0	0	0	0
31-5507-8590 MMI Psychology Summary	0	0.00	0	0.00	0	0	0	22,200	22,200	22,200
31-5507-8601 MMI SP - Sullivan	0	0.00	0	0.00	0	0	0	20,535	20,535	20,535
31-5507-8690 MMI Speech Pathology	0	0.00	0	0.00	0	0	0	17,200	17,200	17,200
31-5507-8800 MMI Genetics	0	0.00	0	0.00	0	0	0	44,285	44,285	44,285
31-5507-8990 MMI Nutrition	0	0.00	0	0.00	0	0	0	9,940	9,940	9,940
31-5507-9100 Developmental Medicine State Funds	0	0.00	0	0.00	0	0	0	5,760	5,760	5,760
<b>TOTAL</b>	<b>545,906</b>	<b>4.84</b>	<b>5,236,550</b>	<b>134.96</b>	<b>1,428,072</b>	<b>0</b>	<b>7,210,528</b>	<b>1,989,472</b>	<b>9,200,000</b>	<b>9,200,000</b>

**UNMC-Federal Letter of Credit-736 Federal/Restricted**

COST OBJECT	Dollar	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE	Dollar					
34-5507-1037014 Graduate Psychology Education Program: P	77,423	0.60	12,776	0.30	14,633	0	104,832	0	104,832	104,832
34-5507-1038027 MMI Interdisciplinary Training Program	133,315	1.22	116,995	1.90	40,610	0	290,920	0	290,920	290,920
34-5507-1041001 MMI	101,310	0.85	8,518	0.20	17,818	0	127,646	0	127,646	127,646
34-5507-1042003 MMI	77,554	0.74	43,726	0.80	19,676	0	140,956	0	140,956	140,956
34-5507-2025001 MMI	152,120	1.01	66,397	1.45	35,452	0	253,969	0	253,969	253,969

COST OBJECT LISTING BY SUB PROGRAM  
2018-2019 GENERAL OPERATING BUDGET  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUBPROGRAM #/NAME: 55 Munroe-Meyer Institute**

**UNMC-Federal Letter of Credit-736 Federal/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	
		FTE	Dollar	FTE						
34-5507-2026104	CORE A - The Molecular Biology of Neuros	63,021	0.38	14,084	0.25	12,509	0	89,614	0	89,614
34-5507-2026124	Pilot Project - VanHook	31,136	0.33	19,829	0.43	8,268	0	59,233	0	59,233
34-5507-2026204	CORE B - The Molecular Biology of Neuros	11,758	0.10	17,589	0.28	4,761	0	34,108	0	34,108
34-5507-2026304	CORE C - The Molecular Biology of Neuros	0	0.00	26,503	0.50	4,300	0	30,803	0	30,803
34-5507-2026404	CORE D - The Molecular Biology of Neuros	15,322	0.19	40,705	0.87	9,089	0	65,116	0	65,116
34-5507-2026604	CORE F - The Molecular Biology of Neuros	15,724	0.08	0	0.00	2,551	0	18,275	0	18,275
34-5507-2026904	Pilot Project - Huh	0	0.00	27,702	0.65	4,494	0	32,196	0	32,196
34-5507-2027001	MMI	50,314	0.46	0	0.00	8,162	0	58,476	0	58,476
34-5507-2028001	MMI	80,068	1.05	0	0.00	12,989	0	93,057	0	93,057
34-5507-2029001	MMI	120,292	0.60	91,084	2.05	34,293	0	245,669	0	245,669
34-5507-2030001	MMI	81,120	0.63	64,858	2.20	23,683	0	169,661	0	169,661
34-5507-2031001	MMI	18,110	0.25	0	0.00	2,938	0	21,048	0	21,048
34-5507-2032001	MMI	55,713	0.50	0	0.00	9,039	0	64,752	0	64,752
34-5507-2034001	MMI	2,512	0.03	0	0.00	409	0	2,921	0	2,921
34-5507-2035001	MMI	49,481	0.33	93,299	1.24	23,164	0	165,944	0	165,944
34-5507-2036001	MMI	95,893	1.23	136,236	1.25	37,660	0	269,789	0	269,789
34-5507-3002001	MMI	32,092	0.45	295,483	3.71	53,145	0	380,720	0	380,720
34-5507-3003002	MMI	0	0.00	13,803	0.11	2,239	0	16,042	0	16,042
<b>TOTAL</b>	<b>1,264,278</b>	<b>11.03</b>	<b>1,089,587</b>	<b>18.17</b>	<b>381,882</b>	<b>0</b>	<b>2,735,747</b>	<b>0</b>	<b>2,735,747</b>	

**UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	
		FTE	Dollar	FTE						
36-5507-1021019	NICU Followup Clinic Developmental TIPS	12,812	0.09	120,666	1.80	23,657	0	157,135	0	157,135
36-5507-1080013	NDE Results Matter	18,564	0.12	19,431	0.35	6,735	0	44,730	0	44,730
36-5507-1081010	Early Childhood - NDE	6,188	0.04	0	0.00	1,096	0	7,284	0	7,284
36-5507-1100005	NDE - Pyramid	0	0.00	11,352	0.19	2,012	0	13,364	0	13,364
36-5507-1101004	The TIN (Teratology Information Network)	0	0.00	33,108	0.40	5,867	0	38,975	0	38,975
36-5507-1102001	MMI	40,259	0.48	0	0.00	7,136	0	47,395	0	47,395
36-5507-1104001	MMI	6,091	0.08	7,790	0.17	2,460	0	16,341	0	16,341
36-5507-1105001	MMI	39,807	0.52	0	0.00	7,057	0	46,864	0	46,864
36-5507-2071001	MMI	8,615	0.06	0	0.00	1,528	0	10,143	0	10,143
36-5507-2112014	Morphosyntactic Abilities of SLI Proband	9,060	0.04	0	0.00	1,605	0	10,665	0	10,665
36-5507-2115001	MMI	25,202	0.32	41,211	0.70	11,770	0	78,183	0	78,183
36-5507-2127001	MMI	4,182	0.05	0	0.00	741	0	4,923	0	4,923
36-5507-2138001	MMI	41,397	0.42	2,745	0.05	7,824	0	51,966	0	51,966
36-5507-2139001	MMI	23,205	0.15	0	0.00	4,112	0	27,317	0	27,317
36-5507-2140001	MMI	41,364	0.36	117,093	3.50	28,083	0	186,540	0	186,540
36-5507-2142018	MMI	9,060	0.04	0	0.00	1,605	0	10,665	0	10,665
36-5507-3079001	MMI	15,470	0.10	34,308	0.53	8,822	0	58,600	0	58,600
36-5507-3080003	Family Care Enhancement Project and Resu	14,757	0.20	101,331	2.60	20,574	0	136,662	0	136,662
36-5507-3085001	MMI	11,294	0.13	32,402	0.48	7,744	0	51,440	0	51,440
36-5507-3086001	MMI	0	0.00	21,314	0.57	3,776	0	25,090	0	25,090
36-5507-3087001	MMI	7,063	0.10	6,483	0.15	2,401	0	15,947	0	15,947
36-5507-3088001	MMI	0	0.00	5,306	0.13	940	0	6,246	0	6,246
36-5507-3089001	MMI	0	0.00	22,131	0.45	3,922	0	26,053	0	26,053
37-5507-1002002	HBM Professorships	114,476	0.42	0	0.00	20,289	0	134,765	0	134,765
37-5507-1002005	Scottish Rite Language Program	10,000	0.00	419,661	5.87	76,153	0	505,814	0	505,814
37-5507-1028001	NU Fdn Holding	0	0.00	3,268	0.05	579	0	3,847	0	3,847
37-5507-2009001	MMI	0	0.00	8,371	0.10	1,482	0	9,853	0	9,853

COST OBJECT LISTING BY SUB PROGRAM  
2018-2019 GENERAL OPERATING BUDGET  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUBPROGRAM #/NAME: 55 Munroe-Meyer Institute**

**UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	TOTAL	
		FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES		
37-5507-3002001	Psychiatric Outstate Clinics	549,256	6.23	98,902	2.45	114,877	0	763,035	0	763,035
37-5507-3004001	Occupational Therapy School Services	11,353	0.10	913,658	15.40	163,946	0	1,088,957	0	1,088,957
37-5507-3005002	Physical Therapy School	13,135	0.10	859,315	13.80	154,631	0	1,027,081	0	1,027,081
37-5507-3007001	Hospital Genetic Support	275,676	1.65	82,815	0.95	63,537	0	422,028	0	422,028
37-5507-3008001	Augmentative School Contracts	0	0.00	20,709	0.25	3,672	0	24,381	0	24,381
37-5507-3012001	MMI	0	0.00	18,425	0.30	3,266	0	21,691	0	21,691
37-5507-3017001	MMI	0	0.00	37,714	0.63	6,685	0	44,399	0	44,399
37-5507-3020001	MMI	0	0.00	37,715	0.63	6,685	0	44,400	0	44,400
37-5507-3026004	HB Munroe Recreation Programs	3,170	0.03	21,343	0.50	4,345	0	28,858	0	28,858
37-5507-3026005	Adult Evening Recreation Program	5,282	0.05	13,567	0.30	3,341	0	22,190	0	22,190
37-5507-3026006	PLAY/Camp	73,126	0.69	170,984	3.94	43,264	0	287,374	0	287,374
37-5507-3026008	Assistance to Individuals	5,282	0.05	97,969	2.50	18,299	0	121,550	0	121,550
37-5507-3033001	MMI	185,486	2.55	0	0.00	32,875	0	218,361	0	218,361
37-5507-3034001	MMI	0	0.00	21,221	0.50	3,762	0	24,983	0	24,983
37-5507-6000001	MMI	7,735	0.05	28,556	0.47	6,431	0	42,722	0	42,722
37-5516-1002001	MMI	7,735	0.05	29,154	0.57	6,539	0	43,428	0	43,428
37-5520-3008001	MMI	0	0.00	29,576	0.40	5,241	0	34,817	0	34,817
37-5520-3009001	MMI	0	0.00	22,863	0.25	4,052	0	26,915	0	26,915
37-5524-3006001	MMI	60,322	0.62	56,493	1.01	20,704	0	137,519	0	137,519
37-5526-3006001	MMI	77,082	0.83	24,377	0.50	17,982	0	119,441	0	119,441
37-5534-1002001	MMI	6,171	0.05	7,943	0.14	2,502	0	16,616	0	16,616
<b>TOTAL</b>	<b>1,739,677</b>	<b>16.78</b>	<b>3,601,270</b>	<b>63.56</b>	<b>946,606</b>	<b>0</b>	<b>6,287,553</b>	<b>0</b>	<b>6,287,553</b>	

**UNMC-Auxiliary-739 Auxiliaries & Services/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	TOTAL	
		FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES		
33-5507-0105	MHCP FAMILY CARE ENH	24,724	0.35	81,178	2.25	22,583	0	128,485	9,586	138,071
33-5507-0110	MHCP TRANSITION PLG	4,513	0.05	11,033	0.18	3,316	0	18,862	10,722	29,584
33-5507-0120	MHCP TELEHEALTH PRJ	0	0.00	18,065	0.25	3,852	0	21,917	6,170	28,087
33-5507-8419	MMI EmpEng&Lfspn Prg	0	0.00	33,031	0.70	7,043	0	40,074	4,563	44,637
33-5552-0101	Education Even Start Program	0	0.00	0	0.00	0	0	0	19,060	19,060
33-5552-0103	Educare	10,829	0.07	156,910	3.11	35,769	0	203,508	35,641	239,149
33-5552-0105	CIS Kid's Squad Mental Health	0	0.00	33,550	0.57	7,154	0	40,704	6,892	47,596
33-5552-0106	Learning Center Summer	17,258	0.16	224,971	4.49	51,651	0	293,880	61,693	355,573
33-5552-0108	Early Childhood Services	9,284	0.06	50,636	0.92	12,777	0	72,697	11,990	84,687
33-5552-0109	Lincoln Fdn: Neb Child Eval Proj	10,829	0.07	37,298	0.67	10,263	0	58,390	12,242	70,632
33-5552-0111	21st Century NDE	11,053	0.15	49,191	0.95	12,846	0	73,090	21,697	94,787
33-5552-0112	Regional 6 Kidsquad	0	0.00	1,761	0.03	374	0	2,135	0	2,135
33-5552-0115	NCFF Endowment Six Pence	4,641	0.03	97,030	1.76	21,681	0	123,352	71,861	195,213
33-5552-0126	Positive Behav Intervention/Support-NDE	25,791	0.35	14,680	0.27	8,629	0	49,100	15,445	64,545
33-5552-0130	People First	0	0.00	15,005	0.40	3,200	0	18,205	4,500	22,705
33-5552-0132	BECCI-LC ECPlan Contr	3,831	0.03	99,862	1.82	22,111	0	125,804	42,850	168,654
33-5552-0133	NDE Anchor EC Observ	0	0.00	0	0.00	0	0	0	7,300	7,300
33-5552-0134	Educare WinnebagoPrg	4,641	0.03	20,398	0.40	5,339	0	30,378	7,601	37,979
33-5552-0135	Lfspn Respite-East	0	0.00	35,008	0.87	7,464	0	42,472	6,396	48,868
33-5552-0137	Lifespan ProgramLinc	0	0.00	35,480	0.95	7,564	0	43,044	9,656	52,700
33-5552-0610	CHANGED/3355520710	0	0.00	0	0.00	0	0	0	8,225	8,225
33-5552-0611	CHANGED/3355520711	0	0.00	0	0.00	0	0	0	1,440	1,440
33-5552-0612	CHANGED/3355520712	0	0.00	0	0.00	0	0	0	8,953	8,953
33-5552-0620	Leisure Coach Prog	0	0.00	14,062	0.50	2,999	0	17,061	0	17,061

COST OBJECT LISTING BY SUB PROGRAM  
2018-2019 GENERAL OPERATING BUDGET  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUBPROGRAM #/NAME: 55 Munroe-Meyer Institute**

**UNMC-Auxiliary-739 Auxiliaries & Services/Restricted**

COST OBJECT	Dollar	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE	Dollar					
33-5552-0700 Kim Start-Up	0	0.00	41,786	1.00	8,911	0	50,697	0	50,697	
33-5552-0722 Autism Care-Toddler	83,228	0.98	273,238	5.75	76,012	0	432,478	0	432,478	
33-5552-0723 MMI ProSpch Fees	101,187	0.74	1,023,288	15.12	239,780	0	1,364,255	0	1,364,255	
33-5552-0724 Speech Path Serv	0	0.00	27,370	0.30	5,836	0	33,206	3,610	36,816	
33-5552-0729 Developmental Med	258,879	1.28	408,222	7.45	142,250	0	809,351	0	809,351	
33-5552-0732 COSTSHARING/ 36-5507-1103-002	0	0.00	68,306	1.40	14,564	0	82,870	0	82,870	
33-5552-0820 NDE-Nurt Hlth Behav	0	0.00	5,377	0.10	1,147	0	6,524	3,982	10,506	
33-5552-0900 Medically Handicapped Children's Program	174,575	1.04	105,716	1.89	59,768	0	340,059	34,031	374,090	
33-5552-0902 NICU-Followup	113,214	0.45	0	0.00	24,141	0	137,355	0	137,355	
33-5552-0906 Medically Handicapped Children's Program	0	0.00	32,833	0.55	7,001	0	39,834	0	39,834	
33-5552-2000 The Prevention Group Project	0	0.00	0	0.00	0	0	0	3,433	3,433	
33-5552-2002 MMI Genetic Med	101,130	0.58	23,416	0.64	26,559	0	151,105	0	151,105	
<b>TOTAL</b>	<b>959,607</b>	<b>6.41</b>	<b>3,038,701</b>	<b>55.29</b>	<b>852,584</b>	<b>0</b>	<b>4,850,892</b>	<b>429,539</b>	<b>5,280,431</b>	
<b>SUB PROGRAM TOTAL</b>	<b>4,509,468</b>	<b>39</b>	<b>12,966,108</b>	<b>272</b>	<b>3,609,144</b>	<b>0</b>	<b>21,084,720</b>	<b>2,419,011</b>	<b>23,503,731</b>	

**SUBPROGRAM #/NAME: 56 Dental Clinic**

**UNMC-State General Fund-731 Cash & Student Contracts/Designated**

COST OBJECT	Dollar	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE	Dollar					
31-5605-0016 Clinic Administration	61,907	1.00	1,322,679	36.21	341,993	0	1,726,579	1,689,568	3,416,147	
31-5605-0026 Dental Hygiene	9,191	0.11	0	0.00	2,270	0	11,461	12,195	23,656	
31-5605-0036 Clinic Computer	0	0.00	56,304	0.94	13,907	0	70,211	102,621	172,832	
31-5605-0076 Orthodontics Clinic	17,034	0.46	141,059	3.95	39,049	0	197,142	51,239	248,381	
31-5605-0086 Pedodontics Clinic	2,351	0.10	71,399	2.20	18,217	0	91,967	16,132	108,099	
31-5605-0096 Dept of Surgical Specialties	82,944	1.30	231,157	6.20	77,583	0	391,684	35,549	427,233	
31-5605-0097 Undergrad Endo Clinic	0	0.00	0	0.00	0	0	0	18,870	18,870	
31-5605-0098 Grad Endo Clinic	0	0.00	0	0.00	0	0	0	62,297	62,297	
31-5605-0099 Grad Perio Clinic	0	0.00	0	0.00	0	0	0	30,372	30,372	
31-5605-0106 Undergrad Clinics	200,717	2.53	405,328	12.10	149,693	0	755,738	560,732	1,316,470	
31-5605-0136 Dental Clinic-Radiology	0	0.00	71,221	1.90	17,591	0	88,812	34,254	123,066	
31-5605-0306 Dental Clinic-General Prac-UNMC Exp	88,126	0.95	357,534	7.70	110,079	0	555,739	197,298	753,037	
31-5605-0316 Pedi-Dent Clinic-UNMC	0	0.00	560,427	14.75	138,424	0	698,851	168,913	867,764	
31-5605-0346 Staff Hygienist Clinic	0	0.00	48,510	0.70	11,982	0	60,492	2,683	63,175	
31-5605-0376 Dental - Staff Dentist	0	0.00	0	0.00	0	0	0	28,291	28,291	
31-5691-0008 Neb Medicaid Ehhancement Revenue	115,287	1.70	402,906	4.35	127,994	0	646,187	194,123	840,310	
<b>TOTAL</b>	<b>577,557</b>	<b>8.15</b>	<b>3,668,524</b>	<b>91.00</b>	<b>1,048,782</b>	<b>0</b>	<b>5,294,863</b>	<b>3,205,137</b>	<b>8,500,000</b>	

**UNMC-Auxiliary-739 Auxiliaries & Services/Restricted**

COST OBJECT	Dollar	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE	Dollar					
33-5652-0776 Post-Graduate Dentistry	0	0.00	46,148	1.00	9,841	0	55,989	0	55,989	
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>46,148</b>	<b>1.00</b>	<b>9,841</b>	<b>0</b>	<b>55,989</b>	<b>0</b>	<b>55,989</b>	
<b>SUB PROGRAM TOTAL</b>	<b>577,557</b>	<b>8</b>	<b>3,714,672</b>	<b>92</b>	<b>1,058,623</b>	<b>0</b>	<b>5,350,852</b>	<b>3,205,137</b>	<b>8,555,989</b>	

**SUBPROGRAM #/NAME: 57 Tobacco Fund Research**

31-5712-0053 Hollingsworth Pancreatic Spore Prog	0	0.50	0	1.00	0	0	0	0	0
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COST OBJECT LISTING BY SUB PROGRAM  
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**SUBPROGRAM #/NAME: 57 Tobacco Fund Research**

31-5712-0073	Eppley-Karpf Recruitment	0	0.81	0	0.00	0	0	0	0	0
31-5712-0078	CellSignal3 Hyde	0	0.01	0	0.50	0	0	0	0	0
31-5712-0080	CellSignal3 Datta	0	0.03	0	0.00	0	0	0	0	0
31-5712-0083	CellSignal3 Teoh-Fitz	0	0.05	0	1.00	0	0	0	0	0
31-5713-0013	Bioch-Dhawan Recruitment	0	0.14	0	0.00	0	0	0	0	0
31-5713-0015	Bioch-Deegan Recruitment	0	0.00	0	0.50	0	0	0	0	0
31-5713-0017	Biochem-Jain Ret	0	0.00	0	0.25	0	0	0	0	0
31-5713-3000	COSTSHARING/ 34-5140-2056-001	0	0.10	0	0.00	0	0	0	0	0
31-5713-3001	COSTSHARING/ 36-5340-2031-001	0	0.05	0	0.00	0	0	0	0	0
31-5715-0040	Biochem-Mole Batra	0	0.00	0	1.00	0	0	0	0	0
31-5715-3000	COSTSHARING/ 36-5150-2085-201	0	0.06	0	0.00	0	0	0	0	0
31-5717-0025	COP-Ronghsi Li Recruitment	0	0.00	0	1.00	0	0	0	0	0
31-5717-0028	COP-Mconda Recruitmt	0	0.00	0	0.60	0	0	0	0	0
31-5721-0018	Clinical Data Research Network (McClay)	0	0.00	0	0.05	0	0	0	0	0
31-5721-0112	COM-Pipinos General Surgery	0	0.00	0	1.00	0	0	0	0	0
31-5721-0118	COM-Baxter Recruitment-Gen Surg	0	0.00	0	1.00	0	0	0	0	0
31-5721-0132	COM-Padanilam Lab	0	0.50	0	0.00	0	0	0	0	0
31-5721-0133	GP IDeA CTR-XIE	0	0.00	0	1.00	0	0	0	0	0
31-5721-0137	Leah Cook Recruitment	0	0.00	0	0.86	0	0	0	0	0
31-5729-0015	COPH-FAlmedia Recruit	0	0.00	0	0.45	0	0	0	0	0
31-5729-0016	COPH-PEstabrooks Rec	0	0.00	0	0.50	0	0	0	0	0
31-5729-0019	COPH Dzewaltowski Sup	0	0.00	0	0.14	0	0	0	0	0

**UNMC-State General Fund-731 Cash & Student Contracts/Designated**

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	
31-5701-0001	Biomedical Research Development Fund	1,945,410	0.00	3,725,668	0.00	941,495	0	6,612,573	5,187,427	11,800,000
31-5703-0009	Minority Health Education & Research	0	0.00	0	4.31	0	0	0	0	0
31-5705-0041	Core Research Support Lab Equip	0	0.00	0	1.00	0	0	0	0	0
31-5705-0200	ITS Service Level Agreements	0	0.00	0	1.00	0	0	0	0	0
31-5712-0047	H Band Research	0	0.36	0	0.00	0	0	0	0	0
31-5712-0059	Eppley-Natarajan Recruitment	0	0.45	0	0.00	0	0	0	0	0
31-5712-0061	Eppley-Cancer Ctr Program Development	0	0.58	0	0.00	0	0	0	0	0
31-5713-0005	Editorial Project	0	0.00	0	1.75	0	0	0	0	0
31-5721-0103	Bayles Basic Science Research	0	0.00	0	0.49	0	0	0	0	0
31-5723-0017	COD-Peng Recruitment	0	0.00	0	0.65	0	0	0	0	0
<b>TOTAL</b>	<b>1,945,410</b>	<b>1.39</b>	<b>3,725,668</b>	<b>9.20</b>	<b>941,495</b>	<b>0</b>	<b>6,612,573</b>	<b>5,187,427</b>	<b>11,800,000</b>	
<b>SUB PROGRAM TOTAL</b>	<b>1,945,410</b>	<b>4</b>	<b>3,725,668</b>	<b>20</b>	<b>941,495</b>	<b>0</b>	<b>6,612,573</b>	<b>5,187,427</b>	<b>11,800,000</b>	

**SUBPROGRAM #/NAME: 58 Anatomical Board**

31-5801-0100	Anatomical Board-Agency Account	0	0.00	0	1.37	0	0	0	0	0
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**SUBPROGRAM #/NAME: 71 UNMC/Eppley Center Cancer Research & Care**

**UNMC-State General Fund-731 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	
31-7101-0001	POE-Cancer Prevention and Control Progra	142,398	0.70	271,095	4.29	0	0	413,493	0	413,493
<b>TOTAL</b>	<b>142,398</b>	<b>0.70</b>	<b>271,095</b>	<b>4.29</b>	<b>0</b>	<b>0</b>	<b>413,493</b>	<b>0</b>	<b>413,493</b>	

**UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted**

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
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COST OBJECT LISTING BY SUB PROGRAM  
2018-2019 GENERAL OPERATING BUDGET  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUBPROGRAM #/NAME: 71 UNMC/Eppley Center Cancer Research & Care**

**UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
36-7103-2023601 LB595 Cowan Recruitment (Kelsey Klute)	30,000	0.67	0	0.00	5,317	0	35,317	0	35,317
36-7107-2022999 Cost share companion for 3619052283001	0	0.00	18,209	0.25	3,227	0	21,436	0	21,436
36-7107-2024629 LB595 Administrative Core	0	0.00	98,490	1.45	17,455	0	115,945	0	115,945
36-7107-2024633 LB595 Pathology Shared Resources	23,517	0.20	0	0.00	4,168	0	27,685	0	27,685
36-7107-2024634 LB595 Clinical Research Support	0	0.00	95,568	1.70	16,939	0	112,507	0	112,507
36-7107-2024673 LB595 Instrumentation & Infrastructure S	96,272	1.52	71,730	0.68	29,776	0	197,778	0	197,778
36-7111-2020604 LB595 Cowan Recruitment (M. Ponnusamy)	31,009	0.50	10,969	0.25	7,440	0	49,418	0	49,418
36-7111-2021607 LB595 Cowan Recruitment (A Singh)	0	0.00	21,758	0.50	3,857	0	25,615	0	25,615
36-7111-2021609 LB595 Cowan Recruitment (R Oberley-Deega)	16,067	0.15	0	0.00	2,848	0	18,915	0	18,915
36-7111-2022610 LB595 Cowan Recruitment (M. Macah)	13,313	0.25	0	0.00	2,358	0	15,671	0	15,671
36-7125-2021605 LB595 Cowan Recruitment (S. Thayer)	0	0.00	31,061	0.00	5,505	0	36,566	0	36,566
37-7101-2001103 Caplan/Sorgen COBRE Pilot Project	8,216	0.09	0	0.00	1,456	0	9,672	0	9,672
37-7101-2001106 Sorgen COBRE Pilot Project	3,507	0.02	1,952	0.04	967	0	6,426	0	6,426
37-7101-2001401 Live Cell Imaging Core Supplement	0	0.00	30,906	0.60	5,477	0	36,383	0	36,383
37-7109-3002001 Prostrate Specific Antigen Test Program	6,399	0.03	0	0.00	1,135	0	7,534	0	7,534
37-7109-4001001 Eppley	19,200	0.08	0	0.00	3,403	0	22,603	0	22,603
37-7109-9001002 Liz Karnes Legacy Related Activities	0	0.00	66,361	1.13	11,761	0	78,122	0	78,122
<b>TOTAL</b>	<b>247,500</b>	<b>3.50</b>	<b>447,004</b>	<b>6.60</b>	<b>123,089</b>	<b>0</b>	<b>817,593</b>	<b>0</b>	<b>817,593</b>
<b>SUB PROGRAM TOTAL</b>	<b>389,898</b>	<b>4</b>	<b>718,099</b>	<b>11</b>	<b>123,089</b>	<b>0</b>	<b>1,231,086</b>	<b>0</b>	<b>1,231,086</b>

**SUBPROGRAM #/NAME: 82 Munroe-Meyer State Support**

**UNMC-State General Fund-731 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
31-8205-0106 MRI State Support	332,094	2.46	68,871	1.35	99,039	0	500,004	-35,500	464,504
31-8207-0020 MMI Academic Affairs	30,573	0.20	31,732	0.45	16,277	0	78,582	0	78,582
31-8207-0030 MMI Info Tech	0	0.00	189,782	2.65	46,876	0	236,658	2,000	238,658
31-8207-4890 Edu&Child Dev Salary	3,298	0.02	62,612	0.67	16,166	0	82,076	17,200	99,276
31-8207-5000 MMI Special Bud Red	0	0.00	43,927	1.00	0	0	43,927	0	43,927
31-8207-5800 HB Munroe Salary	0	0.00	219,243	2.88	54,153	0	273,396	1,100	274,496
31-8207-6800 Administration Salry	0	0.00	318,549	2.18	77,144	0	395,693	0	395,693
31-8207-6804 COSTSHARING/ 36-5507-3080-003	0	0.00	10,564	0.05	2,611	0	13,175	0	13,175
31-8207-6805 COSTSHARING 36-0115-1005-005	5,792	0.05	0	0.00	1,430	0	7,222	0	7,222
31-8207-7900 Business Office Salry	0	0.00	335,838	4.33	78,794	0	414,632	0	414,632
31-8207-7910 Human Genetics Lab18	31,814	0.20	104,193	1.36	33,593	0	169,600	0	169,600
31-8207-7920 Recreational Therapy	18,778	0.18	34,086	0.51	13,057	0	65,921	15,200	81,121
31-8207-7930 Center for Autism Spectrum Disorders	145,787	1.01	294,257	6.50	106,967	0	547,011	0	547,011
31-8207-8100 Genetic Med Salary	39,357	0.17	94,375	1.16	33,032	0	166,764	0	166,764
31-8207-8190 Devel Med Salary	29,904	0.13	13,535	0.30	10,730	0	54,169	0	54,169
31-8207-8390 Occup Thrpy Salary	30,499	0.18	30,603	0.50	15,092	0	76,194	0	76,194
31-8207-8490 Physical Thrpy Salry	76,712	0.42	24,376	0.50	24,969	0	126,057	0	126,057
31-8207-8550 LB901 MMI Psy Intrn	0	0.75	0	0.00	0	0	0	0	0
31-8207-8590 Psychology Salary	375,497	3.42	126,168	2.50	112,872	0	614,537	0	614,537
31-8207-8690 Speech Path Salary	25,513	0.27	32,639	0.51	14,364	0	72,516	0	72,516
31-8207-8790 MMI Social Services	114,469	1.00	0	0.00	28,273	0	142,742	0	142,742
31-8207-8990 Nutrition Salary	56,250	0.41	68,722	1.30	30,868	0	155,840	0	155,840
31-8207-9400 Rual Health Salary	0	0.00	200,000	4.89	19,772	0	219,772	0	219,772
31-8210-0400 POE-Austism Spec Dis	196,835	1.89	0	0.00	38,681	0	235,516	0	235,516

COST OBJECT LISTING BY SUB PROGRAM  
2018-2019 GENERAL OPERATING BUDGET  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUBPROGRAM #/NAME: 82 Munroe-Meyer State Support**

**UNMC-State General Fund-731 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
31-8220-0090 POE-Genetic Medicine	170,379	0.68	0	0.00	42,084	0	212,463	0	212,463
<b>TOTAL</b>	<b>1,683,551</b>	<b>13.43</b>	<b>2,304,072</b>	<b>35.59</b>	<b>916,844</b>	<b>0</b>	<b>4,904,467</b>	<b>0</b>	<b>4,904,467</b>
<b>SUB PROGRAM TOTAL</b>	<b>1,683,551</b>	<b>13</b>	<b>2,304,072</b>	<b>36</b>	<b>916,844</b>	<b>0</b>	<b>4,904,467</b>	<b>0</b>	<b>4,904,467</b>

**SUBPROGRAM #/NAME: 83 College of Medicine Clinical**

**UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
37-8305-3001001 Facilities Management and Plant	0	0.00	420,111	5.75	85,543	0	505,654	0	505,654
37-8310-1002001 House Officer	0	0.00	295,858	4.00	52,437	0	348,295	0	348,295
37-8310-4001001 DDIF Administration	0	0.00	30,024	0.50	5,321	0	35,345	0	35,345
37-8320-1002001 House Officer	231,940	2.29	175,404	3.00	72,010	0	479,354	0	479,354
37-8320-1002002 House Officer Anesth Core Fac	306,116	3.53	30,471	0.53	59,656	0	396,243	0	396,243
37-8320-3001001 Clinical	5,057,974	47.62	10,000	0.00	898,234	0	5,966,208	0	5,966,208
37-8320-4001001 DDIF Administration	133,496	1.36	381,801	7.09	91,330	0	606,627	0	606,627
37-8321-1002001 House Officer	423,588	3.15	157,078	2.90	102,916	0	683,582	0	683,582
37-8321-1002002 House Officer Fam Med Core Fac	210,846	1.95	0	0.00	37,369	0	248,215	0	248,215
37-8321-1002010 House Officer Fam Med Outstate Prog Dir	341,059	2.00	0	0.00	60,448	0	401,507	0	401,507
37-8321-3001001 Clinical	1,242,620	11.46	0	0.00	220,238	0	1,462,858	0	1,462,858
37-8321-4001001 DDIF Administration	388,705	3.93	86,803	1.23	84,279	0	559,787	0	559,787
37-8322-1001001 DDIF Instruction	0	0.00	2,669	0.03	473	0	3,142	0	3,142
37-8322-1002001 House Officer	0	0.00	122,628	2.20	21,735	0	144,363	0	144,363
37-8322-1002002 Med Peds IM-Admin	0	0.00	8,852	0.15	1,570	0	10,422	0	10,422
37-8322-1002003 House Officer IM-Admin Med Peds	40,500	1.00	19,874	0.40	10,700	0	71,074	0	71,074
37-8322-2001001 DDIF Research	10,350	0.09	9,199	0.10	3,465	0	23,014	0	23,014
37-8324-1001001 DDIF Instruction	0	0.00	14,133	0.19	2,505	0	16,638	0	16,638
37-8324-1002001 House Officer	214,742	2.11	58,440	1.00	48,418	0	321,600	0	321,600
37-8324-1002002 House Officer IM-Card Core Fac	66,679	1.07	0	0.00	11,818	0	78,497	0	78,497
37-8324-2001001 DDIF Research	231,005	2.11	274,911	4.58	89,668	0	595,584	0	595,584
37-8324-2001002 JCRL Research	0	0.00	7,333	0.10	1,299	0	8,632	0	8,632
37-8324-3001001 Clinical	328,909	5.19	0	0.00	58,295	0	387,204	0	387,204
37-8324-4001001 DDIF Administration	187,737	3.20	0	0.00	33,274	0	221,011	0	221,011
37-8325-2001001 DDIF Research	0	0.00	112,045	1.70	19,859	0	131,904	0	131,904
37-8326-1001001 DDIF Instruction	0	0.00	14,162	0.20	2,510	0	16,672	0	16,672
37-8326-1002001 House Officer	4,692	0.05	25,598	0.50	5,367	0	35,657	0	35,657
37-8326-1002002 House Officer IM-DEM Core Fac	44,180	0.94	0	0.00	7,830	0	52,010	0	52,010
37-8326-2001001 DDIF Research	111,528	1.62	12,662	0.29	22,010	0	146,200	0	146,200
37-8326-3001001 Clinical	269,189	4.06	0	0.00	47,710	0	316,899	0	316,899
37-8327-1001001 DDIF Instruction	0	0.00	25,919	0.40	4,594	0	30,513	0	30,513
37-8327-1002001 House Officer	88,400	0.90	0	0.00	15,669	0	104,069	0	104,069
37-8327-1002002 House Officer IM-GM Core Fac	191,965	3.41	0	0.00	34,023	0	225,988	0	225,988
37-8327-2001001 DDIF Research	209,900	3.59	35,409	0.60	43,477	0	288,786	0	288,786
37-8327-3001001 Clinical	1,801,042	31.63	0	0.00	319,212	0	2,120,254	0	2,120,254
37-8327-4001001 DDIF Administration	83,675	1.26	0	0.00	14,831	0	98,506	0	98,506
37-8328-1001001 DDIF Instruction	0	0.00	10,498	0.15	1,860	0	12,358	0	12,358
37-8328-1002001 House Officer	52,750	0.30	37,646	0.80	16,020	0	106,416	0	106,416
37-8328-1002002 House Off IMGer Core Fac	23,110	0.38	0	0.00	4,095	0	27,205	0	27,205
37-8328-2001001 DDIF Research	56,679	0.80	62,600	1.34	21,140	0	140,419	0	140,419

COST OBJECT LISTING BY SUB PROGRAM  
2018-2019 GENERAL OPERATING BUDGET  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 83 College of Medicine Clinical

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	TOTAL	
		FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES		
37-8328-3001001	Clinical	129,124	1.33	0	0.00	22,885	0	152,009	0	152,009
37-8328-4001001	DDIF Administration	60,517	1.23	34,854	0.50	16,902	0	112,273	0	112,273
37-8329-1002001	House Officer	148,325	1.71	50,667	1.00	35,269	0	234,261	0	234,261
37-8329-1002002	House Officer IM-GI Core Fac	62,542	0.92	0	0.00	11,086	0	73,628	0	73,628
37-8329-2001001	DDIF Research	129,054	1.74	0	0.00	22,874	0	151,928	0	151,928
37-8329-3001001	Clinical	345,611	4.15	30,827	0.85	66,718	0	443,156	0	443,156
37-8329-4001001	DDIF Administration	50,207	0.45	0	0.00	8,898	0	59,105	0	59,105
37-8332-1001001	DDIF Instruction	0	0.00	10,489	0.16	1,858	0	12,347	0	12,347
37-8332-1002001	House Officer	58,500	0.71	22,820	0.50	14,413	0	95,733	0	95,733
37-8332-1002002	House Officer IM-ID Core Fac	6,414	0.14	0	0.00	1,136	0	7,550	0	7,550
37-8332-2001001	DDIF Research	81,764	0.84	20,011	0.50	18,038	0	119,813	0	119,813
37-8332-3001001	Clinical	173,731	2.76	0	0.00	30,792	0	204,523	0	204,523
37-8332-4001001	DDIF Administration	39,837	0.42	0	0.00	7,061	0	46,898	0	46,898
37-8334-1002001	House Officer	96,950	0.84	31,098	0.60	22,695	0	150,743	0	150,743
37-8334-1002002	House Officer IM-Onc Core Fac	44,933	0.53	0	0.00	7,963	0	52,896	0	52,896
37-8334-2001001	DDIF Research	103,662	1.60	107,717	2.40	37,465	0	248,844	0	248,844
37-8334-3001001	Clinical	595,514	5.82	0	0.00	105,547	0	701,061	0	701,061
37-8334-4001001	DDIF Administration	148,813	1.98	0	0.00	26,376	0	175,189	0	175,189
37-8335-2001001	Internal Medicine FPBCC-CRC	0	0.00	270,055	4.51	47,864	0	317,919	0	317,919
37-8337-1002001	House Officer	34,310	0.39	34,277	0.70	12,157	0	80,744	0	80,744
37-8337-1002002	House Officer - Sleep Fellowship	94,580	1.86	0	0.00	16,764	0	111,344	0	111,344
37-8337-1002003	House Officer - Sleep Fellowship	39,060	0.78	12,109	0.25	9,069	0	60,238	0	60,238
37-8337-2001001	DDIF Research	96,085	1.39	22,045	0.38	20,937	0	139,067	0	139,067
37-8337-2001993	COSTSHARE/ 36-5237-2261-003	1,870	0.02	0	0.00	332	0	2,202	0	2,202
37-8337-3001001	Clinical	429,127	5.32	0	0.00	76,057	0	505,184	0	505,184
37-8337-4001001	DDIF Administration	153,320	2.19	0	0.00	27,174	0	180,494	0	180,494
37-8340-1001001	DDIF Instruction	0	0.00	2,285	0.04	405	0	2,690	0	2,690
37-8340-1002001	House Officer	34,826	0.35	33,236	0.70	12,062	0	80,124	0	80,124
37-8340-1002002	House Officer IM-Neph Core Fac	14,011	0.27	0	0.00	2,483	0	16,494	0	16,494
37-8340-3001001	Clinical	181,856	2.37	0	0.00	32,232	0	214,088	0	214,088
37-8340-4001001	DDIF Administration	57,372	0.96	0	0.00	10,168	0	67,540	0	67,540
37-8341-1001001	DDIF Instruction	0	0.00	20,407	0.27	3,616	0	24,023	0	24,023
37-8341-1002001	House Officer	136,290	1.18	19,874	0.40	27,678	0	183,842	0	183,842
37-8341-1002002	House Officer IM-Rheu Core Fac	28,560	0.34	0	0.00	5,062	0	33,622	0	33,622
37-8341-2001001	DDIF Research	133,481	1.77	151,438	2.35	50,498	0	335,417	0	335,417
37-8341-3001001	Clinical	82,998	1.17	0	0.00	14,711	0	97,709	0	97,709
37-8341-4001001	DDIF Administration	0	0.00	57,443	0.81	10,180	0	67,623	0	67,623
37-8350-1002001	House Officer	36,367	0.72	49,397	1.00	15,200	0	100,964	0	100,964
37-8350-1002002	Fellows Neurosciences	76,870	1.01	0	0.00	13,625	0	90,495	0	90,495
37-8350-2001001	DDIF Research	65,026	0.74	32,087	0.44	17,211	0	114,324	0	114,324
37-8350-3001001	Clinical	1,467,153	20.01	151,480	2.00	286,882	0	1,905,515	0	1,905,515
37-8350-4001001	DDIF Administration	0	0.00	192,542	3.66	34,127	0	226,669	0	226,669
37-8360-1002001	House Officer	55,955	0.53	0	0.00	9,917	0	65,872	0	65,872
37-8360-1002002	House Officer OB/GYN Core Fac	90,662	1.37	0	0.00	16,069	0	106,731	0	106,731
37-8360-2001001	DDIF Research	90,232	0.64	0	0.00	15,991	0	106,223	0	106,223
37-8360-3001001	Clinical	23,233	0.16	75,783	0.32	17,550	0	116,566	0	116,566
37-8360-4001001	DDIF Administration	0	0.00	64,755	1.48	11,476	0	76,231	0	76,231
37-8361-3001001	Clinical	184,689	2.15	0	0.00	32,735	0	217,424	0	217,424
37-8362-3001001	Clinical	53,768	0.55	89,159	1.00	25,332	0	168,259	0	168,259
37-8370-1001001	DDIF Instruction	200	0.00	0	0.00	36	0	236	0	236
37-8370-1002001	House Officer	43,406	0.72	24,962	0.50	12,117	0	80,485	0	80,485

COST OBJECT LISTING BY SUB PROGRAM  
2018-2019 GENERAL OPERATING BUDGET  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUBPROGRAM #/NAME: 83 College of Medicine Clinical**

**UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted**

COST OBJECT	Dollar	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE	Dollar					
37-8370-1002002 House Officer Opht Core Fac	72,885	1.22	0	0.00	0	12,918	0	85,803	0	85,803
37-8370-2001001 DDIF Research	135,583	1.11	0	0.00	0	24,031	0	159,614	0	159,614
37-8370-3001001 Clinical	350,255	5.86	0	0.00	0	62,078	0	412,333	0	412,333
37-8370-4001001 DDIF Administration	46,712	0.66	347,567	4.90	0	69,881	0	464,160	0	464,160
37-8380-1002001 House Officer	84,909	0.76	66,529	1.00	0	26,840	0	178,278	0	178,278
37-8380-1002002 House Officer Orth Core Fac	176,065	2.84	12,897	0.06	0	33,492	0	222,454	0	222,454
37-8380-2001001 DDIF Research	4,043	0.03	54,115	1.12	0	10,307	0	68,465	0	68,465
37-8380-3001001 Clinical	94,538	1.12	0	0.00	0	16,756	0	111,294	0	111,294
37-8380-4001001 DDIF Administration	241,042	3.42	445,089	7.73	0	121,607	0	807,738	0	807,738
37-8390-1002001 House Officer	44,000	0.85	46,651	0.99	0	16,067	0	106,718	0	106,718
37-8390-1002002 House Officer Otol Core Fac	20,000	0.64	16,068	0.30	0	6,393	0	42,461	0	42,461
37-8390-3001001 Clinical	407,720	5.96	0	0.00	0	72,263	0	479,983	0	479,983
37-8390-4001001 DDIF Administration	202,133	0.80	157,667	2.69	0	63,770	0	423,570	0	423,570
<b>TOTAL</b>	<b>20,214,066</b>	<b>242.36</b>	<b>5,200,528</b>	<b>85.84</b>	<b>0</b>	<b>4,515,304</b>	<b>0</b>	<b>29,929,898</b>	<b>0</b>	<b>29,929,898</b>
<b>SUB PROGRAM TOTAL</b>	<b>20,214,066</b>	<b>242</b>	<b>5,200,528</b>	<b>86</b>	<b>0</b>	<b>4,515,304</b>	<b>0</b>	<b>29,929,898</b>	<b>0</b>	<b>29,929,898</b>

**SUBPROGRAM #/NAME: 84 College of Medicine Clinical**

**UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted**

COST OBJECT	Dollar	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE	Dollar					
37-8430-1002001 House Officer	118,058	1.28	52,910	1.00	0	30,301	0	201,269	0	201,269
37-8430-1002002 House Officer Path Core Fac	197,984	2.68	0	0.00	0	35,090	0	233,074	0	233,074
37-8430-2001001 DDIF Research	572,350	4.69	0	0.00	0	101,441	0	673,791	0	673,791
37-8430-3001001 Clinical	733,795	7.22	48,503	0.12	0	138,653	0	920,951	0	920,951
37-8430-4001001 DDIF Administration	969,205	8.12	304,208	6.38	0	225,696	0	1,499,109	0	1,499,109
37-8430-4001002 Path Research Overhead	0	0.00	47,035	1.00	0	8,336	0	55,371	0	55,371
37-8430-4001003 Path Education Overhead	0	0.00	95,000	2.00	0	16,838	0	111,838	0	111,838
37-8432-1002001 MMI	36,297	0.18	0	0.00	0	6,434	0	42,731	0	42,731
37-8433-1001001 DDIF Instruction	0	0.00	14,233	0.16	0	2,522	0	16,755	0	16,755
37-8433-1002001 House Officer	5,816	0.13	0	0.00	0	1,032	0	6,848	0	6,848
37-8433-1002002 House Officer Psych Core Fac	18,921	0.19	0	0.00	0	3,353	0	22,274	0	22,274
37-8433-3001001 Clinical	468,661	4.87	0	0.00	0	83,065	0	551,726	0	551,726
37-8440-1002001 House Officer	90,292	1.09	20,732	0.40	0	19,677	0	130,701	0	130,701
37-8440-1002002 Rad Onc Medical Residency Program	49,000	0.52	43,498	0.18	0	16,394	0	108,892	0	108,892
37-8440-2001001 DDIF Research	149,072	1.45	40,916	0.46	0	33,673	0	223,661	0	223,661
37-8440-3001001 Clinical	1,280,441	7.21	60,193	0.26	0	237,611	0	1,578,245	0	1,578,245
37-8440-4001001 DDIF Administration	325,510	1.39	218,224	3.56	0	96,371	0	640,105	0	640,105
37-8450-1001001 DDIF Instruction	0	0.00	20,269	0.23	0	3,592	0	23,861	0	23,861
37-8450-1002001 House Officer	129,779	1.21	74,255	0.97	0	36,163	0	240,197	0	240,197
37-8450-1002002 Residents-Diagnostic Radiology	197,515	1.41	0	0.00	0	35,007	0	232,522	0	232,522
37-8450-2001001 DDIF Research	101,162	1.30	0	0.00	0	17,930	0	119,092	0	119,092
37-8450-3001001 Clinical	1,648,257	16.83	15,000	0.00	0	294,792	0	1,958,049	0	1,958,049
37-8450-4001001 DDIF Administration	0	0.00	144,749	2.71	0	25,655	0	170,404	0	170,404
37-8460-1001001 DDIF Instruction	0	0.00	37,470	0.28	0	6,640	0	44,110	0	44,110
37-8460-1002001 House Officer	85,787	0.89	70,717	1.50	0	27,739	0	184,243	0	184,243
37-8460-1002002 HO Sur-Gen Core Fund	309,806	4.29	0	0.00	0	54,909	0	364,715	0	364,715
37-8461-2001001 DDIF Research	76,028	0.86	47,300	0.00	0	21,859	0	145,187	0	145,187
37-8461-3001001 Clinical	241,625	3.50	85,039	0.00	0	57,898	0	384,562	0	384,562

COST OBJECT LISTING BY SUB PROGRAM  
2018-2019 GENERAL OPERATING BUDGET  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUBPROGRAM #/NAME: 84 College of Medicine Clinical

UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	TOTAL
		FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES	
37-8461-4001001 DDIF Administration	35,706	0.13	128,937	3.00	29,182	0	193,825	0	193,825
37-8462-1002001 House Officer	107,463	0.94	12,001	0.25	21,173	0	140,637	0	140,637
37-8462-1002002 HO Sur - Core Fund	20,019	0.32	0	0.00	3,549	0	23,568	0	23,568
37-8462-3001001 Clinical	62,825	0.80	0	0.00	11,134	0	73,959	0	73,959
37-8463-3001001 Clinical	326,406	4.54	0	0.00	57,851	0	384,257	0	384,257
37-8463-4001001 DDIF Administration	0	0.00	25,000	0.00	4,431	0	29,431	0	29,431
37-8463-4001002 Surg-Card Research Overhead	0	0.00	16,235	0.25	2,878	0	19,113	0	19,113
37-8464-1002001 House Officer	64,049	0.72	35,552	0.47	17,652	0	117,253	0	117,253
37-8464-3001001 Clinical	178,347	3.00	0	0.00	31,610	0	209,957	0	209,957
37-8464-4001001 DDIF Administration	10,005	0.11	0	0.00	1,772	0	11,777	0	11,777
37-8465-1002001 House Officer	81,419	0.91	25,599	0.50	18,968	0	125,986	0	125,986
37-8465-1002002 HO Sur-Urol Core Fund	65,178	1.41	0	0.00	11,552	0	76,730	0	76,730
37-8465-2001001 DDIF Research	36,706	0.64	0	0.00	6,507	0	43,213	0	43,213
37-8465-3001001 Clinical	17,511	0.39	0	0.00	3,104	0	20,615	0	20,615
37-8465-4001001 DDIF Administration	0	0.00	25,000	0.00	4,431	0	29,431	0	29,431
37-8467-1002001 House Officer	76,793	1.00	24,002	0.50	17,865	0	118,660	0	118,660
37-8467-1002002 HO Sur-Plant Core Fund	37,370	0.50	0	0.00	6,622	0	43,992	0	43,992
37-8467-2001001 DDIF Research	7,960	0.08	0	0.00	1,411	0	9,371	0	9,371
37-8467-3001001 Clinical	231,553	2.59	0	0.00	41,040	0	272,593	0	272,593
37-8467-4001001 DDIF Administration	25,000	0.28	0	0.00	4,431	0	29,431	0	29,431
37-8468-1001001 DDIF Instruction	0	0.00	54,690	0.64	9,694	0	64,384	0	64,384
37-8468-1002001 House Officer	23,050	0.30	10,440	0.25	5,935	0	39,425	0	39,425
37-8468-2001001 DDIF Research	71,103	0.47	53,302	0.99	22,049	0	146,454	0	146,454
37-8468-3001001 Clinical	340,070	4.77	0	0.00	60,273	0	400,343	0	400,343
37-8468-4001001 DDIF Administration	25,000	0.25	225,035	5.05	44,315	0	294,350	0	294,350
37-8469-1002001 House Officer	73,818	1.00	12,001	0.25	15,211	0	101,030	0	101,030
37-8469-1002002 HO Sur-Vasc Core Fund	20,760	0.26	0	0.00	3,680	0	24,440	0	24,440
37-8469-2001001 DDIF Research	86,405	0.45	0	0.00	15,314	0	101,719	0	101,719
37-8469-3001001 Clinical	43,448	0.87	0	0.00	7,700	0	51,148	0	51,148
37-8469-4001001 DDIF Administration	0	0.00	83,503	2.00	14,801	0	98,304	0	98,304
37-8470-3001001 Clinical	399,344	5.56	0	0.00	70,778	0	470,122	0	470,122
37-8471-1002001 House Officer	19,750	0.22	27,316	0.50	8,342	0	55,408	0	55,408
37-8471-2001001 DDIF Research	0	0.00	17,873	0.25	3,168	0	21,041	0	21,041
37-8471-3001001 Clinical	191,237	2.73	0	0.00	33,894	0	225,131	0	225,131
37-8471-4001001 DDIF Administration	80,000	0.52	14,995	0.09	16,838	0	111,833	0	111,833
37-8480-1002001 House Officer	164,874	2.00	90,224	1.46	45,213	0	300,311	0	300,311
37-8480-1002002 House Officer Emer Med Core Fac	182,729	3.18	0	0.00	32,386	0	215,115	0	215,115
37-8480-2001001 DDIF Research	109,150	1.04	0	0.00	19,345	0	128,495	0	128,495
37-8480-3001001 Clinical	865,247	9.53	100,100	0.60	179,678	0	1,145,025	0	1,145,025
37-8480-3001002 Clinical Emer-Med Bellevue	241,200	6.00	0	0.00	42,750	0	283,950	0	283,950
37-8480-4001001 DDIF Administration	105,364	1.71	2,085	0.04	19,044	0	126,493	0	126,493
37-8485-1002001 Neurosurgery	99,099	0.74	54,697	1.00	27,259	0	181,055	0	181,055
37-8485-1002002 House Off Neurosurg Core Fac	129,500	1.85	0	0.00	22,954	0	152,454	0	152,454
37-8485-2001001 Neurosurgery	79,985	1.00	101,570	2.00	32,179	0	213,734	0	213,734
37-8485-3001001 Neurosurgery	203,738	3.04	0	0.00	36,110	0	239,848	0	239,848
37-8485-4001001 Neurosurgery	25,000	0.19	177,542	4.00	35,899	0	238,441	0	238,441
37-8490-1002001 Otolaryngology	20,320	0.45	0	0.00	3,601	0	23,921	0	23,921
37-8490-3001001 Physical Med & Rehab	17,460	0.39	0	0.00	3,095	0	20,555	0	20,555
37-8495-4001001 Clinical Ent - Dermatology	40,000	0.80	100,000	0.00	24,813	0	164,813	0	164,813
<b>TOTAL</b>	<b>12,847,322</b>	<b>138.96</b>	<b>2,857,950</b>	<b>45.28</b>	<b>2,792,152</b>	<b>0</b>	<b>18,497,424</b>	<b>0</b>	<b>18,497,424</b>

COST OBJECT LISTING BY SUB PROGRAM  
2018-2019 GENERAL OPERATING BUDGET  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

<b>SUB PROGRAM TOTAL</b>	<b>12,847,322</b>	<b>139</b>	<b>2,857,950</b>	<b>45</b>	<b>2,792,152</b>	<b>0</b>	<b>18,497,424</b>	<b>0</b>	<b>18,497,424</b>
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**SUBPROGRAM #/NAME: 96 Stores/Services**

**UNMC-Auxiliary-739 Auxiliaries & Services/Restricted**

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-9605-0795 Eye Bank	0	0.00	417,658	7.00	89,061	0	506,719	622,370	1,129,089
33-9607-0236 Optical Shop	0	0.00	218,020	4.80	46,490	0	264,510	408,505	673,015
33-9696-0353 Medical Center Development Corp	0	0.00	83,878	0.50	17,886	0	101,764	0	101,764
33-9696-0354 Tech Dev UNMC Budget	0	0.00	934,474	10.60	199,265	0	1,133,739	0	1,133,739
33-9696-0355 UNeMed China	0	0.00	177,238	1.50	37,793	0	215,031	0	215,031
33-9696-0357 Technology Development	0	0.00	0	0.00	0	0	0	5,826	5,826
33-9696-0365 Advanced Surgical Technology	0	0.00	27,871	0.50	5,943	0	33,814	0	33,814
33-9696-0886 Child Care Center	0	0.00	652,723	23.00	139,186	0	791,909	22,775	814,684
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>2,511,862</b>	<b>47.90</b>	<b>535,624</b>	<b>0</b>	<b>3,047,486</b>	<b>1,059,476</b>	<b>4,106,962</b>
<b>SUB PROGRAM TOTAL</b>	<b>0</b>	<b>0</b>	<b>2,511,862</b>	<b>48</b>	<b>535,624</b>	<b>0</b>	<b>3,047,486</b>	<b>1,059,476</b>	<b>4,106,962</b>

**SUBPROGRAM #/NAME: 97 Clearing Centers**

**UNMC-Auxiliary-739 Auxiliaries & Services/Restricted**

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
33-9705-0006 Purchased Utilities	0	0.00	0	0.00	0	0	0	61,924	61,924
33-9710-6975 Nursing Resources And Developmt	16,934	0.10	0	0.00	3,612	0	20,546	0	20,546
33-9710-7055 Cancer Service Line	0	0.00	381,764	5.75	81,407	0	463,171	0	463,171
33-9710-7339 Clinical Nutrition	86,972	0.90	10,957	0.09	20,882	0	118,811	0	118,811
<b>TOTAL</b>	<b>103,906</b>	<b>1.00</b>	<b>392,721</b>	<b>5.84</b>	<b>105,901</b>	<b>0</b>	<b>602,528</b>	<b>61,924</b>	<b>664,452</b>
<b>SUB PROGRAM TOTAL</b>	<b>103,906</b>	<b>1</b>	<b>392,721</b>	<b>6</b>	<b>105,901</b>	<b>0</b>	<b>602,528</b>	<b>61,924</b>	<b>664,452</b>

**SUBPROGRAM #/NAME: 98 Company Balance Sheets**

**UNMC-Federal Letter of Credit-736 Federal/Restricted**

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
34-9899-0011011 Ant Awards-Instruction	0	0.00	0	0.00	0	0	0	19,599,980	19,599,980
34-9899-0022022 Ant Awards-Rsch Other	0	0.00	0	0.00	0	0	0	92,888,906	92,888,906
34-9899-0033033 Ant Awards - Community Service	0	0.00	0	0.00	0	0	0	3,298,528	3,298,528
34-9899-0060061 ANT AWARDS-INSTITUTIONAL ADMIN	0	0.00	0	0.00	0	0	0	2,608,440	2,608,440
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>118,395,854</b>	<b>118,395,854</b>

**UNMC-Federal Advance-737 Federal/Restricted**

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
35-9899-0021021 Ant Awards-Research Instr	0	0.00	0	0.00	0	0	0	6,160,063	6,160,063
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,160,063</b>	<b>6,160,063</b>

**UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted**

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
36-9899-0011011 Ant Awards - Instruction	0	0.00	0	0.00	0	0	0	49,784,839	49,784,839

COST OBJECT LISTING BY SUB PROGRAM  
2018-2019 GENERAL OPERATING BUDGET  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUBPROGRAM #/NAME: 98 Company Balance Sheets**

**UNMC-Trust-Grant/Cont/Loan/End-738 Trust/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
36-9899-0022022 Ant Awards - Rsch Other	0	0.00	0	0.00	0	0	0	31,266,229	31,266,229
36-9899-0033033 Ant Awards - Community Svc	0	0.00	0	0.00	0	0	0	20,307,088	20,307,088
36-9899-0046046 Ant Awards-Academic Admin	0	0.00	0	0.00	0	0	0	5,628,657	5,628,657
36-9899-0054054 ANT Awards Student Services	0	0.00	0	0.00	0	0	0	28,789	28,789
36-9899-0060061 ANT AWARDS-INSTITUTIONAL ADMIN	0	0.00	0	0.00	0	0	0	390,365	390,365
36-9899-0081081 Ant Awards - Scholarships	0	0.00	0	0.00	0	0	0	2,096,125	2,096,125
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>109,502,092</b>	<b>109,502,092</b>

**UNMC-Auxiliary-739 Auxiliaries & Services/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
33-9813-0056 Accts Rec-Copy Center	0	0.00	0	0.00	0	0	0	56,000	56,000
33-9813-0255 Anatomical-Salaries	0	0.00	87,927	1.33	18,750	0	106,677	0	106,677
33-9813-1001 Vetro-Actorius Rsh	0	0.00	20,961	0.50	4,470	0	25,431	0	25,431
33-9899-0070 Ant Income Stores & Services	0	0.00	0	0.00	0	0	0	46,163,360	46,163,360
33-9899-0210 Ant Income-Research	0	0.00	0	0.00	0	0	0	26,062	26,062
33-9899-0910 Ant Inc Indep Operations	0	0.00	0	0.00	0	0	0	697,745	697,745
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>108,888</b>	<b>1.83</b>	<b>23,220</b>	<b>0</b>	<b>132,108</b>	<b>46,943,167</b>	<b>47,075,275</b>

**SUB PROGRAM TOTAL**

<b>SUB PROGRAM TOTAL</b>	<b>0</b>	<b>0</b>	<b>108,888</b>	<b>2</b>	<b>23,220</b>	<b>0</b>	<b>132,108</b>	<b>281,001,176</b>	<b>281,133,284</b>
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COST OBJECT LISTING BY SUB PROGRAM  
2018-2019 GENERAL OPERATING BUDGET  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUBPROGRAM #/NAME: 01 Academics Affairs**

**UNO-State General Fund-791 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	TOTAL
		FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES	
41-0101-0100 Sr V/C - Academic & Student Affairs	0	0.00	1,028,792	9.52	281,624	0	1,310,416	74,911	1,385,327
41-0101-0200 Assessment Office	0	0.00	0	0.00	0	0	0	59,651	59,651
41-0101-0300 Collective Bargaining Expense	0	0.00	0	0.00	0	0	0	34,965	34,965
41-0102-0100 Candidate Expense	0	0.00	0	0.00	0	0	0	13,739	13,739
41-0103-0100 Program Development Curriculum Review	0	0.00	0	0.00	0	0	0	12,996	12,996
41-0104-0100 Faculty Senate	13,000	0.50	41,575	1.00	13,972	0	68,547	6,560	75,107
41-0105-0100 Memberships	0	0.00	0	0.00	0	0	0	73,189	73,189
41-0107-0100 Institutional Effectiveness	0	0.00	561,258	7.00	143,689	0	704,947	31,344	736,291
41-0107-0200 Academic Accreditation	0	0.00	0	0.00	0	0	0	15,000	15,000
<b>TOTAL</b>	<b>13,000</b>	<b>0.50</b>	<b>1,631,625</b>	<b>17.52</b>	<b>439,285</b>	<b>0</b>	<b>2,083,910</b>	<b>322,355</b>	<b>2,406,265</b>

**UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	TOTAL
		FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES	
47-0101-2001100 UNF:Regents Professorships	10,000	0.00	0	0.00	0	0	10,000	0	10,000
47-0101-2002100 Jefferis Chr Of English	3,000	0.00	0	0.00	0	0	3,000	0	3,000
47-0101-2003100 Kayser Chair	10,000	0.00	0	0.00	0	0	10,000	0	10,000
47-0101-2004100 Kiewit Chair	20,000	0.00	0	0.00	0	0	20,000	0	20,000
47-0101-2006100 UNF:Ralph Wardle Prof-Arts & Sciences	3,000	0.00	0	0.00	0	0	3,000	0	3,000
47-0101-2007100 UNF:John Lucas Professorship-Bus Admin	5,000	0.00	0	0.00	0	0	5,000	0	5,000
47-0101-2008100 UNF:Paul Kennedy Prof-Education	3,000	0.00	0	0.00	0	0	3,000	0	3,000
47-0101-2009100 UNF:Edwin Clark Prof-Fine Arts	3,000	0.00	0	0.00	0	0	3,000	0	3,000
47-0101-2010100 UNF:David Scott Professorship-Cpacs	3,000	0.00	0	0.00	0	0	3,000	0	3,000
47-0101-2012100 UNF:William Hockett Professorship-Acctg	20,000	0.00	0	0.00	0	0	20,000	0	20,000
47-0101-2013100 UNF:James Earl Professorship Of Math	5,000	0.00	0	0.00	0	0	5,000	0	5,000
47-0101-2014100 Isaacson Chair	30,000	0.00	0	0.00	0	0	30,000	0	30,000
47-0101-2015100 UNF:Robert Reilly Prof-Communications	10,000	0.00	0	0.00	0	0	10,000	0	10,000
47-0101-2016100 UNF:Varner Professorship	10,000	0.00	0	0.00	0	0	10,000	0	10,000
47-0101-2017100 UNF: Nba Professor Of Banking	5,000	0.00	0	0.00	0	0	5,000	0	5,000
47-0101-2019100 UNF:Hollie Bethel Professor of Education	10,000	0.00	0	0.00	0	0	10,000	0	10,000
47-0101-2020100 UNF: Reynolds Professorship	10,000	0.00	0	0.00	0	0	10,000	0	10,000
47-0101-2021100 UNF:Durham Distinguished Professors Fund	30,000	0.00	0	0.00	0	0	30,000	0	30,000
47-0101-2022100 UNF: Spire Chair of Music	10,000	0.00	0	0.00	0	0	10,000	0	10,000
47-0101-2023100 UNF:Margaret Killian Diamond Prof-Educ	3,000	0.00	0	0.00	0	0	3,000	0	3,000
47-0101-2025100 UNF:Baright Professor of Real Estate	10,000	0.00	0	0.00	0	0	10,000	0	10,000
47-0101-2026100 UNF:Terry Haney Chair of Gerontology	15,000	0.00	0	0.00	0	0	15,000	0	15,000
47-0101-2029100 UNF:Marguerite Scribante Professorship	10,000	0.00	0	0.00	0	0	10,000	0	10,000
47-0101-2030100 UNF:Robert Ackerman Fellow of Community	5,000	0.00	0	0.00	0	0	5,000	0	5,000
47-0101-2031100 Thompson Scholars Learning Community	45,474	0.30	401,059	8.00	75,465	0	521,998	0	521,998
47-0101-2032100 UNF:Maury and Nancy Lipton Fund	12,000	0.00	0	0.00	0	0	12,000	0	12,000
47-0101-2033100 UNF:James R. Schumacher Trust Fund	10,000	0.00	0	0.00	0	0	10,000	0	10,000
47-0101-2035100 UNF:Union Pacific Chair of IS&T	30,000	0.00	0	0.00	0	0	30,000	0	30,000
47-0101-2036100 UNF:Dr. George&Sally Haddix Chair STEM	25,000	0.00	0	0.00	0	0	25,000	0	25,000
47-0101-2037100 UNF:FirsTier Visiting Professorship IS&T	40,000	0.00	0	0.00	0	0	40,000	0	40,000
47-0101-2038100 UNF:Dr. George Haddix Chair in Math	20,000	0.00	0	0.00	0	0	20,000	0	20,000
47-0101-2039100 UNF:L&F Blumkin Professorship Holocaust	8,000	0.00	0	0.00	0	0	8,000	0	8,000
47-0101-2040100 UNF:John Langan Professorship Early Chil	10,000	0.00	0	0.00	0	0	10,000	0	10,000
47-0101-2041100 UNF:Blue Cross Blue Shield Chair	20,000	0.00	0	0.00	0	0	20,000	0	20,000
47-0101-2043100 UNF:Haddix Community Chair In Science	22,500	0.00	0	0.00	0	0	22,500	0	22,500
47-0101-2044100 UNF:S&F Khan Professorship of Biology	5,000	0.00	0	0.00	0	0	5,000	0	5,000

COST OBJECT LISTING BY SUB PROGRAM  
2018-2019 GENERAL OPERATING BUDGET  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUBPROGRAM #/NAME: 01 Academics Affairs**

**UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
47-0101-2045100 UNF:Leo Missinne Professor Gerontology	5,000	0.00	0	0.00	0	0	5,000	0	5,000
47-0101-2046100 UNF:Dist. Research Chair in Biomechanics	20,000	0.00	0	0.00	0	0	20,000	0	20,000
47-0101-2047100 UNF:Dist Director Service Learning	0	0.00	20,000	0.00	0	0	20,000	0	20,000
47-0101-2048100 UNF:John Morgan Chair Inn,Entre&Franch	20,000	0.00	0	0.00	0	0	20,000	0	20,000
47-0101-2051100 UNF:Cheryl Prewett Clark Professorship	5,000	0.00	0	0.00	0	0	5,000	0	5,000
47-0101-2052100 UNF:Dr. Chuck Powell Professorship	3,000	0.00	0	0.00	0	0	3,000	0	3,000
47-0101-2053100 UNF:Haddix Comm Chair Physical Science	22,500	0.00	0	0.00	0	0	22,500	0	22,500
47-0101-2054100 UNF:Goldstein Comm Chair in Human Rights	20,000	0.00	0	0.00	0	0	20,000	0	20,000
<b>TOTAL</b>	<b>586,474</b>	<b>0.30</b>	<b>421,059</b>	<b>8.00</b>	<b>75,465</b>	<b>0</b>	<b>1,082,998</b>	<b>0</b>	<b>1,082,998</b>
<b>SUB PROGRAM TOTAL</b>	<b>599,474</b>	<b>1</b>	<b>2,052,684</b>	<b>26</b>	<b>514,750</b>	<b>0</b>	<b>3,166,908</b>	<b>322,355</b>	<b>3,489,263</b>

**SUBPROGRAM #/NAME: 03 College of Public Affairs and Community Services**

**UNO-State General Fund-791 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
41-0301-0100 CPACS - Dean	0	0.00	514,821	4.72	131,802	0	646,623	11,912	658,535
41-0302-0100 CPACS - General	0	0.00	1,673	0.00	116	0	1,789	0	1,789
41-0302-0300 CPACS - Travel	0	0.00	0	0.00	0	0	0	2,563	2,563
41-0302-1400 CPACS Distance Education	0	0.00	0	0.00	0	0	0	630,426	630,426
41-0305-0100 Center for Public Affairs Rsch	71,132	0.65	75,578	0.75	37,560	0	184,270	12,741	197,011
41-0305-0200 Nebraska Policy Research	0	0.00	114,468	1.85	29,306	0	143,774	439	144,213
41-0305-0300 Labor Studies Institute	154,889	2.00	0	0.00	39,655	0	194,544	37,303	231,847
41-0306-0100 Criminal Justice	1,820,920	19.40	646,075	10.35	615,653	0	3,082,648	93,489	3,176,137
41-0306-0300 Juvenile Justice Institute	62,398	0.68	30,525	0.85	23,789	0	116,712	25,754	142,466
41-0306-0500 Nebraska Center for Justice Research	69,699	0.51	75,433	1.66	29,414	0	174,546	41,792	216,338
41-0306-1400 Criminal Justice Distance Ed	70,000	1.00	21,517	0.52	23,431	0	114,948	0	114,948
41-0307-0100 Aviation Institute	442,148	6.00	144,261	2.98	142,993	0	729,402	75,959	805,361
41-0308-0100 Public Administration	1,265,474	14.18	392,284	6.21	421,064	0	2,078,822	16,831	2,095,653
41-0308-0300 Masters of Public Health	0	0.00	0	0.00	0	0	0	566	566
41-0308-0400 Emergency Management	324,787	5.00	54,460	1.00	97,093	0	476,340	6,687	483,027
41-0308-0410 Tribal Emergency Management	96,305	1.57	22,340	0.50	30,375	0	149,020	6,000	155,020
41-0308-0600 Public Administration - NSGC	0	0.00	98,490	1.00	25,215	0	123,705	0	123,705
41-0309-0100 Gerontology	476,389	5.40	173,587	2.51	161,732	0	811,708	15,399	827,107
41-0309-0200 POE - Health Gerontologist	61,826	1.00	0	0.00	15,829	0	77,655	0	77,655
41-0309-1400 Gerontology Distance Education	0	0.00	47,719	1.09	12,217	0	59,936	0	59,936
41-0310-0100 Social Work	1,082,223	15.90	466,388	9.07	410,393	0	1,959,004	47,711	2,006,715
41-0310-1500 POE - SW Graduate Education	100,790	1.00	0	0.00	25,804	0	126,594	0	126,594
41-0311-0100 Low Income Support-Goodrich	473,049	5.90	259,352	4.70	172,936	0	905,337	23,100	928,437
<b>TOTAL</b>	<b>6,572,029</b>	<b>80.19</b>	<b>3,138,971</b>	<b>49.76</b>	<b>2,446,377</b>	<b>0</b>	<b>12,157,377</b>	<b>1,048,672</b>	<b>13,206,049</b>

**UNO-State General Fund-791 Revolving/Designated**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
42-0302-0100 CPACS - Technology Fee	0	0.00	71,131	2.03	29,129	0	100,260	106,995	207,255
42-0302-0500 CPACS - Distance Education Fee	0	0.00	0	0.00	0	0	0	760,456	760,456
42-0306-9015 FLP - Criminal Justice London Trip	5,000	0.00	0	0.00	1,426	0	6,426	273,574	280,000
42-0307-0300 Adv Simulatn Facility/Aviation Rsrc Cntr	0	0.00	0	0.00	0	0	0	57,000	57,000
42-0308-0100 Municipal Clerks Training	16,475	0.22	7,464	0.40	5,554	0	29,493	61,507	91,000

COST OBJECT LISTING BY SUB PROGRAM  
2018-2019 GENERAL OPERATING BUDGET  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUBPROGRAM #/NAME: 03 College of Public Affairs and Community Services**

**UNO-State General Fund-791 Revolving/Designated**

COST OBJECT	Dollar	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE	Dollar					
42-0308-0300 Aviation Fee	0	0.00	0	0.00	0	0	0	0	29,000	29,000
42-0310-0300 Social Work - Distance Education Fee	0	0.00	27,000	0.75	7,920	0	34,920	0	0	34,920
42-0310-0400 SW - Service Contracts - Harder	0	0.00	25,883	0.50	136	0	26,019	100,981	0	127,000
<b>TOTAL</b>	<b>21,475</b>	<b>0.22</b>	<b>131,478</b>	<b>3.68</b>	<b>44,165</b>	<b>0</b>	<b>197,118</b>	<b>1,389,513</b>	<b>0</b>	<b>1,586,631</b>

**UNO-Federal Letter of Credit-796 Federal/Restricted**

COST OBJECT	Dollar	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE	Dollar					
44-0307-1012201 NASA: Neb Space Grant	0	0.00	113,007	2.00	22,036	0	135,043	0	0	135,043
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>113,007</b>	<b>2.00</b>	<b>22,036</b>	<b>0</b>	<b>135,043</b>	<b>0</b>	<b>0</b>	<b>135,043</b>

**UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted**

COST OBJECT	Dollar	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE	Dollar					
46-0305-1005100 UNK: NDOR/FTA Rural Tran 12/21	0	0.00	146,002	3.00	24,674	0	170,676	0	0	170,676
46-0306-1088100 Lancaster Co: Reentry Project	29,202	0.32	0	0.00	4,935	0	34,137	0	0	34,137
47-0306-2004100 UNF:John Morgan Fund	51,082	0.49	78,646	1.65	0	0	129,728	0	0	129,728
47-0307-2002100 UNF:Aviation Institute Professorship	6,500	0.00	0	0.00	0	0	6,500	0	0	6,500
47-0309-2011100 UNF:Terry Haney Fund for Gerontology	16,714	0.25	0	0.00	0	0	16,714	0	0	16,714
47-0309-2012100 UNF:Vetter Foundation for Gerontology	9,802	0.14	0	0.00	0	0	9,802	0	0	9,802
<b>TOTAL</b>	<b>113,300</b>	<b>1.20</b>	<b>224,648</b>	<b>4.65</b>	<b>29,609</b>	<b>0</b>	<b>367,557</b>	<b>0</b>	<b>0</b>	<b>367,557</b>

**SUB PROGRAM TOTAL      6,706,804                  82      3,608,104                  60      2,542,187                  0      12,857,095                  2,438,185                  15,295,280**

**SUBPROGRAM #/NAME: 05 College of Arts and Sciences**

**UNO-State General Fund-791 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE	Dollar					
41-0501-0100 Dean Arts & Sciences	0	0.00	531,526	5.52	134,257	0	665,783	30,270	0	696,053
41-0502-0100 Arts & Science General	152,102	5.31	1,443,717	33.36	212,821	0	1,808,640	4,276	0	1,812,916
41-0502-0400 Arts & Sciences - Animal Care	0	0.00	0	0.00	0	0	0	14,422	0	14,422
41-0502-0600 Radiological H & S	0	0.00	0	0.00	0	0	0	944	0	944
41-0502-0670 Health Careers Resource Center	10,000	0.00	45,321	1.00	14,164	0	69,485	0	0	69,485
41-0502-0700 OLLAS-Latino & Latin American Studies	0	0.00	1,159	0.06	80	0	1,239	11,566	0	12,805
41-0502-0800 Native American Studies	3,600	0.00	18,314	0.56	5,394	0	27,308	2,080	0	29,388
41-0502-0900 Women & Gender Studies	8,000	0.00	19,695	0.56	6,874	0	34,569	5,156	0	39,725
41-0502-1010 Faculty Travel	0	0.00	0	0.00	0	0	0	49,167	0	49,167
41-0502-1100 Math/Science Center	50,067	0.75	39,378	1.31	15,546	0	104,991	27,482	0	132,473
41-0502-1400 Arts & Sciences Distance Education	32,833	0.50	61,538	1.33	24,159	0	118,530	963,636	0	1,082,166
41-0505-0100 Biology	1,797,713	26.90	301,276	6.87	571,516	0	2,670,505	80,603	0	2,751,108
41-0505-0300 Environmental Studies Program	3,600	0.00	2,656	0.00	1,106	0	7,362	1,673	0	9,035
41-0505-0400 Glacier Creek Preserve	0	0.00	36,630	1.00	9,379	0	46,009	4,179	0	50,188
41-0505-0500 Allwine Radiological Safety	0	0.00	0	0.00	0	0	0	2,514	0	2,514
41-0505-0600 POE - UNO/UNMC Biomedical Research Pgm	0	0.00	62,943	0.93	4,363	0	67,306	18,400	0	85,706
41-0505-1500 POE - Biology Neuroscience	65,490	1.00	0	0.00	16,766	0	82,256	0	0	82,256
41-0506-0100 Black Studies	366,806	5.40	91,214	1.68	115,476	0	573,496	4,571	0	578,067
41-0507-0100 Chemistry	957,122	15.65	155,665	3.37	300,760	0	1,413,547	43,303	0	1,456,850
41-0508-0100 English	1,715,410	27.90	143,528	2.46	507,357	0	2,366,295	29,473	0	2,395,768

COST OBJECT LISTING BY SUB PROGRAM  
2018-2019 GENERAL OPERATING BUDGET  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUBPROGRAM #/NAME: 05 College of Arts and Sciences**

**UNO-State General Fund-791 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
41-0508-0300 English - Writing Center	0	0.00	49,012	2.35	3,397	0	52,409	19,943	72,352
41-0510-0100 Foreign Languages	873,694	13.55	104,068	1.60	248,834	0	1,226,596	16,764	1,243,360
41-0511-0100 Geography	869,886	11.40	154,902	2.60	279,842	0	1,304,630	24,197	1,328,827
41-0511-0300 Geology Field Travel	0	0.00	0	0.00	0	0	0	5,297	5,297
41-0512-0100 History	968,476	14.40	99,441	1.66	291,029	0	1,358,946	19,544	1,378,490
41-0514-0100 Mathematics	1,715,719	22.33	249,896	6.41	512,797	0	2,478,412	38,982	2,517,394
41-0514-0300 POE - Mathematics Data Science	68,941	1.00	0	0.00	17,649	0	86,590	0	86,590
41-0515-0100 Philosophy	493,089	6.40	69,814	1.10	143,368	0	706,271	5,666	711,937
41-0515-1000 Religion	423,829	6.40	68,742	1.10	125,363	0	617,934	5,667	623,601
41-0516-0100 Physics	662,450	8.90	163,505	3.06	208,393	0	1,034,348	16,647	1,050,995
41-0517-0100 Political Science	655,823	9.90	90,382	1.70	189,272	0	935,477	10,172	945,649
41-0518-0100 Psychology	1,613,042	20.40	203,319	4.19	495,553	0	2,311,914	29,980	2,341,894
41-0519-0100 Sociology	1,016,027	14.40	93,357	1.79	301,933	0	1,411,317	30,496	1,441,813
<b>TOTAL</b>	<b>14,523,719</b>	<b>212.49</b>	<b>4,300,998</b>	<b>87.57</b>	<b>4,757,448</b>	<b>0</b>	<b>23,582,165</b>	<b>1,517,070</b>	<b>25,099,235</b>

**UNO-State General Fund-791 Revolving/Designated**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
42-0502-0100 A&S - Technology Fee	0	0.00	120,640	1.55	44,923	0	165,563	304,321	469,884
42-0502-0500 A&S - Distance Education Fee	37,017	0.50	44,872	1.00	35,653	0	117,542	440,152	557,694
42-0505-0200 Biology Lab Fee	0	0.00	0	0.00	0	0	0	48,000	48,000
42-0505-0400 Neuroscience Lab	0	0.00	0	0.00	0	0	0	8,159	8,159
42-0505-0900 Biology Dual Enrollment Program	0	0.00	21,371	0.50	11,691	0	33,062	1,840	34,902
42-0507-0100 Chemistry Lab Fee	0	0.00	0	0.00	0	0	0	59,000	59,000
42-0508-0100 English Reading Lab Fee	0	0.00	0	0.00	0	0	0	425	425
42-0508-0400 Composition Computer Fee	0	0.00	0	0.00	0	0	0	4,600	4,600
42-0508-0500 English Dual Enrollment Program	0	0.00	8,664	0.20	12,681	0	21,345	6,792	28,137
42-0510-0100 Foreign Language Lab Fee	0	0.00	0	0.00	0	0	0	1,400	1,400
42-0511-0200 Geology Lab/Field Trip	0	0.00	0	0.00	0	0	0	6,200	6,200
42-0511-0300 Geography Lab/Field Trip	0	0.00	0	0.00	0	0	0	7,000	7,000
42-0512-0800 Western History Association	0	0.00	7,604	0.17	3,516	0	11,120	30,414	41,534
42-0514-0100 Mathematics Lab Fee	0	0.00	0	0.00	0	0	0	13,000	13,000
42-0516-0100 Physics - Special Materials	0	0.00	0	0.00	0	0	0	9,000	9,000
42-0516-0400 Planetarium	0	0.00	15,500	0.60	3,354	0	18,854	20,146	39,000
42-0516-0500 Science Store	0	0.00	0	0.00	0	0	0	10,000	10,000
42-0516-0600 Summer Camps	0	0.00	197,562	0.50	33,719	0	231,281	271,719	503,000
42-0518-0100 Psychology Lab Fees	0	0.00	0	0.00	0	0	0	13,000	13,000
<b>TOTAL</b>	<b>37,017</b>	<b>0.50</b>	<b>416,213</b>	<b>4.52</b>	<b>145,537</b>	<b>0</b>	<b>598,767</b>	<b>1,255,168</b>	<b>1,853,935</b>

**UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
46-0505-2006100 UNF:Teacher-Researcher Partnerships	0	0.00	21,371	0.50	3,612	0	24,983	0	24,983
46-0518-1029202 UNMC: Great Plains IDEa-Stergiou 6/17	0	0.00	61,709	1.00	10,429	0	72,138	0	72,138
46-0519-0013100 MSS:ExecDirector 12/18	0	0.00	56,949	1.00	9,625	0	66,574	0	66,574
47-0501-2001100 UNF:N&H Schwalb Center for Israel&Jewish	7,500	0.00	11,412	0.34	0	0	18,912	0	18,912
47-0501-2008100 UNF:Gordman Faculty Fellowship	15,000	0.00	0	0.00	0	0	15,000	0	15,000
47-0502-2015100 UNF:Sherwood Foundation for UNO OLLAS	0	0.00	32,426	1.08	5,479	0	37,905	0	37,905
47-0502-2020100 UNF:OLLAS Community Engagement Fund	0	0.00	38,501	1.00	6,507	0	45,008	0	45,008
47-0512-2002203 UNF:Martin Prof of West American History	4,500	0.00	0	0.00	0	0	4,500	0	4,500

COST OBJECT LISTING BY SUB PROGRAM  
2018-2019 GENERAL OPERATING BUDGET  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUBPROGRAM #/NAME: 05 College of Arts and Sciences**

**UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
47-0512-2002204 UNF:Martin Prof of History	4,500	0.00	0	0.00	0	0	4,500	0	4,500
47-0516-2001100 Milo Bail Chair Of Physics	10,000	0.00	0	0.00	0	0	10,000	0	10,000
<b>TOTAL</b>	<b>41,500</b>	<b>0.00</b>	<b>222,368</b>	<b>4.92</b>	<b>35,652</b>	<b>0</b>	<b>299,520</b>	<b>0</b>	<b>299,520</b>
<b>SUB PROGRAM TOTAL</b>	<b>14,602,236</b>	<b>213</b>	<b>4,939,579</b>	<b>97</b>	<b>4,938,637</b>	<b>0</b>	<b>24,480,452</b>	<b>2,772,238</b>	<b>27,252,690</b>

**SUBPROGRAM #/NAME: 06 College of Business Administration**

**UNO-State General Fund-791 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
41-0601-0100 Dean College of Business Administration	0	0.00	627,862	6.63	160,165	0	788,027	22,960	810,987
41-0602-0100 Business Administration - General	5,731,484	49.78	1,459,490	23.59	1,881,947	0	9,072,921	174,084	9,247,005
41-0602-0200 Business Administration - Travel	0	0.00	0	0.00	0	0	0	33,287	33,287
41-0602-0600 CBA Differential - Personnel	1,018,146	13.25	380,951	7.70	364,978	0	1,764,075	59,868	1,823,943
41-0602-0700 CBA Differential - Support	0	0.00	25,436	1.36	1,763	0	27,199	0	27,199
41-0602-1400 Business Distance Education	0	0.00	50,016	1.00	12,806	0	62,822	340,746	403,568
41-0606-0100 Nebraska Business Development Center	0	0.00	477,367	6.57	122,214	0	599,581	98,892	698,473
41-0606-0101 NBDC Improvement Funds	55,363	0.45	41,417	0.75	24,778	0	121,558	796	122,354
41-0608-0200 POE Business Analytics	46,404	0.50	0	0.00	11,880	0	58,284	0	58,284
41-0610-0300 POE - Supply Chain Management	89,112	0.72	0	0.00	22,814	0	111,926	0	111,926
<b>TOTAL</b>	<b>6,940,509</b>	<b>64.70</b>	<b>3,062,539</b>	<b>47.60</b>	<b>2,603,345</b>	<b>0</b>	<b>12,606,393</b>	<b>730,633</b>	<b>13,337,026</b>

**UNO-State General Fund-791 Revolving/Designated**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
42-0602-0100 CBA - Technology Fee	0	0.00	11,119	0.15	2,647	0	13,766	181,217	194,983
42-0602-0150 CBA Career Fair	0	0.00	1,703	0.04	9	0	1,712	18,288	20,000
42-0602-0600 CBA - Distance Education Fee	0	0.00	0	0.00	0	0	0	250,464	250,464
42-0602-0900 Business Administration Lab Fee	0	0.00	0	0.00	0	0	0	4,500	4,500
42-0602-1200 Commerce and Applied Behavioral Lab	0	0.00	0	0.00	0	0	0	24,000	24,000
42-0605-0100 Executive MBA Program	0	0.00	232,224	3.53	80,052	0	312,276	387,724	700,000
42-0605-0200 Executive Education	71,226	0.00	37,398	1.00	20,437	0	129,061	70,939	200,000
42-0606-0200 NBDC Training	55,378	0.00	395,760	7.00	116,531	0	567,669	382,331	950,000
42-0607-0200 Accounting & Statistics Lab Fee	0	0.00	0	0.00	0	0	0	25,000	25,000
42-0608-0400 Real Estate Investments	0	0.00	0	0.00	0	0	0	1,500	1,500
42-0609-0400 Financial Management	0	0.00	0	0.00	0	0	0	11,800	11,800
42-0609-0500 Financial Markets	0	0.00	0	0.00	0	0	0	32,000	32,000
42-0610-0400 Management Lab Fee	0	0.00	0	0.00	0	0	0	11,000	11,000
<b>TOTAL</b>	<b>126,604</b>	<b>0.00</b>	<b>678,204</b>	<b>11.72</b>	<b>219,676</b>	<b>0</b>	<b>1,024,484</b>	<b>1,400,763</b>	<b>2,425,247</b>

**UNO-Federal Advance-797 Federal/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
45-0606-1089100 EPA: Diffusion of Innovat P2 9/19	46,843	0.37	23,720	0.30	13,761	0	84,324	0	84,324
45-0606-1090100 SBA: FAST 9/17	0	0.00	58,577	1.00	11,423	0	70,000	0	70,000
45-0606-1091100 DoD: PTAC 12/17	0	0.00	422,872	7.81	82,460	0	505,332	0	505,332
45-0606-1092100 SBDC: Coop Agreement 12/18	22,031	0.18	151,960	1.62	33,929	0	207,920	0	207,920
45-0606-1093100 SBA: FAST 9/18	0	0.00	6,512	0.12	1,270	0	7,782	0	7,782

COST OBJECT LISTING BY SUB PROGRAM  
2018-2019 GENERAL OPERATING BUDGET  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUBPROGRAM #/NAME: 06 College of Business Administration**

		TOTAL	68,874	0.55	663,641	10.85	142,843	0	875,358	0	875,358
<b>UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted</b>											
COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	
47-0601-2002100	UNF:Carl Mammel UNO CBA Excellence Dea	10,000	0.00	0	0.00	0	0	10,000	0	10,000	
47-0602-2002100	UNF:Wy & Gt Lindley Fund	5,000	0.00	0	0.00	0	0	5,000	0	5,000	
47-0602-2003100	UNF:Noddle Distnd Prof Management	10,000	0.00	0	0.00	0	0	10,000	0	10,000	
47-0602-2004100	UNF:CBA Distinguished Professorship	10,000	0.00	0	0.00	0	0	10,000	0	10,000	
47-0602-2005100	UNF:Dist Alumni Prof Of Accounting	10,000	0.00	0	0.00	0	0	10,000	0	10,000	
47-0602-2006100	UNF:Union Pacific Prof Of Acctg	5,000	0.00	0	0.00	0	0	5,000	0	5,000	
47-0602-2007100	Spencer Accounting Professorship	6,000	0.00	0	0.00	0	0	6,000	0	6,000	
47-0602-2011100	UNF: Cloud Prof of Investment Sciences	10,000	0.00	0	0.00	0	0	10,000	0	10,000	
47-0602-2042100	UNF:UNO CBA Real Estate Excellence Fund	10,000	0.00	0	0.00	0	0	10,000	0	10,000	
<b>TOTAL</b>		<b>76,000</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>76,000</b>	<b>0</b>	<b>76,000</b>	
<b>SUB PROGRAM TOTAL</b>		<b>7,211,987</b>	<b>65</b>	<b>4,404,384</b>	<b>70</b>	<b>2,965,864</b>	<b>0</b>	<b>14,582,235</b>	<b>2,131,396</b>	<b>16,713,631</b>	

**SUBPROGRAM #/NAME: 07 College of Communication, Fine Arts and Media**

<b>UNO-State General Fund-791 State &amp; University Generated/Unrestricted</b>											
COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	
41-0701-0100	Dean CFAM	0	0.00	501,061	4.00	128,280	0	629,341	32,230	661,571	
41-0702-0100	CFAM General	344,886	1.00	207,476	5.60	88,896	0	641,258	46,672	687,930	
41-0702-1400	CFAM Distance Education	0	0.00	123,758	3.00	31,684	0	155,442	398,834	554,276	
41-0704-0100	School of the Arts - Director	0	0.00	67,952	0.60	17,397	0	85,349	21,530	106,879	
41-0705-0100	Art and Art History	887,919	15.40	43,067	0.60	235,349	0	1,166,335	15,748	1,182,083	
41-0705-0200	Fine Arts Press	41,519	0.50	0	0.00	10,631	0	52,150	1,763	53,913	
41-0705-0300	Art - Gallery	0	0.00	0	0.00	0	0	0	8,350	8,350	
41-0705-0400	Art and Art History Equipment Replacemnt	0	0.00	0	0.00	0	0	0	15,000	15,000	
41-0706-0100	Music	1,052,258	18.10	243,540	4.89	341,267	0	1,637,065	71,457	1,708,522	
41-0706-0200	Band	0	0.00	0	0.00	0	0	0	10,254	10,254	
41-0706-0300	Marching/Pep Bands	0	0.00	0	0.00	0	0	0	59,219	59,219	
41-0706-0400	Choir	0	0.00	0	0.00	0	0	0	6,500	6,500	
41-0706-0500	Band Replacement	0	0.00	0	0.00	0	0	0	9,463	9,463	
41-0707-0100	Theatre	468,731	6.80	67,037	0.93	134,627	0	670,395	12,083	682,478	
41-0707-0200	Theatre - Production	0	0.00	0	0.00	0	0	0	19,655	19,655	
41-0708-0100	Writers Workshop	253,685	3.40	45,843	0.60	70,109	0	369,637	4,594	374,231	
41-0708-0200	Writers Workshop - Student Activities	0	0.00	0	0.00	0	0	0	3,651	3,651	
41-0708-1400	MFAW Distance Education	0	0.00	43,108	1.00	11,036	0	54,144	0	54,144	
41-0720-0100	Communication	1,827,513	27.47	321,907	6.93	551,461	0	2,700,881	33,025	2,733,906	
41-0720-0300	Forensics	0	0.00	1,929	0.10	134	0	2,063	39,077	41,140	
41-0720-0400	Communication - Speech Center	44,775	1.00	13,593	0.33	12,405	0	70,773	15,343	86,116	
41-0730-0100	Television	0	0.00	256,841	4.35	64,530	0	321,371	14,219	335,590	
41-0731-0100	Radio	0	0.00	439,000	9.70	110,064	0	549,064	28,668	577,732	
<b>TOTAL</b>		<b>4,921,286</b>	<b>73.67</b>	<b>2,376,112</b>	<b>42.63</b>	<b>1,807,870</b>	<b>0</b>	<b>9,105,268</b>	<b>867,335</b>	<b>9,972,603</b>	

**UNO-State General Fund-791 Revolving/Designated**

COST OBJECT		Dollar	FACULTY FTE	NON FACULTY Dollar	NON FACULTY FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
42-0702-0100	CFAM - Technology Fee	0	0.00	67,294	1.75	18,026	0	85,320	67,850	153,170
42-0702-0400	CFAM - Distance Education Fee	0	0.00	0	0.00	0	0	0	272,122	272,122

COST OBJECT LISTING BY SUB PROGRAM  
2018-2019 GENERAL OPERATING BUDGET  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUBPROGRAM #/NAME: 07 College of Communication, Fine Arts and Media**

**UNO-State General Fund-791 Revolving/Designated**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
42-0702-0500 Cultural Enrichment Fee	0	0.00	69,142	1.44	15,951	0	85,093	154,907	240,000
42-0705-0100 Ceramic Program Revolving	0	0.00	0	0.00	0	0	0	3,600	3,600
42-0705-0200 Sculpture Lab Fees	0	0.00	0	0.00	0	0	0	20,000	20,000
42-0705-0300 Art Program Revolving	0	0.00	0	0.00	0	0	0	420	420
42-0705-0400 Printmaking Lab Fees	0	0.00	0	0.00	0	0	0	10,000	10,000
42-0705-0500 Art Slide Usage Fee	0	0.00	0	0.00	0	0	0	10,000	10,000
42-0705-0600 Book Lab Fees	0	0.00	0	0.00	0	0	0	6,000	6,000
42-0705-0700 Printmakers-In-Resident	0	0.00	0	0.00	0	0	0	3,000	3,000
42-0705-1100 Art Education Lab Fees	0	0.00	0	0.00	0	0	0	6,000	6,000
42-0705-1200 Foundation Course Lab Fees	0	0.00	0	0.00	0	0	0	4,600	4,600
42-0705-1300 Painting Studio Lab Fee	0	0.00	0	0.00	0	0	0	3,000	3,000
42-0705-1400 Life Drawing I & II Lab Fees	0	0.00	0	0.00	0	0	0	4,500	4,500
42-0705-1500 Independent Study & Thesis Lab Fees	0	0.00	0	0.00	0	0	0	2,200	2,200
42-0705-1800 Art Graphic Design Fees	0	0.00	0	0.00	0	0	0	16,000	16,000
42-0705-1900 Game Design Fees	0	0.00	0	0.00	0	0	0	3,700	3,700
42-0705-2500 Ford Conservation Center	0	0.00	90,531	1.00	20,153	0	110,684	2,500	113,184
42-0706-0100 Applied Music Fees	78,827	0.66	0	0.00	4,173	0	83,000	0	83,000
42-0706-0200 Music Other Lab Fees	0	0.00	5,690	0.30	406	0	6,096	16,404	22,500
42-0706-0700 Music Activities	0	0.00	0	0.00	0	0	0	5,000	5,000
42-0707-0200 Theatre - Revolving	0	0.00	0	0.00	0	0	0	22,000	22,000
42-0707-0250 Theatre Fee	0	0.00	0	0.00	0	0	0	4,500	4,500
42-0707-0300 Film Test Pass Fee	0	0.00	0	0.00	0	0	0	3,700	3,700
42-0707-0600 Theatre Stage Costume	0	0.00	0	0.00	0	0	0	702	702
42-0707-0700 Theatre Costume/Makeup	0	0.00	0	0.00	0	0	0	780	780
42-0707-0800 Stage Craft	0	0.00	0	0.00	0	0	0	225	225
42-0707-0900 Theatre Costume Patn/Draping	0	0.00	0	0.00	0	0	0	270	270
42-0708-0100 Writing Lab Fees	0	0.00	0	0.00	0	0	0	4,642	4,642
42-0720-0300 Radio Lab Fee	0	0.00	0	0.00	0	0	0	1,000	1,000
42-0720-0400 Television Lab Fee	0	0.00	0	0.00	0	0	0	2,370	2,370
42-0720-0500 Publication Design and Graphics Fee	0	0.00	0	0.00	0	0	0	1,400	1,400
42-0720-0700 Writing Lab (Broadcasting) Fee	0	0.00	0	0.00	0	0	0	1,000	1,000
42-0720-0800 Writing Lab (Journalism) Fee	0	0.00	0	0.00	0	0	0	8,250	8,250
42-0720-0850 Technical Communication Lab Fee	0	0.00	0	0.00	0	0	0	1,000	1,000
42-0720-1100 Speech Course Fees	0	0.00	0	0.00	0	0	0	1,440	1,440
42-0720-1200 Social Media Measurement	0	0.00	0	0.00	0	0	0	120	120
42-0720-1300 Public Speaking Fundamentals	0	0.00	0	0.00	0	0	0	8,115	8,115
42-0730-0900 TV Production General	0	0.00	0	0.00	0	0	0	21,869	21,869
<b>TOTAL</b>	<b>78,827</b>	<b>0.66</b>	<b>232,657</b>	<b>4.49</b>	<b>58,709</b>	<b>0</b>	<b>370,193</b>	<b>695,186</b>	<b>1,065,379</b>

**UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
47-0731-2001202 KVNO Programming/Production	0	0.00	0	0.00	0	0	0	107,625	107,625
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>107,625</b>	<b>107,625</b>

**SUB PROGRAM TOTAL      5,000,113          74      2,608,769          47      1,866,579          0      9,475,461          1,670,146          11,145,607**

**SUBPROGRAM #/NAME: 08 College of Information Science and Technology**

COST OBJECT LISTING BY SUB PROGRAM  
2018-2019 GENERAL OPERATING BUDGET  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUBPROGRAM #/NAME: 08 College of Information Science and Technology**

**UNO-State General Fund-791 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	
		FTE	Dollar	FTE						
41-0801-0100	Information Science & Technology Dean	0	0.00	519,722	3.75	133,057	0	652,779	30,478	683,257
41-0802-0100	Information Science & Technology General	0	0.00	632,459	10.00	161,439	0	793,898	25,000	818,898
41-0802-0120	IS&T PT Instruction	2,012	0.05	0	0.00	516	0	2,528	0	2,528
41-0802-0140	IS&T Student Support	0	0.00	71,243	3.81	4,938	0	76,181	0	76,181
41-0802-0160	IS&T Grad Support	0	0.00	263,262	5.32	18,247	0	281,509	9,209	290,718
41-0802-0170	IS&T Events	0	0.00	0	0.00	0	0	0	6,891	6,891
41-0802-0200	College of IS&T Maintenance	0	0.00	0	0.00	0	0	0	62,272	62,272
41-0802-0600	IS&T - Advising	0	0.00	0	0.00	0	0	0	6,891	6,891
41-0802-0700	IS&T - Marketing	0	0.00	0	0.00	0	0	0	10,000	10,000
41-0802-1000	IS&T Travel - Ali	0	0.00	0	0.00	0	0	0	37,020	37,020
41-0802-1400	IS&T Distance Education	0	0.00	0	0.00	0	0	0	210,557	210,557
41-0802-1500	CIST Differential	0	0.00	0	0.00	0	0	0	472,008	472,008
41-0806-0100	Computer Science	2,389,103	22.40	135,487	1.60	691,048	0	3,215,638	20,000	3,235,638
41-0806-0400	Stem Community Chair Operating Fund	0	0.00	0	0.00	0	0	0	20,000	20,000
41-0807-0100	ISQA	1,949,158	17.90	89,558	0.60	557,647	0	2,596,363	20,000	2,616,363
41-0811-0100	School of Interdisciplinary Informatics	1,212,455	12.15	136,801	1.60	368,258	0	1,717,514	20,000	1,737,514
41-0811-0200	POE - Biomedical Informatics	101,356	1.00	0	0.00	25,948	0	127,304	7,663	134,967
41-0811-0400	POE - Information Assurance	101,026	1.00	0	0.00	25,864	0	126,890	8,890	135,780
41-0811-0500	POE Information Technology	101,156	1.00	0	0.00	25,897	0	127,053	0	127,053
<b>TOTAL</b>	<b>5,856,266</b>	<b>55.50</b>	<b>1,848,532</b>	<b>26.68</b>	<b>2,012,859</b>	<b>0</b>	<b>9,717,657</b>	<b>966,879</b>	<b>10,684,536</b>	

**UNO-State General Fund-791 Revolving/Designated**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
42-0802-0100	IS&T - Technology Fee	0	0.00	0	0.00	0	0	123,981	123,981
42-0802-0210	Computer Science Core	0	0.00	0	0.00	0	0	27,640	27,640
42-0802-0300	IS&T - Distance Education Fee	0	0.00	0	0.00	0	0	162,705	162,705
42-0802-0800	IS&T - Applied IT Projects	10,000	0.00	0	0.00	2,163	12,163	187,837	200,000
42-0806-0400	Computer Science Programming	0	0.00	0	0.00	0	0	26,790	26,790
42-0811-0300	Bioinformatics Programming	0	0.00	0	0.00	0	0	500	500
42-0811-0400	Cyber Programming	0	0.00	0	0.00	0	0	7,000	7,000
<b>TOTAL</b>	<b>10,000</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>2,163</b>	<b>0</b>	<b>12,163</b>	<b>536,453</b>	<b>548,616</b>

**UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	
		FTE	Dollar	FTE						
46-0806-1072100	NDOL: H1B Ready to Work 6/18	0	0.00	63,672	1.00	10,760	0	74,432	0	74,432
47-0802-2004100	UNF:Lee & Willa Seemann Dist Dean Is&T	0	0.00	48,921	0.25	8,268	0	57,189	0	57,189
47-0802-2005100	UNF:Mutual Of Omaha Dist Chair Ist&E	34,500	0.00	0	0.00	0	0	34,500	0	34,500
47-0802-2023100	UNF:UNO iSTEM Programs Coordinator	0	0.00	46,924	1.00	7,930	0	54,854	0	54,854
<b>TOTAL</b>	<b>34,500</b>	<b>0.00</b>	<b>159,517</b>	<b>2.25</b>	<b>26,958</b>	<b>0</b>	<b>220,975</b>	<b>0</b>	<b>220,975</b>	
<b>SUB PROGRAM TOTAL</b>	<b>5,900,766</b>	<b>56</b>	<b>2,008,049</b>	<b>29</b>	<b>2,041,980</b>	<b>0</b>	<b>9,950,795</b>	<b>1,503,332</b>	<b>11,454,127</b>	

**SUBPROGRAM #/NAME: 10 College of Education**

**UNO-State General Fund-791 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					



COST OBJECT LISTING BY SUB PROGRAM  
2018-2019 GENERAL OPERATING BUDGET  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUBPROGRAM #/NAME: 10 College of Education**

**UNO-State General Fund-791 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
41-1001-0100 Dean College of Education	0	0.00	633,663	7.02	158,646	0	792,309	46,132	838,441
41-1002-0100 Education General	292,809	5.29	1,529,435	35.61	412,445	0	2,234,689	122,124	2,356,813
41-1002-0200 Education General - Faculty Travel	0	0.00	0	0.00	0	0	0	23,305	23,305
41-1002-0300 Education General - Supervision Travel	0	0.00	0	0.00	0	0	0	8,323	8,323
41-1002-0400 Instructional Material Center	0	0.00	5,904	0.32	409	0	6,313	11,622	17,935
41-1002-0500 Supervision of Student Teachers	0	0.00	0	0.00	0	0	0	41,797	41,797
41-1002-1400 Education Distance Education	0	0.00	0	0.00	0	0	0	57,049	57,049
41-1006-0100 Educational Leadership	403,757	5.90	75,318	1.00	119,877	0	598,952	16,870	615,822
41-1008-0100 Teacher Education	2,014,279	29.60	76,373	1.02	560,706	0	2,651,358	32,949	2,684,307
41-1008-0300 POE STEM Early Childhood Education	73,260	1.25	0	0.00	18,755	0	92,015	5,715	97,730
41-1008-1500 POE - Early Childhood Development	89,139	1.00	0	0.00	22,751	0	111,890	0	111,890
41-1009-0100 Counseling	414,303	5.65	66,220	0.84	114,761	0	595,284	12,856	608,140
41-1010-0100 Health and Knesiology	1,266,953	19.15	184,633	3.19	384,725	0	1,836,311	33,395	1,869,706
41-1010-0200 H&K - Moving Company	0	0.00	0	0.00	0	0	0	5,453	5,453
41-1010-0420 UNeTech - Biomechanics Lab	0	0.00	54,550	1.00	13,966	0	68,516	0	68,516
41-1010-1500 POE - H&K Exercise Science	0	0.00	71,734	1.33	4,972	0	76,706	10,500	87,206
41-1013-0100 Special Education Communication Disorder	875,377	13.80	140,127	1.92	269,941	0	1,285,445	20,014	1,305,459
41-1013-0300 Special Education - Career Ladder	99,189	1.75	0	0.00	17,435	0	116,624	64,479	181,103
41-1014-0100 Biomechanics	711,420	8.00	184,845	1.00	229,458	0	1,125,723	10,429	1,136,152
<b>TOTAL</b>	<b>6,240,486</b>	<b>91.39</b>	<b>3,022,802</b>	<b>54.25</b>	<b>2,328,847</b>	<b>0</b>	<b>11,592,135</b>	<b>523,012</b>	<b>12,115,147</b>

**UNO-State General Fund-791 Revolving/Designated**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
42-1002-0100 Education - Technology Fee	0	0.00	49,635	1.00	12,456	0	62,091	119,340	181,431
42-1002-0400 Metro Omaha Ed Consortium	0	0.00	0	0.00	0	0	0	180,000	180,000
42-1002-0600 Education - Distance Education Fee	0	0.00	0	0.00	0	0	0	195,804	195,804
42-1008-0400 Mentoring/Induction Program	61,600	0.80	0	0.00	17,572	0	79,172	690,828	770,000
42-1009-0200 Counseling Appraisals Fee	0	0.00	0	0.00	0	0	0	7,600	7,600
42-1009-0700 Counseling Practicum	0	0.00	0	0.00	0	0	0	4,050	4,050
42-1010-0300 Scuba Equipment Fee	0	0.00	0	0.00	0	0	0	5,000	5,000
42-1010-0400 Backpacking Trip Fee	0	0.00	0	0.00	0	0	0	5,000	5,000
42-1010-0500 First Aid Lab Fee	0	0.00	0	0.00	0	0	0	12,500	12,500
42-1010-0600 H&K Fitness Center	0	0.00	4,192	0.22	299	0	4,491	1,809	6,300
42-1010-0900 Athletic Injuries/Training Lab Fees	0	0.00	0	0.00	0	0	0	2,000	2,000
42-1010-1200 Adv Lifesaving/Lifeguard Training Fee	0	0.00	0	0.00	0	0	0	200	200
42-1010-1300 Outdoor Adventure Activity Fee	0	0.00	0	0.00	0	0	0	6,400	6,400
42-1010-2000 Lab Methods Exercise Science	0	0.00	0	0.00	0	0	0	2,560	2,560
42-1013-0200 Special Education Clinic	0	0.00	0	0.00	0	0	0	11,000	11,000
42-1013-0500 Basic Clinical Practicum	0	0.00	0	0.00	0	0	0	2,000	2,000
<b>TOTAL</b>	<b>61,600</b>	<b>0.80</b>	<b>53,827</b>	<b>1.22</b>	<b>30,327</b>	<b>0</b>	<b>145,754</b>	<b>1,246,091</b>	<b>1,391,845</b>

**UNO-Federal Letter of Credit-796 Federal/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
44-1010-1007207 NIH: Motor Disorders	242,505	4.00	0	0.00	47,289	0	289,794	0	289,794
44-1010-1007208 NIH: MD (COBRE) Y4 Admin Core 4/18	0	0.00	58,956	1.00	11,497	0	70,453	0	70,453
44-1010-1007408 NIH: MD (COBRE) Y4 Yentes 4/18	0	0.00	41,721	1.00	8,135	0	49,856	0	49,856
44-1010-1008100 NIH: Prosthetic 8/18	47,484	1.00	0	0.00	9,260	0	56,744	0	56,744
44-1014-1000100 NIH: ImpvMobility 6/19	0	0.00	47,283	1.00	9,220	0	56,503	0	56,503

COST OBJECT LISTING BY SUB PROGRAM  
2018-2019 GENERAL OPERATING BUDGET  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUBPROGRAM #/NAME: 10 College of Education**

<b>TOTAL</b>		<b>289,989</b>	<b>5.00</b>	<b>147,960</b>	<b>3.00</b>	<b>85,401</b>	<b>0</b>	<b>523,350</b>	<b>0</b>	<b>523,350</b>
<b>UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted</b>										
<b>COST OBJECT</b>	<b>Dollar</b>	<b>FACULTY FTE</b>	<b>NON FACULTY Dollar</b>	<b>FTE</b>	<b>EMPLOYEE BENEFITS</b>	<b>PERSONAL SERVICE CREDITS</b>	<b>TOTAL PERSONAL SERVICES</b>	<b>TOTAL OPERATING EXPENSES</b>	<b>TOTAL</b>	
46-1002-2008100 UNF:Peter Kiewit Foundation for MOEC	0	0.00	106,825	1.00	18,054	0	124,879	0	124,879	
47-1001-2002100 UNF:Lois Roskens College of Ed Deanship	0	0.00	15,000	0.00	0	0	15,000	0	15,000	
47-1002-2009100 UNF:Lozier Reading Project Fund	55,385	1.00	0	0.00	9,359	0	64,744	0	64,744	
<b>TOTAL</b>	<b>55,385</b>	<b>1.00</b>	<b>121,825</b>	<b>1.00</b>	<b>27,413</b>	<b>0</b>	<b>204,623</b>	<b>0</b>	<b>204,623</b>	
<b>UNO-Auxiliary-799 Auxiliaries &amp; Services/Restricted</b>										
<b>COST OBJECT</b>	<b>Dollar</b>	<b>FACULTY FTE</b>	<b>NON FACULTY Dollar</b>	<b>FTE</b>	<b>EMPLOYEE BENEFITS</b>	<b>PERSONAL SERVICE CREDITS</b>	<b>TOTAL PERSONAL SERVICES</b>	<b>TOTAL OPERATING EXPENSES</b>	<b>TOTAL</b>	
43-1050-0100 Ed Tech Center Fines	0	0.00	0	0.00	0	0	0	40,000	40,000	
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>	
<b>SUB PROGRAM TOTAL</b>	<b>6,647,460</b>	<b>98</b>	<b>3,346,414</b>	<b>59</b>	<b>2,471,988</b>	<b>0</b>	<b>12,465,862</b>	<b>1,809,103</b>	<b>14,274,965</b>	

**SUBPROGRAM #/NAME: 12 Graduate Studies**

<b>UNO-State General Fund-791 State &amp; University Generated/Unrestricted</b>										
<b>COST OBJECT</b>	<b>Dollar</b>	<b>FACULTY FTE</b>	<b>NON FACULTY Dollar</b>	<b>FTE</b>	<b>EMPLOYEE BENEFITS</b>	<b>PERSONAL SERVICE CREDITS</b>	<b>TOTAL PERSONAL SERVICES</b>	<b>TOTAL OPERATING EXPENSES</b>	<b>TOTAL</b>	
41-1201-0100 Dean Graduate College	0	0.00	497,030	8.18	127,024	0	624,054	17,055	641,109	
41-1201-0300 Graduate College - Grad Assistantships	0	0.00	673,367	15.15	46,671	0	720,038	0	720,038	
41-1205-0100 Office of Research & Creative Activity	0	0.00	286,202	4.52	72,557	0	358,759	58,289	417,048	
41-1206-0100 Graduate Education Improvement	0	0.00	19,393	0.67	1,344	0	20,737	38,369	59,106	
41-1220-0100 Center for Urban Sustainability	0	0.00	25,397	0.50	6,501	0	31,898	0	31,898	
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>1,501,389</b>	<b>29.02</b>	<b>254,097</b>	<b>0</b>	<b>1,755,486</b>	<b>113,713</b>	<b>1,869,199</b>	
<b>UNO-State General Fund-791 Revolving/Designated</b>										
<b>COST OBJECT</b>	<b>Dollar</b>	<b>FACULTY FTE</b>	<b>NON FACULTY Dollar</b>	<b>FTE</b>	<b>EMPLOYEE BENEFITS</b>	<b>PERSONAL SERVICE CREDITS</b>	<b>TOTAL PERSONAL SERVICES</b>	<b>TOTAL OPERATING EXPENSES</b>	<b>TOTAL</b>	
42-1202-0500 Graduate Student Services SASF	0	0.00	218,079	5.41	49,447	0	267,526	110,881	378,407	
42-1207-0100 Student Research Fund	0	0.00	47,719	1.01	5,959	0	53,678	519,322	573,000	
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>265,798</b>	<b>6.42</b>	<b>55,406</b>	<b>0</b>	<b>321,204</b>	<b>630,203</b>	<b>951,407</b>	
<b>SUB PROGRAM TOTAL</b>	<b>0</b>	<b>0</b>	<b>1,767,187</b>	<b>35</b>	<b>309,503</b>	<b>0</b>	<b>2,076,690</b>	<b>743,916</b>	<b>2,820,606</b>	

**SUBPROGRAM #/NAME: 16 Criss Library**

<b>UNO-State General Fund-791 State &amp; University Generated/Unrestricted</b>										
<b>COST OBJECT</b>	<b>Dollar</b>	<b>FACULTY FTE</b>	<b>NON FACULTY Dollar</b>	<b>FTE</b>	<b>EMPLOYEE BENEFITS</b>	<b>PERSONAL SERVICE CREDITS</b>	<b>TOTAL PERSONAL SERVICES</b>	<b>TOTAL OPERATING EXPENSES</b>	<b>TOTAL</b>	
41-1601-0100 Criss Library General	732,945	11.50	1,750,453	42.49	641,699	0	3,125,097	227,576	3,352,673	
41-1602-0100 Library Books & Serials	0	0.00	0	0.00	0	0	0	1,165,909	1,165,909	
<b>TOTAL</b>	<b>732,945</b>	<b>11.50</b>	<b>1,750,453</b>	<b>42.49</b>	<b>641,699</b>	<b>0</b>	<b>3,125,097</b>	<b>1,393,485</b>	<b>4,518,582</b>	
<b>UNO-State General Fund-791 Revolving/Designated</b>										
<b>COST OBJECT</b>	<b>Dollar</b>	<b>FACULTY FTE</b>	<b>NON FACULTY Dollar</b>	<b>FTE</b>	<b>EMPLOYEE BENEFITS</b>	<b>PERSONAL SERVICE CREDITS</b>	<b>TOTAL PERSONAL SERVICES</b>	<b>TOTAL OPERATING EXPENSES</b>	<b>TOTAL</b>	
42-1601-0200 Library Fines and Lost Books	0	0.00	0	0.00	0	0	0	10,000	10,000	

COST OBJECT LISTING BY SUB PROGRAM  
2018-2019 GENERAL OPERATING BUDGET  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUBPROGRAM #/NAME: 16 Criss Library**

**UNO-State General Fund-791 Revolving/Designated**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
42-1601-0400 Resource Sharing	0	0.00	0	0.00	0	0	0	10,000	10,000
42-1601-0500 Thesis Binding	0	0.00	0	0.00	0	0	0	500	500
42-1601-0600 Library - Technology Fee	0	0.00	0	0.00	0	0	0	138,000	138,000
42-1601-0700 Library Fee	0	0.00	53,361	1.50	13,778	0	67,139	2,302,861	2,370,000
42-1601-0800 Library Copy & Print Services	0	0.00	0	0.00	0	0	0	20,000	20,000
42-1601-0900 Library Dual Enrollment	0	0.00	0	0.00	0	0	0	14,000	14,000
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>53,361</b>	<b>1.50</b>	<b>13,778</b>	<b>0</b>	<b>67,139</b>	<b>2,495,361</b>	<b>2,562,500</b>
<b>SUB PROGRAM TOTAL</b>	<b>732,945</b>	<b>12</b>	<b>1,803,814</b>	<b>44</b>	<b>655,477</b>	<b>0</b>	<b>3,192,236</b>	<b>3,888,846</b>	<b>7,081,082</b>

**SUBPROGRAM #/NAME: 21 Summer Sessions**

**UNO-State General Fund-791 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
41-2101-0100 Summer Instruction	2,364,285	27.75	0	0.00	163,869	0	2,528,154	0	2,528,154
<b>TOTAL</b>	<b>2,364,285</b>	<b>27.75</b>	<b>0</b>	<b>0.00</b>	<b>163,869</b>	<b>0</b>	<b>2,528,154</b>	<b>0</b>	<b>2,528,154</b>
<b>SUB PROGRAM TOTAL</b>	<b>2,364,285</b>	<b>28</b>	<b>0</b>	<b>0</b>	<b>163,869</b>	<b>0</b>	<b>2,528,154</b>	<b>0</b>	<b>2,528,154</b>

**SUBPROGRAM #/NAME: 22 Other Instruction or Research**

**UNO-State General Fund-791 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
41-2201-0100 Part Time and Temporary Instruction	814,013	16.85	0	0.00	53,312	0	867,325	1,268,651	2,135,976
41-2201-0200 Assoc VC for Academic Affairs	0	0.00	56,080	1.00	14,357	0	70,437	0	70,437
41-2201-0300 Academic Excellence Fund	109,592	0.00	0	0.00	0	0	109,592	0	109,592
41-2201-0600 Chairs	15,000	0.00	0	0.00	3,842	0	18,842	0	18,842
41-2201-0800 Special Faculty Development	0	0.00	0	0.00	0	0	0	120,000	120,000
41-2201-1400 Multi-Model Education	0	0.00	0	0.00	0	0	0	4,162,238	4,162,238
41-2201-2000 Chancellor Program Support	0	0.00	0	0.00	0	0	0	397,950	397,950
41-2201-2100 Strategic Planning Initiatives	252,616	7.20	0	0.00	22,900	0	275,516	12,347	287,863
41-2201-2400 Campus Allocation-Reserve	0	0.00	0	0.00	0	0	0	3,506,201	3,506,201
41-2202-0100 Community Engagement Center	0	0.00	256,838	3.89	65,756	0	322,594	0	322,594
41-2209-0100 Honors Program	0	0.00	170,919	2.50	43,757	0	214,676	53,140	267,816
41-2210-0100 Univ Comm for the Advncmnt of Teaching	0	0.00	0	0.00	0	0	0	20,000	20,000
41-2210-0200 Center for Faculty Excellence	0	0.00	146,042	2.33	34,851	0	180,893	39,856	220,749
41-2210-0400 Service Learning Academy	0	0.00	187,667	3.00	48,043	0	235,710	6,500	242,210
41-2210-0450 The Collaborative	0	0.00	43,483	1.00	11,133	0	54,616	0	54,616
41-2211-0100 Univ Comm on Research & Creative Act	0	0.00	0	0.00	0	0	0	1,363	1,363
41-2212-0100 Aerospace Studies (AFTORC)	0	0.00	36,919	1.02	9,397	0	46,316	5,693	52,009
41-2290-0100 Unemployment Compensation	0	0.00	0	0.00	23,260	0	23,260	0	23,260
41-2290-0200 Workers' Compensation	0	0.00	0	0.00	225,764	0	225,764	0	225,764
41-2290-0300 Unemployment Compensation	0	0.00	0	0.00	2,688	0	2,688	0	2,688
41-2290-0400 Workers' Compensation	0	0.00	0	0.00	26,094	0	26,094	0	26,094
41-2299-0150 Budget Adjustment	0	0.00	0	0.00	0	0	0	1,049,188	1,049,188
<b>TOTAL</b>	<b>1,191,221</b>	<b>24.05</b>	<b>897,948</b>	<b>14.74</b>	<b>585,154</b>	<b>0</b>	<b>2,674,323</b>	<b>10,643,127</b>	<b>13,317,450</b>

COST OBJECT LISTING BY SUB PROGRAM  
2018-2019 GENERAL OPERATING BUDGET  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUBPROGRAM #/NAME: 22 Other Instruction or Research**

**UNO-State General Fund-791 Revolving/Designated**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
42-2201-0100 IS Technology Fee	0	0.00	0	0.00	0	0	0	2,073,557	2,073,557
42-2201-0500 Dual Enrollment Program	0	0.00	347,346	5.63	78,586	0	425,932	739,231	1,165,163
42-2201-0700 V/C ASA - Technology Fee	0	0.00	0	0.00	0	0	0	310,000	310,000
42-2202-0100 CEC Usage - Revolving	0	0.00	79,692	2.94	26,076	0	105,768	89,232	195,000
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>427,038</b>	<b>8.57</b>	<b>104,662</b>	<b>0</b>	<b>531,700</b>	<b>3,212,020</b>	<b>3,743,720</b>

**UNO-State General Fund-791 Cash & Student Contracts/Designated**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
41-2201-1200 Facilities & Administrative Cost	0	0.00	0	0.00	0	0	0	2,593,280	2,593,280
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,593,280</b>	<b>2,593,280</b>

**UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
46-2210-2009100 UNF:Sherwood Service Learning Year 3	0	0.00	48,307	1.00	8,164	0	56,471	0	56,471
47-2210-2006100 UNF:Service Learning Academy Fund	0	0.00	114,123	2.00	19,287	0	133,410	0	133,410
47-2210-2019100 Weitz Foundation Fellowship 2015-2016	0	0.00	30,000	1.00	5,070	0	35,070	0	35,070
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>192,430</b>	<b>4.00</b>	<b>32,521</b>	<b>0</b>	<b>224,951</b>	<b>0</b>	<b>224,951</b>
<b>SUB PROGRAM TOTAL</b>	<b>1,191,221</b>	<b>24</b>	<b>1,517,416</b>	<b>27</b>	<b>722,337</b>	<b>0</b>	<b>3,430,974</b>	<b>16,448,427</b>	<b>19,879,401</b>

**SUBPROGRAM #/NAME: 23 Student Aid**

**UNO-State General Fund-791 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
41-2315-0100 Need Based Scholarships UTAG	0	0.00	0	0.00	0	0	0	660,498	660,498
41-2315-0200 Need Based Aid - UAG	0	0.00	0	0.00	0	0	0	2,185,322	2,185,322
41-2315-0300 Need Based Aid - College Bound NE	0	0.00	0	0.00	0	0	0	2,044,360	2,044,360
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,890,180</b>	<b>4,890,180</b>
<b>SUB PROGRAM TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,890,180</b>	<b>4,890,180</b>

**SUBPROGRAM #/NAME: 24 International Programs**

**UNO-State General Fund-791 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
41-2401-0100 International Programs	15,821	0.28	223,221	2.01	60,720	0	299,762	1,287	301,049
41-2402-0100 Center for Afghanistan Studies	0	0.00	119,444	1.87	29,172	0	148,616	2,869	151,485
41-2402-0200 International Advising	0	0.00	75,915	1.62	19,053	0	94,968	8,431	103,399
41-2402-0400 Study Abroad	0	0.00	69,569	1.57	17,813	0	87,382	0	87,382
<b>TOTAL</b>	<b>15,821</b>	<b>0.28</b>	<b>488,149</b>	<b>7.07</b>	<b>126,758</b>	<b>0</b>	<b>630,728</b>	<b>12,587</b>	<b>643,315</b>

**UNO-State General Fund-791 Revolving/Designated**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
42-2402-0100 IS&P - Technology Fee	0	0.00	0	0.00	0	0	0	12,739	12,739

COST OBJECT LISTING BY SUB PROGRAM  
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**SUBPROGRAM #/NAME: 24 International Programs**

**UNO-State General Fund-791 Revolving/Designated**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
42-2402-0150 International Student Fee	0	0.00	44,736	1.06	9,676	0	54,412	15,232	69,644
42-2402-0175 International Programs SASF	0	0.00	0	0.00	0	0	0	34,088	34,088
42-2402-0200 IP Study Abroad	0	0.00	0	0.00	0	0	0	55,000	55,000
42-2402-0300 CAS Education and Outreach	0	0.00	0	0.00	0	0	0	1,000	1,000
42-2405-0100 Intensive Language Program (ILUNO)	0	0.00	688,021	12.57	212,620	0	900,641	399,359	1,300,000
42-2406-0100 International Professional Development	3,075	0.00	135,112	3.43	41,584	0	179,771	220,229	400,000
<b>TOTAL</b>	<b>3,075</b>	<b>0.00</b>	<b>867,869</b>	<b>17.06</b>	<b>263,880</b>	<b>0</b>	<b>1,134,824</b>	<b>737,647</b>	<b>1,872,471</b>

**UNO-Federal Advance-797 Federal/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
45-2402-1023100 DOS: USISL SEASIA	0	0.00	35,978	0.96	7,016	0	42,994	0	42,994
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>35,978</b>	<b>0.96</b>	<b>7,016</b>	<b>0</b>	<b>42,994</b>	<b>0</b>	<b>42,994</b>

**UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
46-2402-1015100 FHI/USAID KU-BU Pshp in Comm 12/18	0	0.00	40,916	1.00	6,914	0	47,830	0	47,830
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>40,916</b>	<b>1.00</b>	<b>6,914</b>	<b>0</b>	<b>47,830</b>	<b>0</b>	<b>47,830</b>
<b>SUB PROGRAM TOTAL</b>	<b>18,896</b>	<b>0</b>	<b>1,432,912</b>	<b>26</b>	<b>404,568</b>	<b>0</b>	<b>1,856,376</b>	<b>750,234</b>	<b>2,606,610</b>

**SUBPROGRAM #/NAME: 26 Continuing Studies**

**UNO-State General Fund-791 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
41-2601-0100 Division of Continuing Studies	0	0.00	85,850	1.00	21,979	0	107,829	29,660	137,489
41-2601-1400 Continuing Studies Distance Education	0	0.00	0	0.00	0	0	0	576,282	576,282
41-2602-0300 Continuing Education - Degree Prgm/BMS	0	0.00	493,332	11.60	118,993	0	612,325	25,422	637,747
41-2606-0100 Offutt Programs	338,230	6.73	73,138	1.75	42,167	0	453,535	15,216	468,751
<b>TOTAL</b>	<b>338,230</b>	<b>6.73</b>	<b>652,320</b>	<b>14.35</b>	<b>183,139</b>	<b>0</b>	<b>1,173,689</b>	<b>646,580</b>	<b>1,820,269</b>

**UNO-State General Fund-791 Revolving/Designated**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
42-2601-0400 DCS - Distance Education Fee	0	0.00	27,258	0.50	144	0	27,402	0	27,402
42-2606-0100 Offutt AFB - Testing Svcs	0	0.00	18,688	1.00	1,331	0	20,019	11,981	32,000
42-2607-0100 Continuing Education - Non Credit	0	0.00	0	0.00	0	0	0	5,816,599	5,816,599
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>45,946</b>	<b>1.50</b>	<b>1,475</b>	<b>0</b>	<b>47,421</b>	<b>5,828,580</b>	<b>5,876,001</b>
<b>SUB PROGRAM TOTAL</b>	<b>338,230</b>	<b>7</b>	<b>698,266</b>	<b>16</b>	<b>184,614</b>	<b>0</b>	<b>1,221,110</b>	<b>6,475,160</b>	<b>7,696,270</b>

**SUBPROGRAM #/NAME: 30 Distance Education**

**UNO-State General Fund-791 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
41-3001-0100 Distance Education	0	0.00	102,146	2.45	26,154	0	128,300	36,300	164,600

COST OBJECT LISTING BY SUB PROGRAM  
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**SUBPROGRAM #/NAME: 30 Distance Education**

TOTAL		0	0.00	102,146	2.45	26,154	0	128,300	36,300	164,600
UNO-State General Fund-791 Revolving/Designated										
COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	
42-3001-0100 Distance Education Fee	0	0.00	274,948	4.00	73,645	0	348,593	669,887	1,018,480	
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>274,948</b>	<b>4.00</b>	<b>73,645</b>	<b>0</b>	<b>348,593</b>	<b>669,887</b>	<b>1,018,480</b>	
<b>SUB PROGRAM TOTAL</b>		<b>0</b>	<b>0</b>	<b>377,094</b>	<b>6</b>	<b>99,799</b>	<b>0</b>	<b>476,893</b>	<b>706,187</b>	<b>1,183,080</b>

**SUBPROGRAM #/NAME: 33 Physical Plant Administration**

**UNO-State General Fund-791 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	
41-3301-0100 Plant Operations and Construction	0	0.00	334,111	5.49	81,657	0	415,768	51,165	466,933	
41-3305-0100 Building Repairs & Maintenance	0	0.00	395,633	7.00	99,661	0	495,294	1,222,363	1,717,657	
41-3305-1300 FDR O&M	0	0.00	0	0.00	0	0	0	900,000	900,000	
41-3306-0100 Custodial	0	0.00	2,176,278	72.00	579,613	0	2,755,891	334,880	3,090,771	
41-3307-0100 Grounds	0	0.00	743,682	22.33	177,118	0	920,800	590,000	1,510,800	
41-3308-0100 Power Plant	0	0.00	1,315,709	23.00	364,273	0	1,679,982	95,357	1,775,339	
41-3309-0100 Utilities	0	0.00	0	0.00	0	0	0	5,981,557	5,981,557	
41-3311-0100 Facilities Planning and Architectual Svc	0	0.00	30,369	0.42	7,775	0	38,144	0	38,144	
41-3312-0100 Public Safety Department	0	0.00	1,443,647	32.59	371,768	0	1,815,415	50,876	1,866,291	
41-3312-0200 Public Safety - Maintenance	0	0.00	0	0.00	0	0	0	59,560	59,560	
41-3312-0500 Emergency Management	0	0.00	64,445	1.00	16,499	0	80,944	21,260	102,204	
41-3390-0100 Unemployment Compensation	0	0.00	0	0.00	1,774	0	1,774	0	1,774	
41-3390-0200 Workers' Compensation	0	0.00	0	0.00	17,215	0	17,215	0	17,215	
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>6,503,874</b>	<b>163.83</b>	<b>1,717,353</b>	<b>0</b>	<b>8,221,227</b>	<b>9,307,018</b>	<b>17,528,245</b>	

**UNO-Auxiliary-799 Auxiliaries & Services/Restricted**

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	
43-3312-0300 Baxter Arena	0	0.00	86,185	3.00	20,937	0	107,122	478	107,600	
43-3350-0100 Parking and Transit Operations	0	0.00	426,805	14.15	108,624	0	535,429	1,663,020	2,198,449	
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>512,990</b>	<b>17.15</b>	<b>129,561</b>	<b>0</b>	<b>642,551</b>	<b>1,663,498</b>	<b>2,306,049</b>	
<b>SUB PROGRAM TOTAL</b>		<b>0</b>	<b>0</b>	<b>7,016,864</b>	<b>181</b>	<b>1,846,914</b>	<b>0</b>	<b>8,863,778</b>	<b>10,970,516</b>	<b>19,834,294</b>

**SUBPROGRAM #/NAME: 41 Executive Administration**

**UNO-State General Fund-791 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	
41-4101-0100 Chancellor	0	0.00	501,755	4.71	127,084	0	628,839	53,014	681,853	
41-4101-0300 Honors Awards & Recognition	12,516	0.00	0	0.00	867	0	13,383	0	13,383	
41-4101-0500 Housing Allowance	0	0.00	12,000	0.00	3,074	0	15,074	5,994	21,068	
41-4101-0700 Minority/Gender Equity Recruitment Fund	0	0.00	4,563	0.00	316	0	4,879	0	4,879	
41-4101-0800 Strategic Planning	0	0.00	9,091	0.15	2,327	0	11,418	35,690	47,108	
41-4101-1200 Chancellor FAR	15,000	0.00	0	0.00	1,040	0	16,040	4,000	20,040	
41-4105-0100 Ombudsman	0	0.00	11,169	0.00	774	0	11,943	52	11,995	
<b>TOTAL</b>	<b>27,516</b>	<b>0.00</b>	<b>538,578</b>	<b>4.86</b>	<b>135,482</b>	<b>0</b>	<b>701,576</b>	<b>98,750</b>	<b>800,326</b>	

COST OBJECT LISTING BY SUB PROGRAM  
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UNIVERSITY OF NEBRASKA AT OMAHA

**SUBPROGRAM #/NAME: 41 Executive Administration**

**UNO-State General Fund-791 Cash & Student Contracts/Designated**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
41-4101-0400 Indirect Cost	0	0.00	0	0.00	0	0	0	18,880	18,880
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,880</b>	<b>18,880</b>

**UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
47-4101-2006100 UNF:J Becker Cba Deanship	0	0.00	13,000	0.00	0	0	13,000	0	13,000
47-4101-2015100 UNF:Executive Salary Equity Initiative	0	0.00	11,996	0.04	2,028	0	14,024	0	14,024
47-4101-2020100 UNF:Jim & Shirley Young Mentor Program	0	0.00	39,975	0.50	6,756	0	46,731	0	46,731
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>64,971</b>	<b>0.54</b>	<b>8,784</b>	<b>0</b>	<b>73,755</b>	<b>0</b>	<b>73,755</b>
<b>SUB PROGRAM TOTAL</b>	<b>27,516</b>	<b>0</b>	<b>603,549</b>	<b>5</b>	<b>144,266</b>	<b>0</b>	<b>775,331</b>	<b>117,630</b>	<b>892,961</b>

**SUBPROGRAM #/NAME: 42 Student Services**

**UNO-State General Fund-791 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
41-4201-0100 V/C Student Affairs & Enrollment Mgmt	0	0.00	643,730	4.81	163,641	0	807,371	42,987	850,358
41-4201-0120 Student Conduct	0	0.00	27,071	0.29	6,930	0	34,001	0	34,001
41-4201-0130 Gender and Sexuality Resource Center	0	0.00	79,855	1.33	17,062	0	96,917	7,626	104,543
41-4202-0100 Commencement	0	0.00	0	0.00	0	0	0	35,000	35,000
41-4202-0200 Honors Convocation	0	0.00	0	0.00	0	0	0	7,146	7,146
41-4203-0100 Enrollment Management	0	0.00	262,225	4.05	63,070	0	325,295	0	325,295
41-4203-0200 Business Systems Intelligence	0	0.00	111,941	1.72	28,660	0	140,601	10,000	150,601
41-4205-0100 Teacher Placement	0	0.00	51,000	1.00	13,056	0	64,056	5,452	69,508
41-4206-0200 Accessibility Services Center	0	0.00	331,685	9.33	67,724	0	399,409	7,431	406,840
41-4206-0300 Testing Center	0	0.00	21,692	0.32	5,441	0	27,133	0	27,133
41-4207-0200 Multicultural Student Support Services	0	0.00	265,629	4.43	66,940	0	332,569	18,297	350,866
41-4207-0400 Summer Scholars	0	0.00	6,936	0.37	481	0	7,417	23,371	30,788
41-4207-0500 Cultural Awareness Programming	0	0.00	0	0.00	0	0	0	10,825	10,825
41-4208-0100 Recruitment Services	0	0.00	252,697	6.67	64,694	0	317,391	76,540	393,931
41-4208-0300 New Student Programming	0	0.00	13,693	0.17	3,504	0	17,197	0	17,197
41-4230-0400 Catalog	0	0.00	0	0.00	0	0	0	11,783	11,783
41-4231-0100 Office of the University Registrar	0	0.00	419,527	9.04	107,404	0	526,931	0	526,931
41-4232-0100 Undergraduate Admissions	0	0.00	229,868	6.63	58,851	0	288,719	0	288,719
41-4232-0200 Campus Visits	0	0.00	65,664	3.51	4,551	0	70,215	0	70,215
41-4233-0100 Financial Support and Scholarships	0	0.00	758,462	15.07	192,041	0	950,503	30,695	981,198
41-4234-0100 Military and Veterans Services	0	0.00	230,544	5.00	58,037	0	288,581	0	288,581
41-4236-0100 Academic & Career Development Center	0	0.00	226,574	5.06	57,005	0	283,579	62,653	346,232
41-4250-0210 Spirit Activities	0	0.00	0	0.00	0	0	0	25,000	25,000
41-4250-9000 Student Activities	0	0.00	48,422	0.49	12,397	0	60,819	0	60,819
41-4255-0100 Health Promotion	0	0.00	37,384	0.80	7,034	0	44,418	8,136	52,554
41-4290-0100 Unemployment Compensation	0	0.00	0	0.00	2,622	0	2,622	0	2,622
41-4290-0200 Workers' Compensation	0	0.00	0	0.00	25,446	0	25,446	0	25,446
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>4,084,599</b>	<b>80.09</b>	<b>1,026,591</b>	<b>0</b>	<b>5,111,190</b>	<b>382,942</b>	<b>5,494,132</b>

COST OBJECT LISTING BY SUB PROGRAM  
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UNIVERSITY OF NEBRASKA AT OMAHA

**SUBPROGRAM #/NAME: 42 Student Services**

**UNO-State General Fund-791 Revolving/Designated**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
42-4201-0100 Student Affrs - Technology Fee	0	0.00	9,877	0.25	3,029	0	12,906	22,094	35,000
42-4201-0200 Student Affairs SASF	0	0.00	14,385	0.77	1,025	0	15,410	13,885	29,295
42-4201-1000 Incident Command Emergency Planning SASF	0	0.00	0	0.00	0	0	0	30,000	30,000
42-4202-0200 New Student Convocation SASF	0	0.00	0	0.00	0	0	0	30,000	30,000
42-4203-0100 Enrollment Management SASF	0	0.00	136,147	1.24	26,817	0	162,964	215,359	378,323
42-4203-0200 Business Systems Intelligence SASF	0	0.00	273,561	4.05	70,314	0	343,875	15,543	359,418
42-4203-0300 Marketing SASF	0	0.00	56,677	0.61	12,259	0	68,936	0	68,936
42-4205-0100 Teacher Placement Career Fair	0	0.00	0	0.00	0	0	0	8,000	8,000
42-4206-0100 Testing	0	0.00	31,824	1.00	15,000	0	46,824	13,176	60,000
42-4206-0150 Testing Center SASF	0	0.00	88,679	1.70	26,613	0	115,292	245	115,537
42-4206-0175 TOEFL & TOEIC Testing	0	0.00	0	0.00	0	0	0	9,000	9,000
42-4206-0200 Computer-Based Testing Program	0	0.00	57,120	2.31	17,203	0	74,323	5,677	80,000
42-4206-0500 Accessibility Services SASF	0	0.00	0	0.00	0	0	0	43,021	43,021
42-4207-0400 Counseling and Psychological Services	0	0.00	474,390	7.15	133,235	0	607,625	326,573	934,198
42-4208-0100 Enrollment Services SASF	0	0.00	75,744	0.81	16,809	0	92,553	225,254	317,807
42-4208-0200 Recruitment Services SASF	0	0.00	105,387	2.85	22,556	0	127,943	136,394	264,337
42-4208-0210 Recruitment/Admit Events SASF	0	0.00	0	0.00	0	0	0	95,000	95,000
42-4208-0300 New Student Programming SASF	0	0.00	236,015	7.39	25,165	0	261,180	90,047	351,227
42-4208-0500 Campus Tour/Visit Program SASF	0	0.00	72,565	2.13	10,890	0	83,455	69,663	153,118
42-4231-0100 Office of the University Registrar SASF	0	0.00	251,335	5.35	84,217	0	335,552	50,343	385,895
42-4231-0200 Transcript Charges	0	0.00	101,597	1.95	28,797	0	130,394	0	130,394
42-4231-0300 Articulation Activities SASF	0	0.00	32,310	0.53	10,396	0	42,706	2,774	45,480
42-4232-0100 Undergraduate Admissions SASF	0	0.00	207,010	4.15	73,567	0	280,577	35,855	316,432
42-4233-0100 W/S & SEOG 25%	0	0.00	7,126	0.16	1,541	0	8,667	4,017	12,684
42-4233-0200 Pell Administrative Allocation	0	0.00	15,297	0.28	4,703	0	20,000	0	20,000
42-4233-0400 Financial Support and Scholarships SASF	0	0.00	123,818	3.10	26,777	0	150,595	20,977	171,572
42-4236-0100 Career Fair	0	0.00	119,065	2.73	29,617	0	148,682	11,318	160,000
42-4250-0100 Student Activities	0	0.00	364,105	8.27	99,088	0	463,193	293,205	756,398
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>2,854,034</b>	<b>58.78</b>	<b>739,618</b>	<b>0</b>	<b>3,593,652</b>	<b>1,767,420</b>	<b>5,361,072</b>

**UNO-State General Fund-791 Cash & Student Contracts/Designated**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
41-4201-0400 Indirect Cost	0	0.00	0	0.00	0	0	0	25,020	25,020
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,020</b>	<b>25,020</b>

**UNO-Federal Letter of Credit-796 Federal/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
44-4201-1002203 ED: Project Achieve YR-3 8/18	0	0.00	220,487	5.00	42,995	0	263,482	0	263,482
44-4236-1190100 FWS Job Location & Development 6/19	0	0.00	39,535	0.58	7,709	0	47,244	0	47,244
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>260,022</b>	<b>5.58</b>	<b>50,704</b>	<b>0</b>	<b>310,726</b>	<b>0</b>	<b>310,726</b>

**UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
46-4236-2003202 UNF:Kiewit Student Success Academy Yr 2	0	0.00	38,715	1.00	6,543	0	45,258	0	45,258
47-4201-2008100 UNF:Dreamers Pathway Comm Coordinator	0	0.00	56,383	1.00	9,528	0	65,911	0	65,911
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>95,098</b>	<b>2.00</b>	<b>16,071</b>	<b>0</b>	<b>111,169</b>	<b>0</b>	<b>111,169</b>



COST OBJECT LISTING BY SUB PROGRAM  
2018-2019 GENERAL OPERATING BUDGET  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUBPROGRAM #/NAME: 42 Student Services**

**UNO-Auxiliary-799 Auxiliaries & Services/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	TOTAL
		FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES	
43-4201-0400 Facilities Fee	0	0.00	0	0.00	0	0	0	653,521	653,521
43-4201-1100 Housing Adm Fee - Student Affairs	0	0.00	33,732	0.27	7,903	0	41,635	11,365	53,000
43-4233-0100 Veterans Affairs	0	0.00	0	0.00	0	0	0	13,500	13,500
43-4250-0200 Student Center Administration	0	0.00	311,453	5.70	99,389	0	410,842	164,158	575,000
43-4250-0800 Child Care Center	0	0.00	343,335	11.35	100,975	0	444,310	285,690	730,000
43-4251-0100 University Bookstore	0	0.00	760,769	25.52	188,784	0	949,553	5,647,194	6,596,747
43-4251-0300 UNMC Bookstore	0	0.00	181,372	4.80	31,881	0	213,253	0	213,253
43-4252-0100 Food Service	0	0.00	1,364,622	54.11	319,316	0	1,683,938	1,580,591	3,264,529
43-4252-0600 Convenience Store	0	0.00	0	0.00	0	0	0	62,559	62,559
43-4253-0100 MBSC	0	0.00	582,315	17.93	196,375	0	778,690	213,147	991,837
43-4253-0200 Welcome Week	0	0.00	0	0.00	0	0	0	24,000	24,000
43-4253-0300 MBSC Equip & Maint	0	0.00	0	0.00	0	0	0	67,000	67,000
43-4255-0100 HPER Recreation Program	0	0.00	1,243,609	42.24	169,314	0	1,412,923	345,901	1,758,824
43-4255-0300 Outdoor Venture Center	0	0.00	116,086	5.61	6,109	0	122,195	44,899	167,094
43-4255-0400 HPER Locker Room	0	0.00	19,640	0.77	3,029	0	22,669	5,631	28,300
43-4255-8100 Dome Operations	0	0.00	107,678	4.24	4,393	0	112,071	10,503	122,574
43-4256-0200 Alcohol and Drug Education	0	0.00	142,543	2.53	38,582	0	181,125	22,811	203,936
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>5,207,154</b>	<b>175.07</b>	<b>1,166,050</b>	<b>0</b>	<b>6,373,204</b>	<b>9,152,470</b>	<b>15,525,674</b>
<b>SUB PROGRAM TOTAL</b>	<b>0</b>	<b>0</b>	<b>12,500,907</b>	<b>322</b>	<b>2,999,034</b>	<b>0</b>	<b>15,499,941</b>	<b>11,327,852</b>	<b>26,827,793</b>

**SUBPROGRAM #/NAME: 43 Business and Finance**

**UNO-State General Fund-791 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	TOTAL
		FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES	
41-4301-0100 Vice Chancellor for Business & Finance	0	0.00	450,647	3.00	115,373	0	566,020	4,394	570,414
41-4301-0200 Business & Finance - Travel/Equipment	0	0.00	0	0.00	0	0	0	44,273	44,273
41-4305-0100 Finance	0	0.00	469,401	5.42	118,703	0	588,104	7,184	595,288
41-4305-0200 Administration Development Support	0	0.00	0	0.00	0	0	0	53,400	53,400
41-4306-0100 Accounting Services Department	0	0.00	642,935	9.46	162,071	0	805,006	19,295	824,301
41-4307-0100 Cashiering/Student Accounts	0	0.00	284,556	7.79	66,593	0	351,149	86,521	437,670
41-4308-0100 Business Systems	0	0.00	213,193	3.00	54,581	0	267,774	15,000	282,774
41-4309-0100 Grants Accounting	0	0.00	160,608	2.25	41,119	0	201,727	6,750	208,477
41-4310-0100 Procurement	0	0.00	61,609	1.25	14,909	0	76,518	75,000	151,518
41-4311-0100 Environmental Health & Safety	0	0.00	409,369	5.71	102,316	0	511,685	46,959	558,644
41-4312-0100 Mail Service	0	0.00	376,510	10.82	89,377	0	465,887	1,247	467,134
41-4314-0100 Bonds and Insurance	0	0.00	0	0.00	0	0	0	601,044	601,044
41-4320-0100 Human Resources	0	0.00	703,637	11.76	179,225	0	882,862	46,295	929,157
41-4320-0110 HR - Campus Process Costs	0	0.00	0	0.00	0	0	0	30,000	30,000
41-4320-0200 Training and Development	0	0.00	0	0.00	0	0	0	15,000	15,000
41-4320-0400 On Campus Student Employment	0	0.00	55,197	1.00	14,132	0	69,329	500	69,829
41-4321-0100 Payroll	0	0.00	91,357	1.50	23,388	0	114,745	4,500	119,245
41-4322-0100 Equity, Access & Diversity	0	0.00	137,531	2.00	35,209	0	172,740	10,000	182,740
41-4330-0100 Miscellaneous General Expense	0	0.00	0	0.00	0	0	0	219,522	219,522
41-4330-0200 Infrastructure Support	0	0.00	0	0.00	0	0	0	104,480	104,480
41-4390-0100 Workers' Compensation	0	0.00	0	0.00	35,493	0	35,493	0	35,493
41-4390-0200 Unemployment Compensation	0	0.00	0	0.00	3,656	0	3,656	0	3,656
41-4399-0200 NU Values Adjustments	0	0.00	75,869	0.00	5,258	0	81,127	0	81,127
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>4,132,419</b>	<b>64.96</b>	<b>1,061,403</b>	<b>0</b>	<b>5,193,822</b>	<b>1,391,364</b>	<b>6,585,186</b>

COST OBJECT LISTING BY SUB PROGRAM  
2018-2019 GENERAL OPERATING BUDGET  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUBPROGRAM #/NAME: 43 Business and Finance**

**UNO-State General Fund-791 Revolving/Designated**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
42-4306-0200 Accounting Services Admin Fee	0	0.00	14,983	0.16	3,240	0	18,223	277	18,500
42-4307-0100 Perkins/NDSL Administration	0	0.00	2,047	0.11	146	0	2,193	22,807	25,000
42-4307-0300 Cashiering Student Accounts SASF	0	0.00	47,771	1.00	17,149	0	64,920	0	64,920
42-4308-0100 Business Systems SASF	0	0.00	73,889	1.00	17,335	0	91,224	0	91,224
42-4309-0100 W/S & SEOG 75%	0	0.00	14,676	0.20	3,454	0	18,130	19,922	38,052
42-4309-0200 Pell Administrative Allocation	0	0.00	0	0.00	0	0	0	5,000	5,000
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>153,366</b>	<b>2.47</b>	<b>41,324</b>	<b>0</b>	<b>194,690</b>	<b>48,006</b>	<b>242,696</b>

**UNO-State General Fund-791 Cash & Student Contracts/Designated**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
41-4301-0300 Business & Finance - Indirect Cost	0	0.00	49,451	1.00	13,369	0	62,820	0	62,820
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>49,451</b>	<b>1.00</b>	<b>13,369</b>	<b>0</b>	<b>62,820</b>	<b>0</b>	<b>62,820</b>

**UNO-Auxiliary-799 Auxiliaries & Services/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
43-4350-0310 Finance Adm Alloc	0	0.00	63,586	1.00	14,911	0	78,497	0	78,497
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>63,586</b>	<b>1.00</b>	<b>14,911</b>	<b>0</b>	<b>78,497</b>	<b>0</b>	<b>78,497</b>
<b>SUB PROGRAM TOTAL</b>	<b>0</b>	<b>0</b>	<b>4,398,822</b>	<b>69</b>	<b>1,131,007</b>	<b>0</b>	<b>5,529,829</b>	<b>1,439,370</b>	<b>6,969,199</b>

**SUBPROGRAM #/NAME: 44 General Expense**

**UNO-State General Fund-791 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
41-4405-0100 Special Projects	0	0.00	0	0.00	0	0	0	5,060	5,060
41-4405-0200 Special Events	0	0.00	0	0.00	0	0	0	20,000	20,000
41-4410-0100 University Communications	0	0.00	984,219	17.29	251,832	0	1,236,051	72,484	1,308,535
41-4410-0400 Marketing	0	0.00	0	0.00	0	0	0	97,000	97,000
41-4410-0600 Government Relations	0	0.00	29,168	0.30	7,468	0	36,636	22,513	59,149
41-4410-0700 UComm Commencement	0	0.00	994	0.00	69	0	1,063	123,968	125,031
41-4415-0100 Employee Assistance Program	0	0.00	0	0.00	0	0	0	28,432	28,432
41-4425-0200 Alumni Association Support	0	0.00	33,239	0.75	8,512	0	41,751	57,000	98,751
41-4490-0100 Unemployment Compensation	0	0.00	0	0.00	0	0	0	7,561	7,561
41-4499-0200 Salary Adjustments	0	0.00	41,932	0.00	2,906	0	44,838	0	44,838
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>1,089,552</b>	<b>18.34</b>	<b>270,787</b>	<b>0</b>	<b>1,360,339</b>	<b>434,018</b>	<b>1,794,357</b>

**UNO-Auxiliary-799 Auxiliaries & Services/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
43-4411-0100 MavCard Services	0	0.00	111,709	2.75	42,330	0	154,039	150,961	305,000
43-4451-0200 Strauss Utilization	0	0.00	13,524	0.27	3,169	0	16,693	88	16,781
43-4451-0730 Housing Administrative Fee	0	0.00	0	0.00	0	0	0	112,446	112,446
43-4451-0750 Housing Adm - Business & Finance	0	0.00	36,081	0.38	7,929	0	44,010	13,440	57,450
43-4451-0751 Housing Adm - Public Safety	0	0.00	82,088	1.00	12,119	0	94,207	12,343	106,550
43-4451-0752 Housing Adm - Security Maint/IS Systems	0	0.00	0	0.00	0	0	0	59,000	59,000
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>243,402</b>	<b>4.40</b>	<b>65,547</b>	<b>0</b>	<b>308,949</b>	<b>348,278</b>	<b>657,227</b>

COST OBJECT LISTING BY SUB PROGRAM  
2018-2019 GENERAL OPERATING BUDGET  
UNIVERSITY OF NEBRASKA AT OMAHA

<b>SUB PROGRAM TOTAL</b>	<b>0</b>	<b>0</b>	<b>1,332,954</b>	<b>23</b>	<b>336,334</b>	<b>0</b>	<b>1,669,288</b>	<b>782,296</b>	<b>2,451,584</b>
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**SUBPROGRAM #/NAME: 46 Peter Kiewit Institute**

**UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted**

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
47-4602-2004100 UNF:PKI Office Support	0	0.00	104,351	1.00	17,635	0	121,986	0	121,986
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>104,351</b>	<b>1.00</b>	<b>17,635</b>	<b>0</b>	<b>121,986</b>	<b>0</b>	<b>121,986</b>
<b>SUB PROGRAM TOTAL</b>	<b>0</b>	<b>0</b>	<b>104,351</b>	<b>1</b>	<b>17,635</b>	<b>0</b>	<b>121,986</b>	<b>0</b>	<b>121,986</b>

**SUBPROGRAM #/NAME: 75 Student Housing**

**UNO-Auxiliary-799 Auxiliaries & Services/Restricted**

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
43-7501-0100 Housing - Administration	0	0.00	18,106	0.40	9,748	0	27,854	13,966	41,820
43-7510-0100 Maverick Village	0	0.00	282,486	7.47	94,776	0	377,262	646,682	1,023,944
43-7515-0100 University Village	0	0.00	404,053	10.70	145,612	0	549,665	940,756	1,490,421
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>704,645</b>	<b>18.57</b>	<b>250,136</b>	<b>0</b>	<b>954,781</b>	<b>1,601,404</b>	<b>2,556,185</b>
<b>SUB PROGRAM TOTAL</b>	<b>0</b>	<b>0</b>	<b>704,645</b>	<b>19</b>	<b>250,136</b>	<b>0</b>	<b>954,781</b>	<b>1,601,404</b>	<b>2,556,185</b>

**SUBPROGRAM #/NAME: 77 Intercollegiate Athletics**

**UNO-State General Fund-791 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
41-7701-0100 Intercollegiate Athletics	0	0.00	4,511,783	0.00	1,184,281	0	5,696,064	0	5,696,064
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>4,511,783</b>	<b>0.00</b>	<b>1,184,281</b>	<b>0</b>	<b>5,696,064</b>	<b>0</b>	<b>5,696,064</b>

**UNO-Auxiliary-799 Auxiliaries & Services/Restricted**

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
43-7701-0100 Athletics Administration	0	0.00	856,259	5.97	241,599	0	1,097,858	689,738	1,787,596
43-7701-0200 Athletic Media Relations	0	0.00	132,706	3.07	37,290	0	169,996	50,000	219,996
43-7701-0300 NCAA Compliance	0	0.00	87,899	2.22	24,700	0	112,599	20,000	132,599
43-7701-0350 Academic Resource Room	0	0.00	152,663	3.00	42,898	0	195,561	33,000	228,561
43-7701-0400 Marketing	0	0.00	34,000	1.81	9,554	0	43,554	150,000	193,554
43-7701-0420 Video Production	0	0.00	49,177	1.00	13,819	0	62,996	20,000	82,996
43-7701-0430 Social Media	0	0.00	93,455	2.00	26,261	0	119,716	25,000	144,716
43-7701-0450 Ticket Office	0	0.00	84,475	2.76	23,737	0	108,212	75,000	183,212
43-7701-0600 Trade Outs	0	0.00	0	0.00	0	0	0	250,000	250,000
43-7701-0800 Training Room	0	0.00	358,251	6.00	100,669	0	458,920	115,000	573,920
43-7701-0900 Strength And Conditioning	0	0.00	135,358	3.52	38,036	0	173,394	47,500	220,894
43-7701-1000 Equipment Room	0	0.00	118,950	3.41	33,425	0	152,375	234,500	386,875
43-7701-1100 Business Office	0	0.00	173,580	2.00	48,776	0	222,356	6,500	228,856
43-7701-1200 Athletic Facilities	0	0.00	37,755	1.33	10,609	0	48,364	47,500	95,864
43-7701-1210 Baseball Seymour Smith	0	0.00	0	0.00	0	0	0	5,500	5,500
43-7701-1220 Softball Westside Field	0	0.00	0	0.00	0	0	0	27,500	27,500
43-7701-1300 Concessions	0	0.00	61,296	1.78	17,224	0	78,520	20,000	98,520
43-7701-1500 Athletic Insurance	0	0.00	0	0.00	0	0	0	175,000	175,000
43-7701-2000 Athletics-Clinics Strength & Cond	0	0.00	0	0.00	0	0	0	5,000	5,000

COST OBJECT LISTING BY SUB PROGRAM  
2018-2019 GENERAL OPERATING BUDGET  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUBPROGRAM #/NAME: 77 Intercollegiate Athletics**

**UNO-Auxiliary-799 Auxiliaries & Services/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
43-7701-3500 Women's Walk	0	0.00	51,044	1.00	14,343	0	65,387	0	65,387
43-7701-3600 Night with the Mavs	0	0.00	0	0.00	0	0	0	10,000	10,000
43-7701-5000 Athletic Budget Adjustment	0	0.00	-4,511,783	0.00	-1,184,281	0	-5,696,064	0	-5,696,064
43-7705-0100 Men's Athletics - Basketball	0	0.00	410,162	5.00	115,256	0	525,418	292,500	817,918
43-7705-0200 Men's Athletics - Baseball	0	0.00	149,387	3.00	41,978	0	191,365	229,000	420,365
43-7705-0500 Men's Athletics - Hockey	0	0.00	524,375	4.00	147,349	0	671,724	645,000	1,316,724
43-7705-0505 Men's Athletics - Hockey GIA	0	0.00	0	0.00	0	0	0	195,000	195,000
43-7705-0600 Men's Athletics - Hockey Administration	0	0.00	0	0.00	0	0	0	303,000	303,000
43-7705-0900 Men's Athletics - Tennis	0	0.00	36,478	1.00	10,250	0	46,728	60,250	106,978
43-7705-1000 Men's Athletics - Golf	0	0.00	39,642	1.00	11,139	0	50,781	73,200	123,981
43-7705-1100 Men's Athletics - Soccer	0	0.00	127,735	2.00	35,894	0	163,629	160,000	323,629
43-7705-1500 Men's Athletics - GIA	0	0.00	0	0.00	0	0	0	400,000	400,000
43-7705-2100 Men's Athletics - Clinics Basketball	0	0.00	0	0.00	0	0	0	20,000	20,000
43-7710-0100 Women's Athletics - Basketball	0	0.00	313,766	5.00	88,168	0	401,934	211,000	612,934
43-7710-0200 Women's Athletics - Softball	0	0.00	112,344	2.00	31,569	0	143,913	148,750	292,663
43-7710-0300 Women's Athletics - Cross Country/Track	0	0.00	88,573	2.00	24,889	0	113,462	107,500	220,962
43-7710-0400 Women's Athletics - Volleyball	0	0.00	167,441	3.00	47,051	0	214,492	162,500	376,992
43-7710-0500 Women's Athletics - Swimming	0	0.00	100,817	2.00	28,330	0	129,147	102,000	231,147
43-7710-0600 Women's Athletics - Soccer	0	0.00	107,803	2.00	30,293	0	138,096	113,000	251,096
43-7710-0700 Women's Athletics - Tennis	0	0.00	36,478	1.00	10,250	0	46,728	60,250	106,978
43-7710-0800 Women's Athletics - Golf	0	0.00	39,638	1.00	11,138	0	50,776	73,200	123,976
43-7710-1500 Women's Athletics - GIA	0	0.00	0	0.00	0	0	0	500,000	500,000
43-7710-2000 Women's Athletics - Clinics Basketball	0	0.00	0	0.00	0	0	0	15,000	15,000
43-7710-2100 Women's Softball Coaching Clinic	0	0.00	0	0.00	0	0	0	10,000	10,000
43-7710-2200 Women's Athletics - Clinics Volleyball	0	0.00	0	0.00	0	0	0	25,000	25,000
43-7710-2500 Women's Athletics - Clinics Soccer	0	0.00	0	0.00	0	0	0	15,000	15,000
43-7710-2600 Women's Athletics - Clinics Swim	0	0.00	0	0.00	0	0	0	25,000	25,000
43-7710-2800 Women's Athletics - Clinics CC/Track	0	0.00	0	0.00	0	0	0	5,000	5,000
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>169,724</b>	<b>74.87</b>	<b>132,213</b>	<b>0</b>	<b>301,937</b>	<b>5,957,888</b>	<b>6,259,825</b>
<b>SUB PROGRAM TOTAL</b>	<b>0</b>	<b>0</b>	<b>4,681,507</b>	<b>75</b>	<b>1,316,494</b>	<b>0</b>	<b>5,998,001</b>	<b>5,957,888</b>	<b>11,955,889</b>

**SUBPROGRAM #/NAME: 78 Arena**

**UNO-Auxiliary-799 Auxiliaries & Services/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
43-7801-0100 Arena Administration	0	0.00	1,045,135	30.22	225,985	0	1,271,120	2,260,855	3,531,975
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>1,045,135</b>	<b>30.22</b>	<b>225,985</b>	<b>0</b>	<b>1,271,120</b>	<b>2,260,855</b>	<b>3,531,975</b>
<b>SUB PROGRAM TOTAL</b>	<b>0</b>	<b>0</b>	<b>1,045,135</b>	<b>30</b>	<b>225,985</b>	<b>0</b>	<b>1,271,120</b>	<b>2,260,855</b>	<b>3,531,975</b>

**SUBPROGRAM #/NAME: 98 Company Balance Sheets**

**UNO-Auxiliary-799 Auxiliaries & Services/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
43-9810-0200 Gateway	0	0.00	60,914	1.20	26,213	0	87,127	0	87,127
43-9810-0500 Maverick Productions	0	0.00	8,194	0.23	2,449	0	10,643	0	10,643
43-9810-0700 Student Government	0	0.00	27,463	0.77	8,104	0	35,567	0	35,567

COST OBJECT LISTING BY SUB PROGRAM  
2018-2019 GENERAL OPERATING BUDGET  
UNIVERSITY OF NEBRASKA AT OMAHA

**SUBPROGRAM #/NAME: 98 Company Balance Sheets**

**UNO-Auxiliary-799 Auxiliaries & Services/Restricted**

COST OBJECT	Dollar	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE	Dollar					
43-9825-0200 Alumni	0	0.00	102,963	2.36	37,701	0	140,664	0	140,664	
43-9825-0400 Miscellaneous	0	0.00	0	0.00	9,955	0	9,955	13,961,376	13,971,331	
43-9825-5900 Nebraska Applied Research Institute-NARI	0	0.00	2,512,066	23.75	287,170	0	2,799,236	0	2,799,236	
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>2,711,600</b>	<b>28.31</b>	<b>371,592</b>	<b>0</b>	<b>3,083,192</b>	<b>13,961,376</b>	<b>17,044,568</b>	
<b>SUB PROGRAM TOTAL</b>										
	<b>0</b>	<b>0</b>	<b>2,711,600</b>	<b>28</b>	<b>371,592</b>	<b>0</b>	<b>3,083,192</b>	<b>13,961,376</b>	<b>17,044,568</b>	

**SUBPROGRAM #/NAME: 99 Income Activity**

**UNO-Federal Letter of Credit-796 Federal/Restricted**

COST OBJECT	Dollar	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE	Dollar					
44-9990-0100 Budget Adjustment-Instruction	0	0.00	0	0.00	0	0	0	500,000	500,000	
44-9990-0200 Budget Adjustment-Research	0	0.00	0	0.00	0	0	0	4,476,650	4,476,650	
44-9990-0300 Budget Adjustment-Public Service	0	0.00	0	0.00	0	0	0	1,364,957	1,364,957	
44-9990-0400 Budget Adjustment-Academic Support	0	0.00	0	0.00	0	0	0	40,000	40,000	
44-9990-0500 Budget Adjustment-Student Service	0	0.00	0	0.00	0	0	0	189,274	189,274	
44-9990-0600 Budget Adjustment-Institutional Admin	0	0.00	0	0.00	0	0	0	50,000	50,000	
44-9990-0700 Budget Adjustment-Physical Plant	0	0.00	0	0.00	0	0	0	10,000	10,000	
44-9990-0800 Budget Adjustment-Scholarship	0	0.00	0	0.00	0	0	0	78,950,000	78,950,000	
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85,580,881</b>	<b>85,580,881</b>	

**UNO-Federal Advance-797 Federal/Restricted**

COST OBJECT	Dollar	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE	Dollar					
45-9990-0000 Budget Adjustment-Agency	0	0.00	0	0.00	0	0	0	4,950,000	4,950,000	
45-9990-0100 Budget Adjustment-Instruction	0	0.00	0	0.00	0	0	0	557,006	557,006	
45-9990-0200 Budget Adjustment-Research	0	0.00	0	0.00	0	0	0	1,300,000	1,300,000	
45-9990-0300 Budget Adjustment-Public Service	0	0.00	0	0.00	0	0	0	924,642	924,642	
45-9990-0800 Budget Adjustment-Scholarship	0	0.00	0	0.00	0	0	0	450,000	450,000	
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,181,648</b>	<b>8,181,648</b>	

**UNO-Trust-Grant/Cont/Loan/End-798 Trust/Restricted**

COST OBJECT	Dollar	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE	Dollar					
46-9990-0000 Budget Adjustment-Agency	0	0.00	0	0.00	0	0	0	17,200,000	17,200,000	
46-9990-0100 Budget Adjustment-Instruction	0	0.00	0	0.00	0	0	0	2,966,812	2,966,812	
46-9990-0200 Budget Adjustment-Research	0	0.00	0	0.00	0	0	0	3,114,049	3,114,049	
46-9990-0300 Budget Adjustment-Public Service	0	0.00	0	0.00	0	0	0	2,709,163	2,709,163	
46-9990-0400 Budget Adjustment-Academic Support	0	0.00	0	0.00	0	0	0	427,000	427,000	
46-9990-0500 Budget Adjustment-Student Service	0	0.00	0	0.00	0	0	0	104,742	104,742	
46-9990-0600 Budget Adjustment-Institutional Admin	0	0.00	0	0.00	0	0	0	39,245	39,245	
46-9990-0700 Budget Adjustment-Physical Plant	0	0.00	0	0.00	0	0	0	400,000	400,000	
46-9990-0800 Budget Adjustment-Scholarship	0	0.00	0	0.00	0	0	0	5,100,000	5,100,000	
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,061,011</b>	<b>32,061,011</b>	
<b>SUB PROGRAM TOTAL</b>										
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>125,823,540</b>	<b>125,823,540</b>	

COST OBJECT LISTING BY SUB PROGRAM  
2018-2019 GENERAL OPERATING BUDGET  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUBPROGRAM #/NAME: 01 Academics Affairs**

**UNK-State General Fund-751 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
51-0101-0100 VC Academic Affairs	0	0.00	643,441	6.62	189,638	0	833,079	24,339	857,418
51-0102-0100 SVCAA-Diversity Funds	32,779	0.62	0	0.00	15,531	0	48,310	0	48,310
51-0102-0200 Assessment	284	0.00	41,000	0.50	14,521	0	55,805	16,415	72,220
51-0102-0300 Artists And Lecturers	0	0.00	0	0.00	0	0	0	16,561	16,561
51-0102-0400 World Affairs Conference	0	0.00	0	0.00	0	0	0	2,331	2,331
51-0102-0600 SVCAA-Permanent Salary Savings	83,040	0.00	0	0.00	13,174	0	96,214	0	96,214
51-0102-0700 Academic Catalog	0	0.00	0	0.00	0	0	0	13,583	13,583
51-0199-0300 Interim Cash Fund Budget Adj	3,807	0.00	10,597	0.00	2,280	0	16,684	3,763,080	3,779,764
51-0199-0301 BRT-Budget Savings	0	0.00	163,070	3.91	87,930	0	251,000	-251,000	0
51-0199-0302 Budget Cuts	1,101,065	14.75	1,051,269	16.31	886,886	0	3,039,220	-2,080,831	958,389
51-0199-0400 Campus Priority Funding	0	0.00	0	0.00	0	0	0	53,782	53,782
51-0199-0500 Budget Adj - Benefits	0	0.00	0	0.00	-847,617	0	-847,617	-28,587	-876,204
51-0199-0900 Research Incentive Allocation-Campus	0	0.00	0	0.00	0	0	0	20,000	20,000
<b>TOTAL</b>	<b>1,220,975</b>	<b>15.37</b>	<b>1,909,377</b>	<b>27.34</b>	<b>362,343</b>	<b>0</b>	<b>3,492,695</b>	<b>1,549,673</b>	<b>5,042,368</b>

**UNK-State General Fund-751 Revolving/Designated**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
52-0199-0500 Budget Adjustment Revolving - Instructio	321,483	0.37	1,107,603	0.26	129,918	0	1,559,004	1,796,200	3,355,204
52-0199-0600 Budget Adjustment Revolving - Academic S	0	0.00	0	0.00	0	0	0	595,392	595,392
<b>TOTAL</b>	<b>321,483</b>	<b>0.37</b>	<b>1,107,603</b>	<b>0.26</b>	<b>129,918</b>	<b>0</b>	<b>1,559,004</b>	<b>2,391,592</b>	<b>3,950,596</b>

**UNK-State General Fund-751 Cash & Student Contracts/Designated**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
51-0199-0800 Research Incentive Allocation-Department	0	0.00	0	0.00	0	0	0	190,000	190,000
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>190,000</b>	<b>190,000</b>

**UNK-Trust-Grant/Cont/Loan/End-758 Trust/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
56-0102-0003012 Thompson Scholars 2017-2018	0	0.00	203,921	4.00	85,195	0	289,116	0	289,116
57-0102-0001001 Martin Faculty Chair	1,750	0.00	0	0.00	0	0	1,750	0	1,750
57-0102-0002001 Reynolds Chair-Engl	15,000	0.00	0	0.00	0	0	15,000	0	15,000
57-0102-0005001 Foun-Williams Community Chair Fund	49,094	0.50	0	0.00	0	0	49,094	0	49,094
<b>TOTAL</b>	<b>65,844</b>	<b>0.50</b>	<b>203,921</b>	<b>4.00</b>	<b>85,195</b>	<b>0</b>	<b>354,960</b>	<b>0</b>	<b>354,960</b>

**SUB PROGRAM TOTAL      1,608,302          16      3,220,901          32      577,456          0      5,406,659          4,131,265          9,537,924**

**SUBPROGRAM #/NAME: 05 College of Natural and Social Sciences**

**UNK-Trust-Grant/Cont/Loan/End-758 Trust/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
56-0510-0130001 UNL/EPSCoR RII Trck 1 Root/Rhiz Innov	55,963	1.00	0	0.00	25,563	0	81,526	0	81,526
57-0511-0001001 Foun-Chemistry Fox Chair	5,758	0.00	0	0.00	0	0	5,758	0	5,758
<b>TOTAL</b>	<b>61,721</b>	<b>1.00</b>	<b>0</b>	<b>0.00</b>	<b>25,563</b>	<b>0</b>	<b>87,284</b>	<b>0</b>	<b>87,284</b>

COST OBJECT LISTING BY SUB PROGRAM  
2018-2019 GENERAL OPERATING BUDGET  
UNIVERSITY OF NEBRASKA AT KEARNEY

<b>SUB PROGRAM TOTAL</b>	<b>61,721</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>25,563</b>	<b>0</b>	<b>87,284</b>	<b>0</b>	<b>87,284</b>
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**SUBPROGRAM #/NAME: 06 College of Business Administration**

**UNK-State General Fund-751 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
51-0601-0100 Dean College of Business/Technology	0	0.00	273,992	2.60	73,268	0	347,260	5,475	352,735
51-0602-0200 Business/Technology General	72,000	0.60	91,744	2.84	37,189	0	200,933	73,723	274,656
51-0602-0400 West Center Computer Lab	0	0.00	76,737	1.15	27,355	0	104,092	20,350	124,442
51-0602-0700 Military Science	0	0.00	0	0.00	0	0	0	2,500	2,500
51-0602-0900 CBT Career Center	0	0.00	102,554	1.88	46,542	0	149,096	7,000	156,096
51-0602-8002 Dist Tuit Diff - BS in Business Admin	0	0.00	0	0.50	0	0	0	0	0
51-0610-0100 Accounting/Finance	995,916	8.60	56,051	0.57	264,524	0	1,316,491	27,000	1,343,491
51-0612-0100 Economics	336,528	4.10	39,404	0.52	112,941	0	488,873	21,300	510,173
51-0613-0100 Family Studies	551,652	6.60	71,877	1.55	174,306	0	797,835	20,600	818,435
51-0613-0200 POE-Family Studies	61,155	1.00	0	0.00	20,762	0	81,917	0	81,917
51-0614-0100 Industrial Technology	569,156	7.25	73,764	1.55	212,286	0	855,206	29,000	884,206
51-0614-0300 POE-Industrial Technology	28,268	0.35	33,091	0.62	22,235	0	83,594	0	83,594
51-0614-8001 Dist Tuit Diff - Industrial Tech	0	0.00	0	1.00	0	0	0	0	0
51-0615-0100 Management	731,592	7.60	76,677	1.75	227,443	0	1,035,712	19,250	1,054,962
51-0615-7000 POE-Management Faculty Position	77,648	1.00	0	0.00	17,704	0	95,352	0	95,352
51-0616-0100 MBA Program	0	0.00	55,675	0.69	17,675	0	73,350	2,500	75,850
51-0616-0200 POE-MBA	0	0.00	31,059	0.86	9,105	0	40,164	0	40,164
51-0618-0100 Marketing/MIS	449,482	4.85	81,593	1.52	144,000	0	675,075	18,000	693,075
51-0618-0200 POE-Marketing/MIS	29,396	0.25	0	0.00	6,982	0	36,378	0	36,378
51-0618-7000 POE-Supply Chain Management Position	0	0.00	0	0.00	0	0	0	100,868	100,868
51-0619-0100 Cyber Systems	220,250	2.32	60,535	1.08	74,348	0	355,133	22,366	377,499
51-0619-7000 POE-Computer Science & Info Tech Faculty	27,449	0.28	0	0.00	5,381	0	32,830	0	32,830
51-0619-7001 POE-Cyber Sys Tenure Track Professor	87,309	1.00	0	0.00	30,525	0	117,834	3,134	120,968
51-0699-0200 College of Business/Technology Unallocat	998,448	11.00	42,317	1.00	364,913	0	1,405,678	0	1,405,678
<b>TOTAL</b>	<b>5,236,249</b>	<b>56.80</b>	<b>1,167,070</b>	<b>21.68</b>	<b>1,889,484</b>	<b>0</b>	<b>8,292,803</b>	<b>373,066</b>	<b>8,665,869</b>

**UNK-Trust-Grant/Cont/Loan/End-758 Trust/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
57-0602-0002001 Foun-Becker Reim	22,000	0.00	0	0.00	0	0	22,000	0	22,000
<b>TOTAL</b>	<b>22,000</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>22,000</b>	<b>0</b>	<b>22,000</b>

<b>SUB PROGRAM TOTAL</b>	<b>5,258,249</b>	<b>57</b>	<b>1,167,070</b>	<b>22</b>	<b>1,889,484</b>	<b>0</b>	<b>8,314,803</b>	<b>373,066</b>	<b>8,687,869</b>
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**SUBPROGRAM #/NAME: 07 College of Fine Arts & Humanities**

**UNK-Trust-Grant/Cont/Loan/End-758 Trust/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
57-0715-0001001 Foun - Philosophy	21,000	0.00	0	0.00	0	0	21,000	0	21,000
57-0715-0003001 Foun-Albert Magnus Chair	21,000	0.00	0	0.00	0	0	21,000	0	21,000
<b>TOTAL</b>	<b>42,000</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>42,000</b>	<b>0</b>	<b>42,000</b>

<b>SUB PROGRAM TOTAL</b>	<b>42,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,000</b>	<b>0</b>	<b>42,000</b>
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**SUBPROGRAM #/NAME: 10 College of Education**

COST OBJECT LISTING BY SUB PROGRAM  
2018-2019 GENERAL OPERATING BUDGET  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUBPROGRAM #/NAME: 10 College of Education**

**UNK-State General Fund-751 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
51-1001-0100 Dean College of Education	0	0.00	226,007	2.76	53,062	0	279,069	12,685	291,754
51-1002-0100 Education General	0	0.00	9,436	0.50	0	0	9,436	27,255	36,691
51-1002-0200 COE - Educator Certification Office	0	0.00	134,591	3.56	57,921	0	192,512	9,500	202,012
51-1002-0201 Educ Cert Office-Transition to Teaching	0	0.00	48,722	2.00	24,392	0	73,114	0	73,114
51-1010-0100 Communication Disorders	370,310	5.88	68,454	1.47	136,005	0	574,769	16,500	591,269
51-1010-0200 POE-CDIS	56,542	0.72	0	0.00	12,017	0	68,559	13,000	81,559
51-1011-0100 Counseling & School Psychology	562,356	8.46	70,358	1.43	206,011	0	838,725	20,500	859,225
51-1011-7520 Couns-Sch Psych Diversity Funds	12,423	0.14	0	0.00	4,081	0	16,504	0	16,504
51-1012-0100 COE IT Equipment	0	0.00	27,648	1.03	7,659	0	35,307	20,350	55,657
51-1012-0200 Education - Marketing/Recruitment	0	0.00	0	0.00	0	0	0	2,000	2,000
51-1012-0300 Education	0	0.00	0	0.00	0	0	0	38,000	38,000
51-1013-0200 Educational Administration	284,012	3.60	46,044	0.90	94,269	0	424,325	8,000	432,325
51-1013-8001 Dist Tuit Diff - Educational Admin	0	0.00	0	0.50	0	0	0	0	0
51-1015-0200 POE-Kinesiology & Sports Sciences	153,381	2.28	0	0.00	57,572	0	210,953	13,500	224,453
51-1015-0300 Kinesiology and Sports Sciences	829,974	13.08	76,784	2.15	305,631	0	1,212,389	37,600	1,249,989
51-1015-0600 KSS Diversity Funds	0	0.00	11,396	0.36	7,785	0	19,181	0	19,181
51-1015-7101 POE-KSS Ath Training Educator	0	1.00	0	0.00	0	0	0	73,000	73,000
51-1017-0100 Teacher Education	1,280,986	19.17	137,517	2.83	501,058	0	1,919,561	49,000	1,968,561
51-1019-0100 POE-Teacher Ed	172,754	2.53	41,344	1.00	68,525	0	282,623	87,678	370,301
51-1019-7000 POE-TE Early Childhood Faculty Position	49,095	0.50	0	0.00	15,400	0	64,495	21,394	85,889
51-1099-0200 College of Education Unallocated	489,976	4.80	21,943	0.50	169,441	0	681,360	0	681,360
<b>TOTAL</b>	<b>4,261,809</b>	<b>62.16</b>	<b>920,244</b>	<b>20.99</b>	<b>1,720,829</b>	<b>0</b>	<b>6,902,882</b>	<b>449,962</b>	<b>7,352,844</b>

52-1002-0100 PPST Testing	0	0.00	0	0.57	0	0	0	0	0
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**UNK-Trust-Grant/Cont/Loan/End-758 Trust/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
57-1010-0002001 Foun-Scottish Rite Mason RiteCare Clinic	44,249	1.00	0	0.00	23,045	0	67,294	0	67,294
<b>TOTAL</b>	<b>44,249</b>	<b>1.00</b>	<b>0</b>	<b>0.00</b>	<b>23,045</b>	<b>0</b>	<b>67,294</b>	<b>0</b>	<b>67,294</b>

<b>SUB PROGRAM TOTAL</b>	<b>4,306,058</b>	<b>63</b>	<b>920,244</b>	<b>22</b>	<b>1,743,874</b>	<b>0</b>	<b>6,970,176</b>	<b>449,962</b>	<b>7,420,138</b>
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**SUBPROGRAM #/NAME: 12 College of Graduate Studies**

**UNK-State General Fund-751 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
51-1201-0100 Dean Graduate Studies/Research	0	0.00	303,815	3.17	81,677	0	385,492	9,367	394,859
51-1202-0100 Graduate Studies/Research	0	0.00	605,931	17.93	34,626	0	640,557	18,672	659,229
51-1202-8001 Dist Tuit Diff - Grad Studies/Research	0	0.00	0	0.24	0	0	0	0	0
51-1210-9001 RSC-Individual Project Research	49,786	0.75	0	0.00	20,392	0	70,178	21,501	91,679
51-1211-0100 Sponsored Programs & Research Dev	0	0.00	157,554	2.50	46,310	0	203,864	0	203,864
51-1211-0300 POE-Sponsored Programs & Research Dev	0	0.00	0	0.00	0	0	0	130,091	130,091
51-1211-0600 OSPRD Research Compliance	0	0.00	33,818	0.50	9,554	0	43,372	0	43,372
<b>TOTAL</b>	<b>49,786</b>	<b>0.75</b>	<b>1,101,118</b>	<b>24.34</b>	<b>192,559</b>	<b>0</b>	<b>1,343,463</b>	<b>179,631</b>	<b>1,523,094</b>

**UNK-State General Fund-751 Revolving/Designated**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					



COST OBJECT LISTING BY SUB PROGRAM  
2018-2019 GENERAL OPERATING BUDGET  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUBPROGRAM #/NAME: 12 College of Graduate Studies**

**UNK-State General Fund-751 Revolving/Designated**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
52-1202-0200 Undergrad Research Fellows Program Fee	0	0.00	0	1.10	0	0	0	0	0
52-1299-0500 Budget Adjustment Revolving - Research	0	0.00	151,075	0.00	0	0	151,075	84,039	235,114
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>151,075</b>	<b>1.10</b>	<b>0</b>	<b>0</b>	<b>151,075</b>	<b>84,039</b>	<b>235,114</b>
<b>SUB PROGRAM TOTAL</b>	<b>49,786</b>	<b>1</b>	<b>1,252,193</b>	<b>25</b>	<b>192,559</b>	<b>0</b>	<b>1,494,538</b>	<b>263,670</b>	<b>1,758,208</b>

**SUBPROGRAM #/NAME: 16 University Libraries**

**UNK-State General Fund-751 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
51-1601-0100 Libraries	585,718	7.00	911,841	21.92	463,087	0	1,960,646	625,935	2,586,581
<b>TOTAL</b>	<b>585,718</b>	<b>7.00</b>	<b>911,841</b>	<b>21.92</b>	<b>463,087</b>	<b>0</b>	<b>1,960,646</b>	<b>625,935</b>	<b>2,586,581</b>

**UNK-State General Fund-751 Revolving/Designated**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
52-1602-0100 Library Enhancement Fee	0	0.00	0	0.00	0	0	0	940,000	940,000
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>940,000</b>	<b>940,000</b>
<b>SUB PROGRAM TOTAL</b>	<b>585,718</b>	<b>7</b>	<b>911,841</b>	<b>22</b>	<b>463,087</b>	<b>0</b>	<b>1,960,646</b>	<b>1,565,935</b>	<b>3,526,581</b>

**SUBPROGRAM #/NAME: 21 Summer Sessions**

**UNK-State General Fund-751 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
51-2101-0101 Summer Academic Affairs - Odd Year	1,193,269	13.53	0	0.00	188,895	0	1,382,164	0	1,382,164
<b>TOTAL</b>	<b>1,193,269</b>	<b>13.53</b>	<b>0</b>	<b>0.00</b>	<b>188,895</b>	<b>0</b>	<b>1,382,164</b>	<b>0</b>	<b>1,382,164</b>
<b>SUB PROGRAM TOTAL</b>	<b>1,193,269</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>188,895</b>	<b>0</b>	<b>1,382,164</b>	<b>0</b>	<b>1,382,164</b>

**SUBPROGRAM #/NAME: 22 Other Instruction or Research**

**UNK-State General Fund-751 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
51-2210-0100 Academic Equipment	0	0.00	0	0.00	0	0	0	33,182	33,182
51-2210-0200 Improvement of Instruction	6,012	0.00	10,613	0.13	941	0	17,566	40,003	57,569
51-2210-0400 Faculty Senate	0	0.00	254	0.01	0	0	254	1,908	2,162
51-2210-0500 General Studies	0	0.00	45,474	0.50	13,488	0	58,962	7,089	66,051
51-2210-0600 Honors Program	7,723	0.00	142,079	2.05	49,172	0	198,974	9,859	208,833
51-2210-0700 Institutional Research	0	0.00	87,119	1.00	30,496	0	117,615	6,017	123,632
51-2210-0900 Women's Studies	0	0.00	31,522	0.25	9,635	0	41,157	6,900	48,057
51-2210-1000 Center for Teaching Excellence	0	0.00	42,230	0.50	15,025	0	57,255	0	57,255
51-2210-1100 Program Review	0	0.00	0	0.00	0	0	0	10,000	10,000
51-2210-1300 Mortarboard	0	0.00	0	0.00	0	0	0	1,313	1,313
51-2210-1700 Ethnic Studies	0	0.00	32,684	0.25	9,344	0	42,028	0	42,028
51-2210-1800 International Studies	0	0.00	32,564	0.25	7,822	0	40,386	6,300	46,686

COST OBJECT LISTING BY SUB PROGRAM  
2018-2019 GENERAL OPERATING BUDGET  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUBPROGRAM #/NAME: 22 Other Instruction or Research**

**UNK-State General Fund-751 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
51-2210-1900 American Democracy Project	0	0.00	0	0.00	0	0	0	12,000	12,000
51-2230-0200 Nebraska Safety Center	0	0.00	146,524	1.88	37,671	0	184,195	30,000	214,195
51-2233-0100 Ctr for Entrepreneurshp & Rural Develop	0	0.00	25,141	0.61	8,393	0	33,534	0	33,534
51-2233-0200 POE-CERD	0	0.00	64,357	1.09	15,492	0	79,849	9,061	88,910
<b>TOTAL</b>	<b>13,735</b>	<b>0.00</b>	<b>660,561</b>	<b>8.52</b>	<b>197,479</b>	<b>0</b>	<b>871,775</b>	<b>173,632</b>	<b>1,045,407</b>

**UNK-State General Fund-751 Revolving/Designated**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
52-2230-0100 S.T.O.P. Revolving	0	0.00	0	0.02	0	0	0	0	0
52-2232-0100 NBDC Revolving	0	0.00	0	1.00	0	0	0	0	0
52-2299-0500 Budget Adjustment Revolving-Comm Svc	0	0.00	340,537	0.00	0	0	340,537	249,630	590,167
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>340,537</b>	<b>1.02</b>	<b>0</b>	<b>0</b>	<b>340,537</b>	<b>249,630</b>	<b>590,167</b>

**UNK-Trust-Grant/Cont/Loan/End-758 Trust/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
56-2230-0038001 NDOR NE Rural Transit 2017-2022	0	0.00	189,449	4.20	52,781	0	242,230	0	242,230
56-2232-0035001 LKD-NBDC 2017	0	0.00	66,407	1.00	17,306	0	83,713	0	83,713
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>255,856</b>	<b>5.20</b>	<b>70,087</b>	<b>0</b>	<b>325,943</b>	<b>0</b>	<b>325,943</b>

**SUB PROGRAM TOTAL**

<b>13,735</b>	<b>0</b>	<b>1,256,954</b>	<b>15</b>	<b>267,566</b>	<b>0</b>	<b>1,538,255</b>	<b>423,262</b>	<b>1,961,517</b>
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**SUBPROGRAM #/NAME: 23 Student Aid**

**UNK-State General Fund-751 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
51-2314-0300 Scholarships: Need Based	0	0.00	0	0.00	0	0	0	217,652	217,652
51-2314-0400 Scholarships: UG Merit Award	0	0.00	0	0.00	0	0	0	74,000	74,000
51-2314-0500 Need-Based Aid-UG	0	0.00	0	0.00	0	0	0	743,785	743,785
51-2314-0700 College Bound Nebraska	0	0.00	0	0.00	0	0	0	944,613	944,613
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,980,050</b>	<b>1,980,050</b>

**UNK-State General Fund-751 Revolving/Designated**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
52-2399-0500 Budget Adjustment Revolving-Student Aid	0	0.00	0	0.00	0	0	0	50,000	50,000
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>

**UNK-Federal Letter of Credit-756 Federal/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
54-2313-2019054 FWS Job Location & Development 2018-2019	0	0.00	15,190	0.31	4,061	0	19,251	0	19,251
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>15,190</b>	<b>0.31</b>	<b>4,061</b>	<b>0</b>	<b>19,251</b>	<b>0</b>	<b>19,251</b>

**SUB PROGRAM TOTAL**

<b>0</b>	<b>0</b>	<b>15,190</b>	<b>0</b>	<b>4,061</b>	<b>0</b>	<b>19,251</b>	<b>2,030,050</b>	<b>2,049,301</b>
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COST OBJECT LISTING BY SUB PROGRAM  
2018-2019 GENERAL OPERATING BUDGET  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUBPROGRAM #/NAME: 24 International Programs**

**UNK-State General Fund-751 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
51-2401-0100 International Education	0	0.00	403,379	7.50	141,173	0	544,552	14,767	559,319
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>403,379</b>	<b>7.50</b>	<b>141,173</b>	<b>0</b>	<b>544,552</b>	<b>14,767</b>	<b>559,319</b>
52-2401-0100 International Education Revolving	0	0.00	0	3.00	0	0	0	0	0
52-2401-0600 International Student Fee	0	0.00	0	0.50	0	0	0	0	0
<b>SUB PROGRAM TOTAL</b>	<b>0</b>	<b>0</b>	<b>403,379</b>	<b>11</b>	<b>141,173</b>	<b>0</b>	<b>544,552</b>	<b>14,767</b>	<b>559,319</b>

**SUBPROGRAM #/NAME: 26 Continuing Studies and Public Services**

**UNK-State General Fund-751 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
51-2601-0100 eCampus Office	0	0.00	121,554	2.00	34,197	0	155,751	3,172	158,923
51-2610-0100 eCampus - Academic Year	95,929	5.67	87,930	1.23	42,825	0	226,684	36,954	263,638
51-2613-0100 Video Services	0	0.00	97,048	1.40	36,839	0	133,887	0	133,887
<b>TOTAL</b>	<b>95,929</b>	<b>5.67</b>	<b>306,532</b>	<b>4.63</b>	<b>113,861</b>	<b>0</b>	<b>516,322</b>	<b>40,126</b>	<b>556,448</b>
52-2610-0200 eCampus Distance Fee	0	0.00	0	4.80	0	0	0	0	0
52-2613-0100 UNMC-Dist Ed Tech Support	0	0.00	0	1.00	0	0	0	0	0
<b>SUB PROGRAM TOTAL</b>	<b>95,929</b>	<b>6</b>	<b>306,532</b>	<b>10</b>	<b>113,861</b>	<b>0</b>	<b>516,322</b>	<b>40,126</b>	<b>556,448</b>

**SUBPROGRAM #/NAME: 28 Museums and Art Gallery**

**UNK-State General Fund-751 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
51-2812-0100 Walker Art Gallery	0	0.00	0	0.00	0	0	0	3,396	3,396
51-2812-0200 Museum of Nebraska Art	0	0.00	184,296	2.60	49,210	0	233,506	2,528	236,034
51-2812-0300 Frank Museum Operations	0	0.00	34,432	1.01	7,650	0	42,082	3,558	45,640
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>218,728</b>	<b>3.61</b>	<b>56,860</b>	<b>0</b>	<b>275,588</b>	<b>9,482</b>	<b>285,070</b>

**UNK-Trust-Grant/Cont/Loan/End-758 Trust/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
57-2811-0001001 Foundation - Frank Museum	0	0.00	15,489	0.36	3,961	0	19,450	0	19,450
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>15,489</b>	<b>0.36</b>	<b>3,961</b>	<b>0</b>	<b>19,450</b>	<b>0</b>	<b>19,450</b>
<b>SUB PROGRAM TOTAL</b>	<b>0</b>	<b>0</b>	<b>234,217</b>	<b>4</b>	<b>60,821</b>	<b>0</b>	<b>295,038</b>	<b>9,482</b>	<b>304,520</b>

**SUBPROGRAM #/NAME: 29 Academic Computing Support**

**UNK-State General Fund-751 Revolving/Designated**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
52-2910-0300 Student Technology Fee	0	0.00	0	0.76	0	0	0	1,590,006	1,590,006
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.76</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,590,006</b>	<b>1,590,006</b>

COST OBJECT LISTING BY SUB PROGRAM  
2018-2019 GENERAL OPERATING BUDGET  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUBPROGRAM #/NAME: 29 Academic Computing Support**

**UNK-Auxiliary-759 Auxiliaries & Services/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
53-2910-0200 RB Technology Services	0	0.00	0	0.00	0	0	0	215,000	215,000
53-2911-0300 RB ITS Cable TV Network Support	0	0.00	0	0.00	0	0	0	9,066	9,066
53-2911-0400 RB-ITS Telecommunications	0	0.00	0	0.25	0	0	0	20,000	20,000
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.25</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>244,066</b>	<b>244,066</b>
<b>SUB PROGRAM TOTAL</b>									
	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,834,072</b>	<b>1,834,072</b>

**SUBPROGRAM #/NAME: 33 Physical Plant Administration**

**UNK-State General Fund-751 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
51-3301-0100 Facilities	0	0.00	337,594	5.57	128,773	0	466,367	30,099	496,466
51-3301-0200 Facilities Planning/Construction	0	0.00	1,621	0.00	257	0	1,878	0	1,878
51-3301-0400 Facilities Contract Maintenance	0	0.00	0	0.00	0	0	0	41,782	41,782
51-3301-0500 Campus Safety Pgms	0	0.00	42,324	1.00	12,352	0	54,676	28,997	83,673
51-3310-0100 Facilities - Central Stores	0	0.00	55,775	1.50	17,215	0	72,990	6,267	79,257
51-3311-0100 FAC Maintenance - Plumbing	0	0.00	38,459	1.00	17,836	0	56,295	32,245	88,540
51-3311-0200 Electrical Maintenance	0	0.00	84,682	2.00	41,384	0	126,066	22,869	148,935
51-3311-0500 FAC Maintenance - Carpentry/Painting	0	0.00	144,322	4.00	80,875	0	225,197	46,008	271,205
51-3311-0600 FAC Maintenance - Locksmith	0	0.00	41,430	1.00	12,208	0	53,638	11,374	65,012
51-3312-0100 Custodial Services	0	0.00	996,695	32.31	470,870	0	1,467,565	90,458	1,558,023
51-3313-0100 Maintenance - HVAC	0	0.00	222,412	5.36	61,148	0	283,560	180,223	463,783
51-3313-0200 Utilities Systems	0	0.00	290,062	7.36	115,693	0	405,755	62,919	468,674
51-3314-0200 Utilities	0	0.00	0	0.00	0	0	0	3,130,138	3,130,138
51-3315-0100 Grounds Services	0	0.00	266,703	8.67	149,104	0	415,807	71,126	486,933
51-3315-0200 Maintenance - Carillon Tower	0	0.00	0	0.00	0	0	0	6,335	6,335
51-3315-0300 Maintenance - Cope Fountain	0	0.00	0	0.00	0	0	0	1,950	1,950
51-3316-0100 Motor Pool	0	0.00	29,184	0.80	4,719	0	33,903	0	33,903
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>2,551,263</b>	<b>70.57</b>	<b>1,112,434</b>	<b>0</b>	<b>3,663,697</b>	<b>3,762,790</b>	<b>7,426,487</b>

**UNK-State General Fund-751 Revolving/Designated**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
52-3399-0500 Budget Adjustment Revolving-Physical Pla	0	0.00	2,052	0.00	0	0	2,052	47,791	49,843
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>2,052</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>2,052</b>	<b>47,791</b>	<b>49,843</b>

**UNK-Auxiliary-759 Auxiliaries & Services/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
53-3301-0100 RB Auxiliary Enterprise Admin-Facilities	0	0.00	138,892	2.68	57,743	0	196,635	45,250	241,885
53-3301-0500 RB Facilities Contract Maintenance	0	0.00	0	0.00	0	0	0	27,250	27,250
53-3301-0600 RB Campus Safety Programs	0	0.00	0	0.00	0	0	0	5,500	5,500
53-3311-0100 RB Maintenance - Plumbing	0	0.00	272,985	7.20	120,259	0	393,244	40,000	433,244
53-3311-0200 RB Dr Access/Video Security Surveillance	0	0.00	0	0.00	0	0	0	44,000	44,000
53-3311-0500 RB Maintenance - Carpentry/Painting	0	0.00	117,345	3.50	43,670	0	161,015	40,000	201,015
53-3311-0600 RB Maintenance - Locksmith	0	0.00	0	0.00	0	0	0	17,095	17,095
53-3312-0200 RB Custodial Services	0	0.00	686,258	23.80	273,711	0	959,969	78,049	1,038,018
53-3313-0100 RB Maintenance - HVAC	0	0.00	14,878	0.40	1,817	0	16,695	49,000	65,695

COST OBJECT LISTING BY SUB PROGRAM  
2018-2019 GENERAL OPERATING BUDGET  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUBPROGRAM #/NAME: 33 Physical Plant Administration**

**UNK-Auxiliary-759 Auxiliaries & Services/Restricted**

COST OBJECT	Dollar	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE	Dollar					
53-3313-0200 RB Utilities Systems	0	0.00	61,745	1.14	26,685	0	88,430	51,250	139,680	
53-3314-0100 RB Utilities	0	0.00	0	0.00	0	0	0	1,693,839	1,693,839	
53-3315-0100 RB Grounds Maintenance	0	0.00	37,147	2.30	0	0	37,147	35,000	72,147	
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>1,329,250</b>	<b>41.02</b>	<b>523,885</b>	<b>0</b>	<b>1,853,135</b>	<b>2,126,233</b>	<b>3,979,368</b>	
<b>SUB PROGRAM TOTAL</b>										
	<b>0</b>	<b>0</b>	<b>3,882,565</b>	<b>112</b>	<b>1,636,319</b>	<b>0</b>	<b>5,518,884</b>	<b>5,936,814</b>	<b>11,455,698</b>	

**SUBPROGRAM #/NAME: 35 College of Arts & Sciences**

**UNK-State General Fund-751 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE	Dollar					
51-3501-0100 Dean College of Arts & Sciences	0	0.00	64,624	1.50	22,512	0	87,136	8,926	96,062	
51-3502-0100 College of Arts & Sciences General	0	0.00	96,534	3.06	15,707	0	112,241	152,543	264,784	
51-3502-7000 POE-Coll of Arts & Sciences Enhancements	6,798	0.00	1,396	0.00	1,283	0	9,477	115,981	125,458	
51-3502-7001 POE-CAS Intern Stipends	0	0.00	0	0.00	0	0	0	4,000	4,000	
51-3502-7002 POE-Public Health Faculty	51,038	0.98	0	0.00	23,629	0	74,667	0	74,667	
51-3510-0100 Art and Design	657,721	8.60	82,690	2.13	241,166	0	981,577	31,774	1,013,351	
51-3510-7000 POE-Art Enhancements	59,427	1.00	0	0.00	25,379	0	84,806	24,690	109,496	
51-3511-0100 Biology	1,024,168	14.12	75,135	2.02	346,831	0	1,446,134	38,651	1,484,785	
51-3511-7000 POE-Biology Facilities Upgrade	0	0.00	0	0.00	0	0	0	65,000	65,000	
51-3511-8000 Dist Tuit Diff - Biology	0	0.00	0	1.58	0	0	0	0	0	
51-3512-0100 Chemistry	608,764	8.82	113,685	2.67	266,401	0	988,850	40,831	1,029,681	
51-3512-7000 POE-Chemistry Facilities Upgrade	0	0.00	11,335	0.25	5,801	0	17,136	48,992	66,128	
51-3512-7001 POE-Chemistry Faculty	51,018	1.00	0	0.00	24,780	0	75,798	30,154	105,952	
51-3512-7500 CAS Diversity-Chem Fac Salary Enhancemnt	62,027	0.78	0	0.00	22,625	0	84,652	0	84,652	
51-3512-8001 Dist Tuit Diff - Science/Math Education	0	0.00	0	1.00	0	0	0	0	0	
51-3513-0100 Communication	731,995	11.48	86,189	2.07	272,641	0	1,090,825	31,428	1,122,253	
51-3513-0200 University Newspaper	0	0.00	21,400	1.36	0	0	21,400	10,581	31,981	
51-3513-0300 Forensics Trips	0	0.00	0	0.00	0	0	0	7,657	7,657	
51-3513-7000 POE-Communication Enhancements	0	0.00	0	0.00	0	0	0	20,000	20,000	
51-3513-7001 POE-Comm/Bio Food for Health Collaborate	67,502	0.80	0	0.00	23,465	0	90,967	294	91,261	
51-3513-7500 Communication Diversity Funds-New Hires	7,356	0.12	0	0.00	3,168	0	10,524	0	10,524	
51-3515-0100 Criminal Justice	308,338	4.60	40,218	0.71	110,336	0	458,892	10,518	469,410	
51-3516-0100 English	993,927	14.10	82,290	1.66	364,565	0	1,440,782	36,358	1,477,140	
51-3516-0500 Reynolds Reading Series	0	0.00	0	0.00	0	0	0	10,000	10,000	
51-3517-0100 Geography	367,893	4.60	39,369	0.62	147,648	0	554,910	15,779	570,689	
51-3518-0100 Health Science Programs	0	0.00	157,426	3.66	72,977	0	230,403	6,763	237,166	
51-3518-7000 POE-Health Programs	0	0.00	0	0.00	0	0	0	15,500	15,500	
51-3518-7001 POE-Health Science Graduate Assistant	0	0.00	10,771	0.33	0	0	10,771	1,879	12,650	
51-3519-0100 History	741,426	8.10	79,635	1.50	258,367	0	1,079,428	12,365	1,091,793	
51-3519-7000 POE-History Faculty	61,190	1.00	0	0.00	15,098	0	76,288	259	76,547	
51-3519-8000 Dist Tuit Diff - History	0	0.00	0	1.00	0	0	0	0	0	
51-3519-8800 OWW Bridge Grant-History	0	1.00	0	0.00	0	0	0	0	0	
51-3520-0100 Mathematics	704,145	10.60	72,170	1.65	265,226	0	1,041,541	21,379	1,062,920	
51-3521-0100 Modern Languages	239,578	4.00	78,699	1.56	101,990	0	420,267	11,242	431,509	
51-3521-0200 Translation/Interpretation Program	0	0.00	0	0.00	0	0	0	998	998	
51-3522-0100 Music	960,079	12.85	164,920	3.50	373,871	0	1,498,870	51,956	1,550,826	
51-3522-0200 Music Trips	0	0.00	0	0.00	0	0	0	10,950	10,950	
51-3522-0300 Opera	0	0.00	1,979	0.11	0	0	1,979	200	2,179	

COST OBJECT LISTING BY SUB PROGRAM  
2018-2019 GENERAL OPERATING BUDGET  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUBPROGRAM #/NAME: 35 College of Arts & Sciences**

**UNK-State General Fund-751 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
51-3522-0400 Theater	267,719	3.00	40,846	1.23	114,412	0	422,977	9,255	432,232
51-3522-0500 Theatre Productions	0	0.00	13,466	0.79	0	0	13,466	16,411	29,877
51-3522-0600 UNK String Project	0	0.00	0	0.00	0	0	0	1,500	1,500
51-3522-7000 POE-Music Enhancements	47,984	0.75	15,995	0.25	11,073	0	75,052	10,000	85,052
51-3523-0100 Philosophy	234,860	2.60	1,944	0.00	71,748	0	308,552	3,259	311,811
51-3524-0100 Physics and Astronomy	335,969	5.60	64,582	1.66	145,308	0	545,859	28,252	574,111
51-3524-7000 POE-Physics Engineering Faculty/Staff	130,449	2.00	20,706	0.50	51,344	0	202,499	0	202,499
51-3525-0100 Political Science	560,052	7.60	41,591	0.71	189,609	0	791,252	12,596	803,848
51-3526-0100 Psychology	691,616	9.10	72,583	1.73	256,023	0	1,027,222	19,267	1,039,489
51-3526-7000 POE-Psychology Human Subject Coordinator	0	0.00	3,972	0.00	0	0	3,972	0	3,972
51-3527-0100 Social Work	268,831	4.00	58,100	1.18	118,877	0	445,808	8,028	453,836
51-3527-7000 POE-Social Work Professional Travel	0	0.00	0	0.00	0	0	0	4,000	4,000
51-3527-7001 POE-Social Work Faculty	66,196	1.00	0	0.00	26,430	0	92,626	0	92,626
51-3527-7002 POE-Social Work Child Welfare Position	66,352	1.00	0	0.00	27,183	0	93,535	9,187	102,722
51-3527-7003 POE-Social Work Program Growth	0	0.00	0	0.00	0	0	0	5,332	5,332
51-3528-0100 Sociology	236,774	3.60	33,742	0.44	81,287	0	351,803	8,152	359,955
51-3599-0200 College of Arts & Sciences Unallocated	696,670	10.90	25,752	0.00	304,888	0	1,027,310	0	1,027,310
<b>TOTAL</b>	<b>11,307,862</b>	<b>159.70</b>	<b>1,673,744</b>	<b>42.43</b>	<b>4,403,648</b>	<b>0</b>	<b>17,385,254</b>	<b>972,887</b>	<b>18,358,141</b>

**UNK-Trust-Grant/Cont/Loan/End-758 Trust/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
56-3518-0001001 UNMC/HRSA-Host CN AHEC 2018-22	0	0.00	53,187	1.06	14,511	0	67,698	0	67,698
57-3519-0001001 Foun - History	3,459	0.00	0	0.00	542	0	4,001	0	4,001
<b>TOTAL</b>	<b>3,459</b>	<b>0.00</b>	<b>53,187</b>	<b>1.06</b>	<b>15,053</b>	<b>0</b>	<b>71,699</b>	<b>0</b>	<b>71,699</b>

**SUB PROGRAM TOTAL**

<b>11,311,321</b>	<b>160</b>	<b>1,726,931</b>	<b>43</b>	<b>4,418,701</b>	<b>0</b>	<b>17,456,953</b>	<b>972,887</b>	<b>18,429,840</b>
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**SUBPROGRAM #/NAME: 41 Executive Administration**

**UNK-State General Fund-751 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
51-4101-0100 Chancellor's Office	0	0.00	493,348	3.93	113,274	0	606,622	33,596	640,218
51-4102-0100 Chancellor's Executive Management/Dev	4,141	0.00	5,038	0.00	1,453	0	10,632	25,604	36,236
<b>TOTAL</b>	<b>4,141</b>	<b>0.00</b>	<b>498,386</b>	<b>3.93</b>	<b>114,727</b>	<b>0</b>	<b>617,254</b>	<b>59,200</b>	<b>676,454</b>

**UNK-Trust-Grant/Cont/Loan/End-758 Trust/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
57-4102-0001001 Foun - Chancellor	0	0.00	20,000	0.00	0	0	20,000	0	20,000
57-4102-0003001 Foun-Chancellor Salary Supplement	0	0.00	19,599	0.07	1,500	0	21,099	0	21,099
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>39,599</b>	<b>0.07</b>	<b>1,500</b>	<b>0</b>	<b>41,099</b>	<b>0</b>	<b>41,099</b>

**SUB PROGRAM TOTAL**

<b>4,141</b>	<b>0</b>	<b>537,985</b>	<b>4</b>	<b>116,227</b>	<b>0</b>	<b>658,353</b>	<b>59,200</b>	<b>717,553</b>
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**SUBPROGRAM #/NAME: 42 Student Affairs**

COST OBJECT LISTING BY SUB PROGRAM  
2018-2019 GENERAL OPERATING BUDGET  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUBPROGRAM #/NAME: 42 Student Affairs**

**UNK-State General Fund-751 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
51-4201-0100 Student Affairs Office	0	0.00	114,460	1.87	42,139	0	156,599	4,500	161,099
51-4202-0200 Student Affairs Division State Travel	0	0.00	0	0.00	0	0	0	5,900	5,900
51-4202-0400 Social/Cultural Development	0	0.00	18,866	0.47	10,826	0	29,692	0	29,692
51-4202-0500 Student Conduct Office	0	0.00	19,022	0.37	8,318	0	27,340	1,032	28,372
51-4210-0100 Admissions	0	0.00	596,299	13.46	196,419	0	792,718	306,863	1,099,581
51-4210-0300 National Student Exchange	0	0.00	0	0.00	0	0	0	2,725	2,725
51-4210-0400 Admissions-Recruitment Support	0	0.00	35,613	1.00	14,776	0	50,389	0	50,389
51-4210-7520 Admissions Diversity Funds	0	0.00	9,880	0.83	0	0	9,880	0	9,880
51-4212-0100 Academic & Career Services	0	0.00	268,680	6.11	111,766	0	380,446	2,475	382,921
51-4212-0300 First Year Experience	0	0.00	48,273	1.00	24,346	0	72,619	3,698	76,317
51-4213-0100 Counseling Services	0	0.00	0	0.00	0	0	0	4,594	4,594
51-4214-0100 Academic Services & Enrollment Mgmt	0	0.00	196,810	2.00	49,437	0	246,247	11,951	258,198
51-4215-0100 Office of Financial Aid	0	0.00	429,185	9.91	152,196	0	581,381	11,814	593,195
51-4216-0100 Multicultural Affairs	0	0.00	128,532	2.25	46,725	0	175,257	7,072	182,329
51-4216-7501 OMA Diversity Funds	0	0.00	44,772	1.13	24,999	0	69,771	0	69,771
51-4217-0100 Sdt Rec-Commencement	0	0.00	0	0.00	0	0	0	7,875	7,875
51-4217-0300 Student Records	0	0.00	537,842	11.26	198,618	0	736,460	7,424	743,884
51-4219-0100 Academic Success	0	0.00	104,244	1.47	41,011	0	145,255	0	145,255
51-4219-0200 Learning Strategies	0	0.00	168,445	4.36	55,847	0	224,292	1,154	225,446
51-4219-7520 Diversity-Academic Success KRON Bound	0	0.00	34,900	0.83	18,866	0	53,766	0	53,766
51-4219-7521 Diversity-Acad Succ Disability Services	0	0.00	2,817	0.09	482	0	3,299	0	3,299
51-4253-0100 Intramurals State Budget	0	0.00	48,021	2.02	10,433	0	58,454	10,530	68,984
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>2,806,661</b>	<b>60.43</b>	<b>1,007,204</b>	<b>0</b>	<b>3,813,865</b>	<b>389,607</b>	<b>4,203,472</b>

**UNK-State General Fund-751 Revolving/Designated**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
52-4210-0400 New Student Enrollment Fee	0	0.00	0	1.00	0	0	0	0	0
52-4212-0200 Senior Registration	0	0.00	0	0.39	0	0	0	0	0
52-4217-0200 Transcripts Revolving	0	0.00	0	1.50	0	0	0	0	0
52-4220-0100 Acad Success Fee-Learning Commons	0	0.00	0	1.58	0	0	0	0	0
52-4299-0500 Budget Adjustment Revolving - Student Af	0	0.00	149,252	0.00	0	0	149,252	244,330	393,582
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>149,252</b>	<b>4.47</b>	<b>0</b>	<b>0</b>	<b>149,252</b>	<b>244,330</b>	<b>393,582</b>

**UNK-Federal Letter of Credit-756 Federal/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
54-4218-0021001 Student Support Services 2017-2018	0	0.00	174,282	3.50	46,967	0	221,249	0	221,249
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>174,282</b>	<b>3.50</b>	<b>46,967</b>	<b>0</b>	<b>221,249</b>	<b>0</b>	<b>221,249</b>

**UNK-Auxiliary-759 Auxiliaries & Services/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
53-4202-0100 RB Aux Ent Student Life Travel	0	0.00	0	0.00	0	0	0	8,699	8,699
53-4202-0200 RB Contingency Maintenance	0	0.00	0	0.00	0	0	0	20,000	20,000
53-4216-0200 RB Multicultural Affairs	0	0.00	27,402	0.62	13,137	0	40,539	18,000	58,539
53-4250-0100 RB Student Housing Administration	0	0.00	787,128	24.09	264,137	0	1,051,265	137,718	1,188,983
53-4250-0200 RB Residence Halls Programming	0	0.00	0	0.00	0	0	0	44,082	44,082
53-4250-0700 RB Room Damage Repair	0	0.00	0	0.00	0	0	0	4,000	4,000

COST OBJECT LISTING BY SUB PROGRAM  
2018-2019 GENERAL OPERATING BUDGET  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUBPROGRAM #/NAME: 42 Student Affairs**

**UNK-Auxiliary-759 Auxiliaries & Services/Restricted**

COST OBJECT	Dollar	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE	Dollar					
53-4250-0710	0	0.00	0	0.00	0	0	0	0	17,500	17,500
53-4250-0800	0	0.00	6,272	0.10	2,637	0	8,909	155,000	163,909	163,909
53-4250-1100	0	0.00	0	0.00	0	0	0	21,500	21,500	21,500
53-4251-0100	0	0.00	0	2.00	0	0	0	0	0	0
53-4251-0101	0	0.00	0	4.22	0	0	0	0	0	0
53-4251-0102	0	0.00	0	3.75	0	0	0	0	0	0
53-4251-0103	0	0.00	0	0.75	0	0	0	0	0	0
53-4251-0104	0	0.00	0	0.33	0	0	0	0	0	0
53-4252-0100	0	0.00	0	0.00	0	0	0	85,584	85,584	85,584
53-4252-0200	0	0.00	0	0.00	0	0	0	12,296	12,296	12,296
53-4252-0300	0	0.00	286,422	9.38	83,122	0	369,544	55,563	425,107	425,107
53-4252-0400	0	0.00	25,951	0.79	12,250	0	38,201	14,465	52,666	52,666
53-4252-0600	0	0.00	55,094	1.00	24,460	0	79,554	5,000	84,554	84,554
53-4253-0100	0	0.00	42,364	2.03	12,137	0	54,501	0	54,501	54,501
53-4253-0200	0	0.00	80,484	0.65	10,433	0	90,917	9,675	100,592	100,592
53-4253-0500	0	0.00	-80,484	0.00	-10,433	0	-90,917	-9,675	-100,592	-100,592
53-4299-0100	0	0.00	42,398	1.77	23,581	0	65,979	820,795	886,774	886,774
53-4299-0500	0	0.00	785,000	48.67	0	0	785,000	5,717,653	6,502,653	6,502,653
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>2,058,031</b>	<b>100.14</b>	<b>435,461</b>	<b>0</b>	<b>2,493,492</b>	<b>7,137,855</b>	<b>9,631,347</b>	<b>9,631,347</b>
<b>SUB PROGRAM TOTAL</b>	<b>0</b>	<b>0</b>	<b>5,188,226</b>	<b>169</b>	<b>1,489,632</b>	<b>0</b>	<b>6,677,858</b>	<b>7,771,792</b>	<b>14,449,650</b>	<b>14,449,650</b>

**SUBPROGRAM #/NAME: 43 Business and Finance**

**UNK-State General Fund-751 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE	Dollar					
51-4301-0100	0	0.00	162,866	1.89	35,720	0	198,586	9,872	208,458	208,458
51-4301-0200	0	0.00	170,549	1.71	51,506	0	222,055	6,668	228,723	228,723
51-4302-0100	0	0.00	0	0.00	0	0	0	3,484	3,484	3,484
51-4302-0200	0	0.00	0	0.00	0	0	0	40,403	40,403	40,403
51-4302-0300	0	0.00	0	0.00	0	0	0	19,724	19,724	19,724
51-4310-0100	0	0.00	143,395	1.96	44,255	0	187,650	5,489	193,139	193,139
51-4311-0100	0	0.00	422,890	7.95	134,546	0	557,436	21,352	578,788	578,788
51-4311-0200	0	0.00	0	0.00	0	0	0	5,000	5,000	5,000
51-4311-0400	0	0.00	0	0.00	0	0	0	42,229	42,229	42,229
51-4311-0500	0	0.00	0	0.00	0	0	0	23,774	23,774	23,774
51-4312-0100	0	0.00	298,471	6.01	111,535	0	410,006	21,265	431,271	431,271
51-4313-0100	0	0.00	157,801	3.86	77,504	0	235,305	42,154	277,459	277,459
51-4313-0200	14,829	0.24	0	0.00	6,389	0	21,218	3,908	25,126	25,126
51-4313-0300	0	0.00	0	0.00	0	0	0	30,386	30,386	30,386
51-4313-0400	0	0.00	0	0.00	0	0	0	2,218	2,218	2,218
51-4313-0600	0	0.00	0	0.00	0	0	0	5,700	5,700	5,700
51-4314-0100	0	0.00	129,569	2.10	39,835	0	169,404	56,965	226,369	226,369
51-4399-0500	0	0.00	6,265	0.88	364	0	6,629	6,562	13,191	13,191
<b>TOTAL</b>	<b>14,829</b>	<b>0.24</b>	<b>1,491,806</b>	<b>26.36</b>	<b>501,654</b>	<b>0</b>	<b>2,008,289</b>	<b>347,153</b>	<b>2,355,442</b>	<b>2,355,442</b>

**UNK-Trust-Grant/Cont/Loan/End-758 Trust/Restricted**

COST OBJECT	Dollar	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE	Dollar					



COST OBJECT LISTING BY SUB PROGRAM  
2018-2019 GENERAL OPERATING BUDGET  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUBPROGRAM #/NAME: 43 Business and Finance**

**UNK-Trust-Grant/Cont/Loan/End-758 Trust/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
57-4302-0001001 Instit Gen Trust	0	0.00	27,423	0.50	20,856	0	48,279	0	48,279
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>27,423</b>	<b>0.50</b>	<b>20,856</b>	<b>0</b>	<b>48,279</b>	<b>0</b>	<b>48,279</b>

**UNK-Auxiliary-759 Auxiliaries & Services/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
53-4301-0100 RB Auxiliary Enterprises Admin - VCBF	0	0.00	87,736	0.61	20,252	0	107,988	0	107,988
53-4301-0200 RB Auxiliary Enterprises Admin-Asst VCBF	0	0.00	41,144	0.29	9,858	0	51,002	2,158	53,160
53-4302-0200 RB Insurance	0	0.00	0	0.00	0	0	0	153,023	153,023
53-4310-0100 RB Budget Office	0	0.00	56,697	0.54	15,212	0	71,909	0	71,909
53-4311-0100 RB Auxiliary Enterprises Admin - Finance	0	0.00	213,986	2.86	74,174	0	288,160	68,898	357,058
53-4311-0300 RB CashNet	0	0.00	0	0.00	0	0	0	33,304	33,304
53-4311-1500 ID Card Student Fees	0	0.00	0	0.50	0	0	0	0	0
53-4312-0100 RB Auxiliary Enterprises Admin-Mailroom	0	0.00	13,528	0.42	6,809	0	20,337	0	20,337
53-4312-1100 RB Procurement & Payment Services	0	0.00	139,225	1.59	28,241	0	167,466	0	167,466
53-4312-1200 RB Laundry Services	0	0.00	0	0.00	0	0	0	90,000	90,000
53-4312-1300 RB Business Services Contract Management	0	0.00	0	0.00	0	0	0	3,000	3,000
53-4313-0100 Auxiliary-Child Care Center	0	0.00	0	5.84	0	0	0	0	0
53-4313-1100 RB Human Resources	0	0.00	46,191	0.64	18,028	0	64,219	0	64,219
53-4314-0100 RB UNK Police	0	0.00	570,998	12.89	191,971	0	762,969	40,952	803,921
53-4314-0200 RB Parking Meters	0	0.00	0	0.00	0	0	0	4,100	4,100
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>1,169,505</b>	<b>26.18</b>	<b>364,545</b>	<b>0</b>	<b>1,534,050</b>	<b>395,435</b>	<b>1,929,485</b>
<b>SUB PROGRAM TOTAL</b>	<b>14,829</b>	<b>0</b>	<b>2,688,734</b>	<b>53</b>	<b>887,055</b>	<b>0</b>	<b>3,590,618</b>	<b>742,588</b>	<b>4,333,206</b>

**SUBPROGRAM #/NAME: 44 General Expense**

**UNK-State General Fund-751 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
51-4420-0200 Memberships	0	0.00	0	0.00	0	0	0	95,240	95,240
51-4420-0300 Insurance	0	0.00	0	0.00	0	0	0	244,501	244,501
51-4420-0500 Workers Compensation	0	0.00	0	0.00	147,801	0	147,801	0	147,801
51-4420-0600 Unemployment Compensation	0	0.00	0	0.00	46,000	0	46,000	0	46,000
51-4420-0700 Legal Counsel	0	0.00	0	0.00	0	0	0	17,500	17,500
51-4420-0800 Institutional Development	0	0.00	0	0.00	0	0	0	19,549	19,549
51-4420-1600 Misc Renovation	0	0.00	0	0.00	0	0	0	665,202	665,202
51-4420-1611 MONA Maintenance	0	0.00	0	0.00	0	0	0	3,100	3,100
51-4420-1690 VCBF Misc Renovation	0	0.00	0	0.00	0	0	0	12,000	12,000
51-4431-0100 University Communications & Marketing	0	0.00	241,834	3.22	61,424	0	303,258	37,932	341,190
51-4432-0200 Commencement	0	0.00	0	0.00	0	0	0	20,047	20,047
51-4432-0500 Marketing Communications	0	0.00	76,095	1.00	27,683	0	103,778	90,000	193,778
51-4436-0200 Creative Services	0	0.00	201,890	4.17	53,798	0	255,688	15,933	271,621
51-4470-0100 Office of Equity and Compliance	0	0.00	148,611	2.13	40,908	0	189,519	15,399	204,918
51-4470-0300 Ombudsman	0	0.00	13,166	0.23	2,261	0	15,427	1,789	17,216
51-4471-0100 Alumni Association	0	0.00	4,866	0.15	2,447	0	7,313	75,000	82,313
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>686,462</b>	<b>10.89</b>	<b>382,322</b>	<b>0</b>	<b>1,068,784</b>	<b>1,313,192</b>	<b>2,381,976</b>

COST OBJECT LISTING BY SUB PROGRAM  
2018-2019 GENERAL OPERATING BUDGET  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUBPROGRAM #/NAME: 44 General Expense**

**UNK-State General Fund-751 Revolving/Designated**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
52-4420-0200 Institutional General Revolving	0	0.00	0	0.00	23,232	0	23,232	60,000	83,232
52-4436-0100 Creative Services Revolving	0	0.00	0	3.00	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>3.00</b>	<b>23,232</b>	<b>0</b>	<b>23,232</b>	<b>60,000</b>	<b>83,232</b>

**UNK-Auxiliary-759 Auxiliaries & Services/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
53-4420-0100 RB Bookstore Retail Sales	0	0.00	0	0.00	0	0	0	784	784
53-4420-0200 RB Miscellaneous Renovation	0	0.00	0	0.00	0	0	0	191,794	191,794
53-4420-0211 Rev Bond Residence Halls Furniture	0	0.00	0	0.00	0	0	0	242,779	242,779
53-4420-0290 RB VCBF Misc Renovation	0	0.00	0	0.00	0	0	0	13,000	13,000
53-4420-1500 RB Pre-season Athletic Meals	0	0.00	0	0.00	0	0	0	20,000	20,000
53-4420-2000 RB Workers Compensation	0	0.00	0	0.00	12,292	0	12,292	0	12,292
53-4420-2100 RB Unemployment Compensation	0	0.00	0	0.00	5,000	0	5,000	0	5,000
53-4420-2300 RB Athletics Tailgate Meals	0	0.00	0	0.00	0	0	0	15,000	15,000
53-4420-4000 RB-Food Service Expense	0	0.00	0	0.00	0	0	0	4,853,000	4,853,000
53-4420-4100 RB-Principle & Interest Payments	0	0.00	0	0.00	0	0	0	2,040,596	2,040,596
53-4420-8101 Wellness Center Operations	0	0.00	0	1.61	0	0	0	0	0
53-4420-8102 Wellness Center Facilities O & M	0	0.00	0	1.00	0	0	0	0	0
53-4470-0100 RB Office of Equity and Compliance	0	0.00	72,746	1.14	21,992	0	94,738	0	94,738
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>72,746</b>	<b>3.75</b>	<b>39,284</b>	<b>0</b>	<b>112,030</b>	<b>7,376,953</b>	<b>7,488,983</b>
<b>SUB PROGRAM TOTAL</b>	<b>0</b>	<b>0</b>	<b>759,208</b>	<b>18</b>	<b>444,838</b>	<b>0</b>	<b>1,204,046</b>	<b>8,750,145</b>	<b>9,954,191</b>

**SUBPROGRAM #/NAME: 74 Agency Funds**

**UNK-Federal Letter of Credit-756 Federal/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
54-7420-2019001 W D Ford Federal Direct Loan Pgm 18-19	0	0.00	0	0.00	0	0	0	28,000,000	28,000,000
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,000,000</b>	<b>28,000,000</b>
<b>SUB PROGRAM TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,000,000</b>	<b>28,000,000</b>

**SUBPROGRAM #/NAME: 77 Intercollegiate Athletics**

**UNK-State General Fund-751 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
51-7701-0100 Athletics State Budget	0	0.00	1,763,568	33.90	766,439	0	2,530,007	-73,349	2,456,658
51-7701-7520 Athletics Diversity Funds	0	0.00	15,704	0.00	2,485	0	18,189	0	18,189
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>1,779,272</b>	<b>33.90</b>	<b>768,924</b>	<b>0</b>	<b>2,548,196</b>	<b>-73,349</b>	<b>2,474,847</b>

**UNK-Trust-Grant/Cont/Loan/End-758 Trust/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
56-7702-0003001 NCAA-Assistant AD of Compliance position	0	0.00	10,353	0.25	6,133	0	16,486	0	16,486
57-7702-0001001 Foun - Athletic Development	0	0.00	40,163	0.44	12,004	0	52,167	40,000	92,167
57-7702-0003001 Foundation - New West	0	0.00	89,362	1.45	36,668	0	126,030	0	126,030

COST OBJECT LISTING BY SUB PROGRAM  
2018-2019 GENERAL OPERATING BUDGET  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUBPROGRAM #/NAME: 77 Intercollegiate Athletics**

		TOTAL	0	0.00	139,878	2.14	54,805	0	194,683	40,000	234,683
<b>UNK-Auxiliary-759 Auxiliaries &amp; Services/Restricted</b>											
COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL		
53-7701-0100	ST-Intercollegiate Athletics	0	0.00	468,965	9.44	276,171	0	745,136	542,532	1,287,668	
53-7702-0100	ST-Athletics State/SET Fee Support	0	0.00	-1,814,527	0.00	-768,952	0	-2,583,479	-555,132	-3,138,611	
53-7702-0200	ST-Equipment Room	0	0.00	30,525	1.00	7,802	0	38,327	0	38,327	
53-7702-6002	ST-Ath Events Management	0	0.00	35,000	1.00	17,004	0	52,004	0	52,004	
53-7710-0100	ST-Sports Information Office	0	0.00	48,090	1.00	13,025	0	61,115	0	61,115	
53-7711-0100	ST-Strength Training	0	0.00	79,026	1.00	17,921	0	96,947	0	96,947	
53-7711-0200	ST-Medical/Training Room	0	0.00	82,020	1.30	27,586	0	109,606	0	109,606	
53-7712-0100	ST-Football	0	0.00	374,210	6.46	135,858	0	510,068	12,600	522,668	
53-7712-0300	ST-Basketball - Men	0	0.00	148,416	2.00	40,207	0	188,623	0	188,623	
53-7712-0400	ST-Wrestling	0	0.00	51,765	1.00	13,846	0	65,611	0	65,611	
53-7712-0500	ST-Track - Men	0	0.00	45,085	1.00	23,841	0	68,926	0	68,926	
53-7713-0100	ST-Volleyball	0	0.00	111,739	2.00	36,265	0	148,004	0	148,004	
53-7713-0300	ST-Basketball - Women	0	0.00	107,635	1.74	43,097	0	150,732	0	150,732	
53-7713-0400	ST-Track - Women	0	0.00	45,086	1.00	23,841	0	68,927	0	68,927	
53-7713-0500	ST-Tennis - Women	0	0.00	49,048	1.00	16,116	0	65,164	0	65,164	
53-7713-0600	ST-Softball	0	0.00	66,096	2.00	42,879	0	108,975	0	108,975	
53-7713-0800	ST-Swimming	0	0.00	36,236	1.00	22,416	0	58,652	0	58,652	
53-7713-1800	ST-Soccer	0	0.00	35,613	1.00	11,049	0	46,662	0	46,662	
53-7799-0500	Athletics Budget - Revenue	0	0.00	0	0.00	0	0	0	371,930	371,930	
<b>TOTAL</b>		<b>0</b>	<b>0.00</b>	<b>28</b>	<b>34.94</b>	<b>-28</b>	<b>0</b>	<b>0</b>	<b>371,930</b>	<b>371,930</b>	
<b>SUB PROGRAM TOTAL</b>		<b>0</b>	<b>0</b>	<b>1,919,178</b>	<b>71</b>	<b>823,701</b>	<b>0</b>	<b>2,742,879</b>	<b>338,581</b>	<b>3,081,460</b>	

**SUBPROGRAM #/NAME: 98 Company Balance Sheets**

<b>UNK-Auxiliary-759 Auxiliaries &amp; Services/Restricted</b>											
COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL		
53-9813-3100	MONA Reimbursement	0	0.00	246,377	6.37	96,444	0	342,821	12,000	354,821	
<b>TOTAL</b>		<b>0</b>	<b>0.00</b>	<b>246,377</b>	<b>6.37</b>	<b>96,444</b>	<b>0</b>	<b>342,821</b>	<b>12,000</b>	<b>354,821</b>	
<b>SUB PROGRAM TOTAL</b>		<b>0</b>	<b>0</b>	<b>246,377</b>	<b>6</b>	<b>96,444</b>	<b>0</b>	<b>342,821</b>	<b>12,000</b>	<b>354,821</b>	

**SUBPROGRAM #/NAME: 99 Income Activity**

<b>UNK-State General Fund-751 Revolving/Designated</b>											
COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL		
52-9960-0100	SET Fee - State	0	0.00	0	0.00	0	0	806,000	0	806,000	
52-9990-0200	Budget Adjustment - Institutional Admin	0	0.00	249,308	0.00	0	0	249,308	62,152	311,460	
<b>TOTAL</b>		<b>0</b>	<b>0.00</b>	<b>249,308</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>249,308</b>	<b>868,152</b>	<b>1,117,460</b>	

**UNK-Federal Letter of Credit-756 Federal/Restricted**

COST OBJECT	Dollar	FACULTY FTE	NON FACULTY Dollar	FTE	EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL		
54-9990-0100	Budget Adjustment - Instruction	243,706	3.50	205,575	1.12	96,959	0	546,240	241,179	787,419	
54-9990-0200	Budget Adjustment - Research	0	0.00	0	0.00	0	0	157,368	0	157,368	
54-9990-0300	Budget Adjustment -Community Service	0	0.00	109,133	0.00	0	0	109,133	0	109,133	

COST OBJECT LISTING BY SUB PROGRAM  
 2018-2019 GENERAL OPERATING BUDGET  
 UNIVERSITY OF NEBRASKA AT KEARNEY

**SUBPROGRAM #/NAME: 99 Income Activity**

**UNK-Federal Letter of Credit-756 Federal/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
54-9990-0500 Budget Adjustment - Student Services	0	0.00	0	0.00	0	0	0	362,251	362,251
54-9990-0600 Budget Adjustment-Gen Admin Log Svc LTD	0	0.00	21,855	0.00	0	0	21,855	0	21,855
54-9990-0800 Budget Adjustment - Scholarship	0	0.00	0	0.00	0	0	0	10,000,000	10,000,000
54-9990-0900 Budget Adjustment-Independent Oper LTD	0	0.00	54,636	0.00	0	0	54,636	0	54,636
<b>TOTAL</b>	<b>243,706</b>	<b>3.50</b>	<b>391,199</b>	<b>1.12</b>	<b>96,959</b>	<b>0</b>	<b>731,864</b>	<b>10,760,798</b>	<b>11,492,662</b>

**UNK-Federal Grants/Contracts-757 Federal/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
55-9990-0100 Budget Adjustment - Instruction	119,542	3.00	0	0.00	68,964	0	188,506	78,332	266,838
<b>TOTAL</b>	<b>119,542</b>	<b>3.00</b>	<b>0</b>	<b>0.00</b>	<b>68,964</b>	<b>0</b>	<b>188,506</b>	<b>78,332</b>	<b>266,838</b>

**UNK-Trust-Grant/Cont/Loan/End-758 Trust/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
56-9990-0100 Budget Adjustment - Instruction LTD	246,935	3.72	0	0.00	101,140	0	348,075	416,942	765,017
56-9990-0200 Budget Adjustment - Research LTD	450,077	1.20	0	0.00	91,263	0	541,340	375,000	916,340
56-9990-0300 Budget Adjustment - Public Service LTD	147,882	0.55	370,000	13.04	32,584	0	550,466	205,126	755,592
56-9990-0400 Budget Adjustment - Academic Support	0	0.00	0	0.00	0	0	0	23,000	23,000
56-9990-0500 Budget Adj-Student Services	0	0.00	0	0.00	0	0	0	16,474	16,474
57-9990-0000 Budget Adjustment-Agency YTD	0	0.00	0	0.00	0	0	0	8,224,027	8,224,027
57-9990-0100 Budget Adjustment - Instruction YTD	94,242	1.03	0	0.00	32,099	0	126,341	257,565	383,906
57-9990-0300 Budget Adjustment-Public Service YTD	0	0.00	39,140	0.50	0	0	39,140	2,000	41,140
57-9990-0460 Budget Adjustment - Acad Admin YTD	16,288	0.30	0	0.00	7,582	0	23,870	83,088	106,958
57-9990-0620 Budget Adjustment - Fin Mgmt/Oper YTD	0	0.00	0	0.00	0	0	0	70,323	70,323
57-9990-0700 Budget Adjustment-Physical Plant YTD	0	0.00	0	0.00	0	0	0	42,000	42,000
57-9990-0800 Budget Adjustment - Scholarship YTD	0	0.00	0	0.00	0	0	0	2,340,532	2,340,532
<b>TOTAL</b>	<b>955,424</b>	<b>6.80</b>	<b>409,140</b>	<b>13.54</b>	<b>264,668</b>	<b>0</b>	<b>1,629,232</b>	<b>12,056,077</b>	<b>13,685,309</b>
<b>SUB PROGRAM TOTAL</b>	<b>1,318,672</b>	<b>13</b>	<b>1,049,647</b>	<b>15</b>	<b>430,591</b>	<b>0</b>	<b>2,798,910</b>	<b>23,763,359</b>	<b>26,562,269</b>

COST OBJECT LISTING BY SUB PROGRAM  
 2018-2019 GENERAL OPERATING BUDGET  
 UNIVERSITY OF NEBRASKA  
 EXCLUDING ITS

**SUBPROGRAM #/NAME: 30 Distance Education**

**UNCA-State General Fund-781 Revolving/Designated**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
92-3014-0001 ISHS Admin & Instruction	0	0.00	554,615	9.00	151,946	0	706,561	1,070,634	1,777,195
92-3014-1001 ISHS-Materials	0	0.00	0	0.00	0	0	0	81,772	81,772
92-3014-1002 ISHS-Marketing & Promotion	0	0.00	232,605	5.00	63,726	0	296,331	130,954	427,285
92-3014-1003 ISHS Curriculum Team	0	0.00	229,358	4.80	75,380	0	304,738	26,314	331,052
92-3014-1004 EEO ISHS-Ready Minds	0	0.00	202,913	5.00	55,593	0	258,506	21,203	279,709
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>1,219,491</b>	<b>23.80</b>	<b>346,645</b>	<b>0</b>	<b>1,566,136</b>	<b>1,330,877</b>	<b>2,897,013</b>
<b>SUB PROGRAM TOTAL</b>	<b>0</b>	<b>0</b>	<b>1,219,491</b>	<b>24</b>	<b>346,645</b>	<b>0</b>	<b>1,566,136</b>	<b>1,330,877</b>	<b>2,897,013</b>

**SUBPROGRAM #/NAME: 31 EPSCoR**

**UNCA-State General Fund-781 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
91-3101-0100 Epscor	0	0.00	75,435	0.95	18,557	0	93,992	221,299	315,291
91-3101-0200 Epscor Non-Match	0	0.00	0	0.00	0	0	0	100,000	100,000
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>75,435</b>	<b>0.95</b>	<b>18,557</b>	<b>0</b>	<b>93,992</b>	<b>321,299</b>	<b>415,291</b>

**UNCA-Federal Advance-787 Federal/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
95-3101-0040001 47F EPSCoR RII Nanohybrids	0	0.00	0	0.00	0	0	0	1,652,954	1,652,954
95-3101-0050001 NSF EPSCoR RII Track 1 CRR1	0	0.00	266,555	3.65	80,491	0	347,046	0	347,046
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>266,555</b>	<b>3.65</b>	<b>80,491</b>	<b>0</b>	<b>347,046</b>	<b>1,652,954</b>	<b>2,000,000</b>
<b>SUB PROGRAM TOTAL</b>	<b>0</b>	<b>0</b>	<b>341,990</b>	<b>5</b>	<b>99,048</b>	<b>0</b>	<b>441,038</b>	<b>1,974,253</b>	<b>2,415,291</b>

**SUBPROGRAM #/NAME: 32 Research Initiative**

**UNCA-State General Fund-781 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
91-3201-0100 Nebraska Research Initiative	0	0.00	0	0.00	0	0	0	11,404,187	11,404,187
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,404,187</b>	<b>11,404,187</b>
<b>SUB PROGRAM TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,404,187</b>	<b>11,404,187</b>

**SUBPROGRAM #/NAME: 33 Facilities Management & Planning**

**UNCA-State General Fund-781 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
91-3301-0100 Def Repair & Maint Fund	0	0.00	0	0.00	0	0	0	11,000,000	11,000,000
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,000,000</b>	<b>11,000,000</b>
<b>SUB PROGRAM TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,000,000</b>	<b>11,000,000</b>

**SUBPROGRAM #/NAME: 41 System Administration**

COST OBJECT LISTING BY SUB PROGRAM  
 2018-2019 GENERAL OPERATING BUDGET  
 UNIVERSITY OF NEBRASKA  
 EXCLUDING ITS

**SUBPROGRAM #/NAME: 41 System Administration**

**UNCA-State General Fund-781 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
91-4101-0200 Board of Regents	0	0.00	191,623	1.35	47,139	0	238,762	46,500	285,262
91-4105-0100 President's Office	0	0.00	1,335,007	5.84	313,414	0	1,648,421	150,000	1,798,421
91-4105-0200 Equipment & Related Exp	0	0.00	0	0.00	0	0	0	50,000	50,000
91-4105-1200 President Market/Equity Salary Pool	0	0.00	250,000	0.00	0	0	250,000	0	250,000
91-4105-1400 Internal Audit	0	0.00	737,070	8.00	181,319	0	918,389	163,688	1,082,077
91-4105-1403 Budget Resp Team Savings	0	0.00	0	13.93	0	0	0	0	0
91-4110-0100 University Affairs	0	0.00	1,008,917	10.00	248,195	0	1,257,112	47,000	1,304,112
91-4110-0200 Federal Relations	0	0.00	73,260	1.00	18,022	0	91,282	0	91,282
91-4115-0100 Law Library	0	0.00	0	0.00	0	0	0	25,000	25,000
91-4115-0200 Vice President & General Counsel	0	0.00	1,366,655	12.30	273,136	0	1,639,791	27,000	1,666,791
91-4120-0100 Executive Vice President and Provost	0	0.00	1,607,116	11.40	388,204	0	1,995,320	71,000	2,066,320
91-4120-0130 International Affairs Expenses	0	0.00	0	0.00	0	0	0	40,000	40,000
91-4120-0150 Institutional Research	0	0.00	0	0.00	0	0	0	20,000	20,000
91-4125-0100 Vice President for Business & Finance	0	0.00	2,083,952	7.75	348,579	0	2,432,531	87,000	2,519,531
91-4125-0160 Facilities	0	0.00	151,043	1.60	0	0	151,043	0	151,043
91-4125-0170 Human Resources	0	0.00	251,756	3.00	0	0	251,756	0	251,756
91-4125-0300 Printing & Related Exp	0	0.00	0	0.00	0	0	0	38,000	38,000
91-4125-0400 Insur Redistribution	0	0.00	0	0.00	0	0	0	25,000	25,000
91-4125-0500 Building Operations	0	0.00	0	0.00	0	0	0	150,000	150,000
91-4125-0520 Building Operating Supplies	0	0.00	0	0.00	0	0	0	5,000	5,000
91-4130-0500 Memberships & Dues	0	0.00	0	0.00	0	0	0	65,000	65,000
91-4130-0600 Consultant Services	0	0.00	0	0.00	0	0	0	100,000	100,000
91-4130-1100 General Operations	0	0.00	0	0.00	0	0	0	747,864	747,864
91-4130-1120 UNCA Student Wages	0	0.00	10,400	0.50	0	0	10,400	0	10,400
91-4130-1130 UNCA Student Interns	0	0.00	15,600	0.50	0	0	15,600	0	15,600
91-4190-0300 Temp Adjustment	0	0.00	0	0.00	0	0	0	-100,000	-100,000
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>9,082,399</b>	<b>77.17</b>	<b>1,818,008</b>	<b>0</b>	<b>10,900,407</b>	<b>1,758,052</b>	<b>12,658,459</b>

**UNCA-Trust-Grant/Cont/Loan/End-788 Trust/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
96-4101-0002001 Othmer-Topp Income Board of Regents	0	0.00	0	0.00	0	0	0	250,000	250,000
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>
<b>SUB PROGRAM TOTAL</b>	<b>0</b>	<b>0</b>	<b>9,082,399</b>	<b>77</b>	<b>1,818,008</b>	<b>0</b>	<b>10,900,407</b>	<b>2,008,052</b>	<b>12,908,459</b>

**SUBPROGRAM #/NAME: 42 Nebraska Student Information System**

**-740 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
91-4201-0200 Project Management	0	0.00	0	0.00	0	0	0	1,475,548	1,475,548
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,475,548</b>	<b>1,475,548</b>

**UNCA-State General Fund-781 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE					
91-4210-0100 SIS ASG Team	0	0.00	636,256	7.75	156,519	0	792,775	110,328	903,103
91-4210-0110 SIS Basis Team	0	0.00	1,006,201	11.50	262,077	0	1,268,278	0	1,268,278

COST OBJECT LISTING BY SUB PROGRAM  
2018-2019 GENERAL OPERATING BUDGET  
UNIVERSITY OF NEBRASKA  
EXCLUDING ITS

**SUBPROGRAM #/NAME: 42 Nebraska Student Information System**

	<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>1,642,457</b>	<b>19.25</b>	<b>418,596</b>	<b>0</b>	<b>2,061,053</b>	<b>110,328</b>	<b>2,171,381</b>
<b>SUB PROGRAM TOTAL</b>		<b>0</b>	<b>0</b>	<b>1,642,457</b>	<b>19</b>	<b>418,596</b>	<b>0</b>	<b>2,061,053</b>	<b>1,585,876</b>	<b>3,646,929</b>

**SUBPROGRAM #/NAME: 45 SAP Activity**

**UNCA-State General Fund-781 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE	Dollar					
91-4510-0100 SAP Functional	0	0.00	1,035,454	12.00	290,924	0	1,326,378	1,147,879	2,474,257	
91-4510-0110 SAP Technical	0	0.00	1,228,109	14.00	302,115	0	1,530,224	0	1,530,224	
91-4510-0600 SAP Administration	0	0.00	0	0.00	0	0	0	150,000	150,000	
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>2,263,563</b>	<b>26.00</b>	<b>593,039</b>	<b>0</b>	<b>2,856,602</b>	<b>1,297,879</b>	<b>4,154,481</b>	
<b>SUB PROGRAM TOTAL</b>		<b>0</b>	<b>0</b>	<b>2,263,563</b>	<b>26</b>	<b>593,039</b>	<b>0</b>	<b>2,856,602</b>	<b>1,297,879</b>	<b>4,154,481</b>

**SUBPROGRAM #/NAME: 46 General Administration**

**UNCA-State General Fund-781 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE	Dollar					
91-4610-0400 Marketing	0	0.00	0	0.00	0	0	0	0	272,000	272,000
91-4620-0200 Buffett Early Childhood Institute	0	0.00	1,211,778	9.90	406,627	0	1,618,405	-164,905	1,453,500	
91-4620-2200 P-16 Initiative	0	0.00	0	0.00	0	0	0	50,000	50,000	
91-4620-2201 P-16 Initiative State	0	0.00	0	0.00	0	0	0	100,000	100,000	
91-4620-2400 POE Peter Kiewit Institute	0	0.00	453,000	0.00	0	0	453,000	0	453,000	
91-4620-2500 OW Administration/Operations	0	0.00	393,050	3.49	96,690	0	489,740	83,151	572,891	
91-4620-2510 OW Marketing/Lead Generation	0	0.00	244,951	4.50	60,258	0	305,209	1,693,900	1,999,109	
91-4620-2520 OW Program Development/Expansion	0	0.00	0	0.00	0	0	0	400,000	400,000	
91-4620-2530 OWW - Communities Practice	0	0.00	0	0.00	0	0	0	100,000	100,000	
91-4620-2540 OW Regulatory Compliance	0	0.00	0	0.00	0	0	0	40,000	40,000	
91-4625-0130 ARDC Remediation	0	0.00	0	1.05	0	0	0	0	0	
91-4625-0400 Self Insurance	0	0.00	0	0.00	0	0	0	439,817	439,817	
91-4625-0700 Das Accounting Services	0	0.00	0	0.00	0	0	0	335,528	335,528	
91-4630-0200 Intercampus Development Fund	0	0.00	0	0.00	0	0	0	2,000,000	2,000,000	
91-4630-0241 LB 556 Telehealth Services	0	0.00	0	0.00	0	0	0	450,000	450,000	
91-4630-0300 HR/Talent/Equity Initiatives	0	0.00	0	0.00	0	0	0	150,000	150,000	
91-4630-0500 Programs of Excellence	0	0.00	0	0.00	0	0	0	49,957	49,957	
91-4630-0501 POE Allocations	0	0.00	0	0.00	0	0	0	3,298,551	3,298,551	
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>2,302,779</b>	<b>18.94</b>	<b>563,575</b>	<b>0</b>	<b>2,866,354</b>	<b>9,297,999</b>	<b>12,164,353</b>	

**UNCA-Trust-Grant/Cont/Loan/End-788 Trust/Restricted**

COST OBJECT	Dollar	FACULTY		NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL
		FTE	Dollar	FTE	Dollar					
96-4620-0004001 Thompson Scholars	0	0.00	148,465	2.00	36,815	0	185,280	-1,408,526	-1,223,246	
96-4620-0006001 Buffett Early Childhood Institute	0	0.00	484,605	7.10	21,256	0	505,861	0	505,861	
96-4620-0009001 Holland Early Childhood Workforce Dev	0	0.00	112,443	1.50	5,052	0	117,495	0	117,495	
96-4620-0010001 Superintendents' Early Childhood Plan	0	0.00	822,310	11.10	230,720	0	1,053,030	2,654,410	3,707,440	
96-4620-0011001 Supt. Plan Evaluation	0	0.00	114,145	0.90	28,305	0	142,450	0	142,450	
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>1,681,968</b>	<b>22.60</b>	<b>322,148</b>	<b>0</b>	<b>2,004,116</b>	<b>1,245,884</b>	<b>3,250,000</b>	
<b>SUB PROGRAM TOTAL</b>		<b>0</b>	<b>0</b>	<b>3,984,747</b>	<b>42</b>	<b>885,723</b>	<b>0</b>	<b>4,870,470</b>	<b>10,543,883</b>	<b>15,414,353</b>

COST OBJECT LISTING BY SUB PROGRAM  
 2018-2019 GENERAL OPERATING BUDGET  
 UNIVERSITY OF NEBRASKA  
 EXCLUDING ITS

**SUBPROGRAM #/NAME: 97 Clearing Centers**

**UNCA-Auxiliary-789 Auxiliaries & Services/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	TOTAL
		FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES	
93-9770-0200 Administrative Systems Clearing	0	0.00	0	0.00	0	0	0	-7,499,062	-7,499,062
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-7,499,062</b>	<b>-7,499,062</b>
<b>SUB PROGRAM TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-7,499,062</b>	<b>-7,499,062</b>



COST OBJECT LISTING BY SUB PROGRAM  
 2018-2019 GENERAL OPERATING BUDGET  
 UNIVERSITY OF NEBRASKA  
 INFORMATION TECHNOLOGY SERVICES

**SUBPROGRAM #/NAME: 29 Information Technology Services**

**UNCA-State General Fund-781 State & University Generated/Unrestricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	TOTAL
		FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES	
91-2901-0001 ITS Department	59,413	0.40	1,924,004	10.55	500,377	0	2,483,794	2,920,749	5,404,543
91-2901-0900 ITS State-aided Budget Clearing	0	0.00	0	0.00	0	0	0	891,443	891,443
91-2905-0020 HR & Administrative Support	0	0.00	300,640	6.00	73,958	0	374,598	0	374,598
91-2905-0030 Budget & Accounting	0	0.00	417,215	8.25	101,740	0	518,955	0	518,955
91-2905-0040 Project & Portfolio Management Office	0	0.00	411,002	5.00	101,106	0	512,108	0	512,108
91-2905-0050 ITS Communications	0	0.00	105,558	2.00	25,968	0	131,526	0	131,526
91-2905-0060 IT Strategic Sourcing	0	0.00	163,336	2.00	40,181	0	203,517	0	203,517
91-2907-0001 Client Services Division	0	0.00	67,083	0.62	16,502	0	83,585	0	83,585
91-2907-0010 End User Computing	0	0.00	339,017	3.90	83,398	0	422,415	0	422,415
91-2907-0011 Endpoint Management	0	0.00	140,561	2.35	34,578	0	175,139	0	175,139
91-2907-0020 Enterprise Call Center	0	0.00	291,080	6.82	71,605	0	362,685	0	362,685
91-2907-0030 UNL User Services	0	0.00	101,210	1.00	24,897	0	126,107	0	126,107
91-2907-0032 UNL Desktop Support	0	0.00	222,498	4.64	54,735	0	277,233	0	277,233
91-2907-0033 UNL HuskerTech	0	0.00	13,877	0.30	3,414	0	17,291	0	17,291
91-2907-0040 UNO User Services	0	0.00	175,756	2.48	43,236	0	218,992	0	218,992
91-2907-0050 UNK User Services	0	0.00	205,364	3.90	50,519	0	255,883	0	255,883
91-2908-0010 Identity & Access Management	0	0.00	474,240	6.00	116,663	0	590,903	0	590,903
91-2908-0020 Security	0	0.00	899,493	11.71	221,275	0	1,120,768	0	1,120,768
91-2908-0030 Enterprise Architecture	0	0.00	79,288	1.00	19,505	0	98,793	0	98,793
91-2909-0010 UNL Analytics	0	0.00	3,008	0.03	741	0	3,749	0	3,749
91-2909-0011 UNL Applications & Development	0	0.00	367,175	5.22	90,326	0	457,501	0	457,501
91-2909-0020 UNL SIS Application & Development	0	0.00	673,284	8.00	165,628	0	838,912	0	838,912
91-2909-0030 UNO Applications & Development	0	0.00	789,591	9.75	194,240	0	983,831	0	983,831
91-2909-0040 UNK Applications & Development	0	0.00	187,507	2.54	46,127	0	233,634	0	233,634
91-2910-0001 Infrastructure Division	0	0.00	117,724	1.25	28,961	0	146,685	0	146,685
91-2910-0002 Infrastructure IANR	0	0.00	0	0.00	0	0	0	210,882	210,882
91-2910-0030 Data Center	0	0.00	207,231	3.00	50,978	0	258,209	0	258,209
91-2910-0031 Data Center Facility	0	0.00	37,890	1.00	9,321	0	47,211	0	47,211
91-2910-0033 Data Center Printing	0	0.00	48,128	1.00	11,839	0	59,967	0	59,967
91-2910-0040 Disaster Mitigation	0	0.00	194,822	2.00	47,926	0	242,748	0	242,748
91-2910-0050 Monitoring	0	0.00	232,699	3.59	57,244	0	289,943	0	289,943
91-2910-0060 Network Engineering	0	0.00	1,236,246	15.43	304,116	0	1,540,362	0	1,540,362
91-2910-0070 Network Operations	0	0.00	310,555	5.56	76,398	0	386,953	0	386,953
91-2910-0080 Systems	0	0.00	1,318,253	16.53	324,291	0	1,642,544	0	1,642,544
91-2911-0010 UNL Academic Technologies	0	0.00	126,500	1.84	31,120	0	157,620	0	157,620
91-2911-0030 UNL Digital Learning Center	0	0.00	38,307	0.74	9,423	0	47,730	0	47,730
91-2911-0040 UNO Academic Technologies	0	0.00	238,695	2.50	58,720	0	297,415	0	297,415
91-2911-0050 UNK Academic Technologies	0	0.00	27,458	0.49	6,754	0	34,212	0	34,212
91-2912-0001 Enterprise Services Div	0	0.00	331,820	4.00	81,628	0	413,448	0	413,448
91-2912-0002 Web Application & Support	0	0.00	384,967	5.51	94,703	0	479,670	0	479,670
91-2912-0003 Information Access	0	0.00	441,101	5.00	108,511	0	549,612	0	549,612
<b>TOTAL</b>	<b>59,413</b>	<b>0.40</b>	<b>13,644,183</b>	<b>173.50</b>	<b>3,382,652</b>	<b>0</b>	<b>17,086,248</b>	<b>4,023,074</b>	<b>21,109,322</b>

**UNCA-State General Fund-781 Revolving/Designated**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	TOTAL
		FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES	
92-2901-0001 IT Conference Administration	0	0.00	0	0.00	0	0	0	28,000	28,000
92-2901-0002 ITS Administrative Assessment	0	0.00	0	0.00	0	0	0	-21,746,647	-21,746,647
92-2901-0010 Student Tech Fees UNL	0	0.00	475,651	1.00	8,654	0	484,305	3,909,939	4,394,244
92-2901-0011 Student Tech Fees UNO	0	0.00	96,800	8.61	0	0	96,800	844,766	941,566

COST OBJECT LISTING BY SUB PROGRAM  
 2018-2019 GENERAL OPERATING BUDGET  
 UNIVERSITY OF NEBRASKA  
 INFORMATION TECHNOLOGY SERVICES

**SUBPROGRAM #/NAME: 29 Information Technology Services**

**UNCA-State General Fund-781 Revolving/Designated**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	
		FTE	Dollar	FTE						
92-2901-0012	Student Tech Fees UNK	0	0.00	0	0.00	0	0	391,409	391,409	
92-2901-0020	Distance Education Fees UNL	0	0.00	0	0.00	0	0	709,980	709,980	
92-2901-0021	Distance Education Fees UNO	0	0.00	0	0.00	0	0	100,000	100,000	
92-2907-0011	Client Services Service Center	0	0.00	34,233	0.50	9,378	0	43,611	344,876	
92-2907-0012	End User Computing Service Center	0	0.00	152,039	2.15	41,652	0	193,691	0	
92-2907-0014	End User Computing STF UNL	0	0.00	3,992	0.05	1,094	0	5,086	0	
92-2907-0015	End User Computing STF UNO	0	0.00	46,299	2.00	29,826	0	76,125	0	
92-2907-0016	End User Computing STF UNK	0	0.00	10,298	0.20	2,821	0	13,119	0	
92-2907-0030	UNL Desktop Supp Service Center	0	0.00	864,885	19.71	236,951	0	1,101,836	0	
92-2907-0035	UNL HuskerTech STF	0	0.00	170,417	4.40	46,689	0	217,106	0	
92-2907-0040	UNO User Services STF	0	0.00	381,111	6.90	104,412	0	485,523	0	
92-2907-0050	UNK User Services STF	0	0.00	58,515	1.20	16,032	0	74,547	0	
92-2908-0012	Identity & Access Mgmt STF UNO	0	0.00	49,034	1.00	13,435	0	62,469	0	
92-2908-0021	Security Student Tech Fees UNL	0	0.00	59,530	1.00	16,310	0	75,840	0	
92-2908-0022	Security Student Tech Fees UNO	0	0.00	106,602	1.57	29,206	0	135,808	0	
92-2908-0023	Security Student Tech Fees UNK	0	0.00	14,324	0.25	3,924	0	18,248	0	
92-2909-0011	UNL Applications & Development SC	0	0.00	487,219	7.74	139,599	0	626,818	166,247	
92-2909-0020	UNL SIS Application & Development	0	0.00	99,136	1.00	27,160	0	126,296	0	
92-2909-0031	UNO Applications & Development STF	0	0.00	31,689	0.44	8,682	0	40,371	0	
92-2909-0040	UNK Applications & Development STF	0	0.00	142,336	1.93	38,995	0	181,331	0	
92-2910-0010	Infrastructure Service Center	0	0.00	430,893	6.18	126,777	0	557,670	3,204,245	
92-2910-0013	Infrastructure - Network Engineering SC	0	0.00	54,209	1.00	14,852	0	69,061	0	
92-2910-0014	Infrastructure - Network Operations SC	0	0.00	149,014	2.46	40,824	0	189,838	0	
92-2910-0016	Infrastructure - Net Ops (wirepulls) SC	0	0.00	86,510	2.00	23,702	0	110,212	0	
92-2910-0017	Infrastructure - Systems (storage) SC	0	0.00	80,723	1.25	22,116	0	102,839	0	
92-2910-0022	Infrastructure STF UNO	0	0.00	134,660	1.55	36,893	0	171,553	0	
92-2910-0070	Network Operations STF UNL	0	0.00	47,386	1.00	12,982	0	60,368	0	
92-2910-0072	Network Operations STF UNK	0	0.00	19,074	0.25	5,224	0	24,298	0	
92-2910-0073	Network Operations DE Fee UNL	0	0.00	25,536	0.50	6,997	0	32,533	0	
92-2910-0080	Systems STF UNL	0	0.00	34,443	0.50	9,436	0	43,879	0	
92-2910-0081	Systems STF UNO	0	0.00	114,096	1.50	31,259	0	145,355	0	
92-2910-0082	Systems STF UNK	0	0.00	36,317	0.47	9,949	0	46,266	0	
92-2910-0090	Telecommunications SC	0	0.00	858,073	15.97	258,255	0	1,116,328	3,689,882	
92-2910-0092	Telecommunications SC - Operator Service	0	0.00	225,580	7.50	73,457	0	299,037	0	
92-2911-0010	UNL Acad Tech STF	0	0.00	335,024	5.56	91,785	0	426,809	0	
92-2911-0013	UNL Acad Tech DE Fee	0	0.00	61,663	1.15	16,894	0	78,557	0	
92-2911-0020	UNL Classroom Build & Design SC	0	0.00	311,510	6.09	85,343	0	396,853	21,588	
92-2911-0030	UNL Digital Learning Center Scanning SC	0	0.00	0	0.00	0	0	14,798	14,798	
92-2911-0032	UNL Digital Learning Center STF	0	0.00	60,181	1.16	16,487	0	76,668	0	
92-2911-0040	UNO Academic Technologies STF	0	0.00	205,556	3.00	56,316	0	261,872	0	
92-2911-0050	UNK Academic Technologies STF	0	0.00	121,649	2.01	33,329	0	154,978	0	
<b>TOTAL</b>		<b>0</b>	<b>0.00</b>	<b>6,676,207</b>	<b>122.75</b>	<b>1,747,697</b>	<b>0</b>	<b>8,423,904</b>	<b>-8,320,917</b>	<b>102,987</b>

**UNCA-State General Fund-781 Cash & Student Contracts/Designated**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL SERVICE CREDITS	TOTAL PERSONAL SERVICES	TOTAL OPERATING EXPENSES	TOTAL	
		FTE	Dollar	FTE						
91-2910-0003	Network Nebraska	0	0.00	173,410	1.00	51,590	0	225,000	375,000	600,000
<b>TOTAL</b>		<b>0</b>	<b>0.00</b>	<b>173,410</b>	<b>1.00</b>	<b>51,590</b>	<b>0</b>	<b>225,000</b>	<b>375,000</b>	<b>600,000</b>

COST OBJECT LISTING BY SUB PROGRAM  
 2018-2019 GENERAL OPERATING BUDGET  
 UNIVERSITY OF NEBRASKA  
 INFORMATION TECHNOLOGY SERVICES

**SUBPROGRAM #/NAME: 29 Information Technology Services**

**UNCA-Auxiliary-789 Auxiliaries & Services/Restricted**

COST OBJECT	Dollar	FACULTY	NON FACULTY		EMPLOYEE BENEFITS	PERSONAL	TOTAL	TOTAL	TOTAL
		FTE	Dollar	FTE		SERVICE CREDITS	PERSONAL SERVICES	OPERATING EXPENSES	
93-2906-0001 Computer Sales	0	0.00	124,086	1.80	26,055	0	150,141	1,635,859	1,786,000
93-2906-0002 Cell Phones Sales	0	0.00	249,124	5.00	52,308	0	301,432	5,514,368	5,815,800
93-2907-0030 UNL Computer Repair Service Center	0	0.00	43,014	1.15	9,033	0	52,047	36,953	89,000
93-2907-0040 UNO User Services	0	0.00	0	0.00	0	0	0	3,530	3,530
93-2911-0010 UNL Acad Tech - Print	0	0.00	0	0.00	0	0	0	60,000	60,000
93-2911-0040 UNO Acad Tech-Print	0	0.00	0	0.00	0	0	0	22,745	22,745
93-2911-0051 UNK Computer Sales	0	0.00	18,171	0.40	3,816	0	21,987	0	21,987
<b>TOTAL</b>	<b>0</b>	<b>0.00</b>	<b>434,395</b>	<b>8.35</b>	<b>91,212</b>	<b>0</b>	<b>525,607</b>	<b>7,273,455</b>	<b>7,799,062</b>
<b>SUB PROGRAM TOTAL</b>	<b>59,413</b>	<b>0</b>	<b>20,928,195</b>	<b>306</b>	<b>5,273,151</b>	<b>0</b>	<b>26,260,759</b>	<b>3,350,612</b>	<b>29,611,371</b>